

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Apr-18

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR60	ACCRINGTON VICTORIA HOSPITAL - RXR60	Ward 2	314 - REHABILITATION		1,350	1,035	900	1,020	630	630	630	630	651	76.7%	113.3%	100.0%	103.3%	517	3.22	3.23	6.45
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2,250	1,748	1,575	1,515	945	935	945	945	945	77.7%	96.2%	98.9%	100.0%	614	4.37	4.01	8.37
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2,025	1,815	1,350	1,433	645	785	645	677	677	89.6%	106.1%	121.7%	105.0%	737	3.53	2.86	6.39
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,365	1,352	780	995	660	693	660	660	880	99.0%	127.5%	105.0%	133.3%	497	4.11	3.77	7.89
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,560	1,268	2,340	2,236	660	660	1,650	1,650	1,650	81.3%	95.6%	100.0%	100.0%	594	3.24	6.54	9.79
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,560	1,320	1,170	1,209	660	660	660	660	792	84.6%	103.3%	100.0%	120.0%	612	3.23	3.27	6.50
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,800	1,545	2,475	2,490	630	641	1,260	1,397	1,397	85.8%	100.6%	101.7%	110.8%	700	3.12	5.55	8.67
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		1,187	1,036	450	387	968	860	660	323	301	87.3%	85.9%	88.9%	93.3%	20	94.79	34.38	129.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,575	1,493	1,350	1,485	645	667	645	925	925	94.8%	110.0%	103.3%	143.3%	557	3.88	4.33	8.20
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,800	1,628	1,800	1,695	630	641	945	945	945	90.4%	94.2%	101.7%	100.0%	632	3.59	4.18	7.77
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,800	1,538	1,800	1,883	645	645	645	774	774	85.4%	104.6%	100.0%	120.0%	633	3.45	4.20	7.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,800	1,746	1,080	1,242	720	732	360	528	528	97.0%	115.0%	101.7%	146.7%	481	5.15	3.68	8.83
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,800	1,734	1,080	1,098	720	720	360	492	492	96.3%	101.7%	100.0%	136.7%	452	5.43	3.52	8.95
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,800	1,770	1,080	1,068	720	720	360	420	420	98.3%	98.9%	100.0%	116.7%	497	5.01	2.99	8.00
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,800	1,770	1,080	1,176	720	720	360	516	516	98.3%	108.9%	100.0%	143.3%	500	4.98	3.38	8.36
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,800	1,508	1,350	1,538	968	968	645	882	882	83.8%	113.9%	100.0%	136.7%	711	3.48	3.40	6.88
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,340	2,191	1,560	1,736	990	1,034	1,320	1,221	1,221	93.6%	111.3%	104.4%	92.5%	913	3.53	3.24	6.77
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2,025	1,763	1,800	1,838	968	892	968	1,043	1,043	87.0%	102.1%	92.2%	107.8%	753	3.53	3.83	7.35
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,800	1,515	1,350	1,628	968	957	645	946	946	84.2%	120.6%	98.9%	146.7%	700	3.53	3.68	7.21
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,080	822	1,680	1,356	630	630	645	945	945	76.1%	80.7%	100.0%	100.0%	409	3.55	5.63	9.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,800	1,545	1,350	1,343	968	989	645	656	656	85.8%	99.4%	102.2%	101.7%	706	3.59	2.83	6.42
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,800	1,433	1,350	1,388	645	667	645	742	742	79.6%	102.8%	103.3%	115.0%	637	3.30	3.34	6.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	2,250	1,920	1,350	1,530	968	989	645	763	763	85.3%	113.3%	102.2%	118.3%	530	5.49	4.33	9.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,800	1,500	1,800	1,703	645	667	645	935	935	83.3%	94.6%	103.3%	145.0%	657	3.30	4.01	7.31
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,500	4,456	1,080	1,068	3,465	3,256	315	315	315	99.0%	98.9%	94.0%	100.0%	793	9.73	1.74	11.47
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,800	1,545	450	795	968	968	-	-	-	85.8%	176.7%	100.0%	0.0%	250	10.05	3.18	13.23
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,487	6,500	897	793	5,522	5,434	275	275	275	100.2%	88.4%	98.4%	100.0%	562	21.23	1.90	23.14
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,800	1,500	1,350	1,598	645	688	645	935	935	83.3%	118.3%	106.7%	145.0%	602	3.63	4.21	7.84
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,800	1,448	1,350	1,725	645	667	645	957	957	80.4%	127.8%	103.3%	148.3%	582	3.63	4.61	8.24
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,375	3,240	1,688	2,126	3,038	2,846	1,013	1,339	1,339	96.0%	126.0%	93.7%	132.2%	1170	5.20	2.96	8.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		4,050	3,840	2,700	3,150	2,520	2,499	1,260	1,292	1,292	94.8%	116.7%	99.2%	102.5%	1123	5.64	3.96	9.60
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,680	4,688	360	384	4,320	3,936	360	144	144	100.2%	106.7%	91.1%	40.0%	730	11.81	0.72	12.54
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1,560	1,560	780	936	990	979	330	693	693	100.0%	120.0%	98.9%	210.0%	436	5.82	3.74	9.56
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,440	1,504	720	720	1,080	1,176	720	720	720	104.4%	100.0%	108.9%	100.0%	114	23.51	12.63	36.14
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,344	1,278	372	362	1,080	1,068	360	360	360	95.1%	97.3%	98.9%	100.0%	51	46.00	14.16	60.16
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,600	3,570	720	720	3,600	3,604	720	708	708	99.2%	100.0%	100.1%	98.3%	243	29.52	5.88	35.40
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,020	1,020	528	528	780	780	326	326	326	100.0%	100.0%	100.0%	100.0%	228	7.89	3.74	11.64
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,340	2,592	1,170	1,332	2,160	2,184	1,440	1,440	1,440	110.8%	113.8%	101.1%	100.0%	708	6.75	3.92	10.66
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,350	975	1,800	1,815	570	570	570	570	570	72.2%	100.8%	100.0%	100.0%	450	3.43	5.30	8.73
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,294	1,216	969	930	660	671	561	561	561	94.0%	96.0%	101.7%	100.0%	415	4.55	3.59	8.14
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2,250	1,800	1,575	2,048	630	630	945	1,491	1,491	80.0%	130.0%	100.0%	157.8%	733	3.32	4.83	8.14
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		2,250	1,905	1,800	1,830	945	945	1,260	1,323	1,323	84.7%	101.7%	100.0%	105.0%	892	3.20	3.53	6.73
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,575	1,335	1,575	1,763	645	667	645	710	710	84.8%	111.9%	103.3%	110.0%	691	2.90	3.58	6.47
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,800	1,463	2,025	1,988	645	645	645	688	688	81.3%	98.1%	100.0%	106.7%	676	3.12	3.96	7.08
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,575	1,395	1,575	1,568	645	645	645	645	645	88.6%	99.5%	100.0%	100.0%	684	2.98	3.23	6.22
		Total			94,056	85,818	59,383	63,163	53,897	53,355	31,229	35,515	35,515	91.24%	106.37%	98.99%	113.73%	26192	5.31	3.77	9.08