

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Mar-18

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)						
			Main 2 Specialties on each ward		midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR60	ACCRINGTON VICTORIA HOSPITAL - RXR60	Ward 2	314 - REHABILITATION		1,395	1,080	930	975	651	651	651	651	651	77.4%	104.8%	100.0%	100.0%	541	3.20	3.01	6.21
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2,325	1,748	1,628	1,530	977	851	977	956	956	75.2%	94.0%	87.1%	97.8%	651	3.99	3.82	7.81
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2,093	1,680	1,395	1,395	667	731	667	677	677	80.3%	100.0%	109.7%	101.6%	773	3.12	2.68	5.80
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,411	1,313	806	839	682	682	682	682	682	93.1%	104.0%	100.0%	100.0%	538	3.71	2.83	6.53
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,612	1,274	2,418	2,373	682	682	682	1,716	1,628	79.0%	98.1%	100.0%	94.9%	633	3.09	6.32	9.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,612	1,326	1,209	1,170	682	682	682	682	693	82.3%	96.8%	100.0%	101.6%	659	3.05	2.83	5.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,860	1,463	2,558	2,475	651	662	1,302	1,313	1,313	78.6%	96.8%	101.6%	100.8%	716	2.97	5.29	8.26
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		1,039	1,039	465	444	1,000	737	333	333	333	100.0%	95.5%	73.7%	100.0%	21	84.56	37.02	121.58
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,628	1,478	1,395	1,755	667	677	667	1,161	1,161	90.8%	125.8%	101.6%	174.2%	577	3.73	5.05	8.79
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,860	1,575	1,860	1,808	651	662	977	1,092	1,092	84.7%	97.2%	101.6%	111.8%	657	3.40	4.41	7.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,860	1,448	1,860	1,748	667	667	667	817	817	77.8%	94.0%	100.0%	122.6%	655	3.23	3.92	7.14
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,860	1,770	1,116	1,170	756	744	372	492	492	95.2%	104.8%	98.4%	132.3%	503	5.00	3.30	8.30
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,860	1,752	1,116	1,488	744	744	372	828	828	94.2%	133.3%	100.0%	222.6%	498	5.01	4.65	9.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,860	1,848	1,116	1,068	744	744	372	450	450	99.4%	95.7%	100.0%	121.0%	522	4.97	2.91	7.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,860	1,830	1,116	1,116	744	744	372	372	372	98.4%	100.0%	100.0%	100.0%	512	5.03	2.91	7.93
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,860	1,470	1,395	1,478	1,000	968	667	828	828	79.0%	105.9%	96.8%	124.2%	723	3.37	3.19	6.56
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,418	2,217	1,612	1,456	1,023	1,045	1,023	1,232	1,232	91.7%	90.3%	102.2%	120.4%	954	3.42	2.82	6.24
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2,093	1,688	1,860	1,950	1,000	978	1,000	1,032	1,032	80.6%	104.8%	97.8%	103.2%	824	3.24	3.62	6.85
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,860	1,485	1,395	1,440	1,000	925	667	796	796	79.8%	103.2%	92.5%	119.4%	737	3.27	3.03	6.30
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,116	834	1,728	1,404	651	651	977	966	966	74.7%	81.3%	100.0%	98.9%	430	3.45	5.51	8.97
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,808	1,553	1,350	1,365	645	806	645	688	688	85.9%	101.1%	125.0%	106.7%	755	3.12	2.72	5.84
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,860	1,515	1,395	1,478	667	688	667	753	753	81.5%	105.9%	103.2%	112.9%	665	3.31	3.35	6.67
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	2,325	1,995	1,395	1,590	1,000	1,000	667	753	753	85.8%	114.0%	100.0%	112.9%	573	5.23	4.09	9.31
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,860	1,478	1,860	1,823	667	677	667	1,021	1,021	79.4%	98.0%	101.6%	153.2%	675	3.19	4.21	7.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,650	4,308	1,116	1,206	3,581	3,276	420	515	515	92.6%	108.1%	91.5%	122.5%	934	8.12	1.84	9.96
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,860	1,575	465	893	1,000	1,000	-	11	11	84.7%	191.9%	100.0%	-	251	10.26	3.60	13.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,929	6,734	1,131	988	5,863	5,742	330	330	330	97.2%	87.4%	97.9%	100.0%	601	20.76	2.19	22.95
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,860	1,545	1,395	1,500	667	688	667	785	785	83.1%	107.5%	103.2%	117.7%	615	3.63	3.72	7.35
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,860	1,493	1,395	1,410	667	667	667	753	753	80.2%	101.1%	100.0%	112.9%	604	3.57	3.58	7.15
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,488	3,364	1,744	1,980	3,139	2,970	1,046	1,395	1,395	96.5%	113.5%	94.6%	133.3%	1208	5.24	2.79	8.04
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		4,185	3,855	2,790	3,143	2,604	2,552	1,302	1,271	1,271	92.1%	112.6%	98.0%	97.6%	1234	5.19	3.58	8.77
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,836	4,616	372	384	4,464	3,900	372	228	228	95.5%	103.2%	87.4%	61.3%	614	13.87	1.00	14.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1,612	1,580	806	930	1,023	946	341	660	660	98.0%	115.3%	92.5%	193.5%	489	5.16	3.25	8.42
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,488	1,582	1,116	710	1,116	1,104	744	744	744	106.3%	63.6%	98.9%	100.0%	127	21.15	11.45	32.59
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,395	1,332	372	363	1,128	1,128	372	372	372	95.5%	97.5%	100.0%	100.0%	73	33.70	10.06	43.76
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,720	3,750	744	744	3,720	3,768	744	744	744	100.8%	100.0%	101.3%	100.0%	227	33.12	6.56	39.67
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,056	1,056	582	576	798	798	326	326	326	100.0%	99.0%	100.0%	100.0%	292	6.35	3.09	9.44
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,418	2,430	1,302	1,314	2,418	2,232	1,488	1,464	1,464	100.5%	100.9%	92.3%	98.4%	703	6.63	3.95	10.58
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,395	1,043	1,860	2,018	589	589	589	637	637	74.7%	108.5%	100.0%	108.1%	455	3.59	5.83	9.42
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,482	1,229	1,008	982	682	704	572	594	594	82.9%	97.4%	103.2%	103.8%	486	3.98	3.24	7.22
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2,325	1,890	1,628	1,973	651	651	977	1,386	1,386	81.3%	121.2%	100.0%	141.9%	826	3.08	4.07	7.14
RXR70	CLITHROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		2,325	1,928	1,860	1,853	977	977	1,302	1,323	1,323	82.9%	99.6%	100.0%	101.6%	926	3.14	3.43	6.57
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,628	1,290	1,628	1,613	667	667	667	667	667	79.3%	99.1%	100.0%	100.0%	713	2.74	3.20	5.94
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,860	1,478	2,093	2,048	667	667	667	667	667	79.4%	97.8%	100.0%	100.0%	698	3.07	3.89	6.96
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,628	1,410	1,628	1,643	667	667	667	699	699	86.6%	100.9%	100.0%	104.8%	688	3.02	3.40	6.42
		Total			97,331	86,349	62,009	63,600	55,698	54,086	32,040	35,779						27556			