

Ward Staff Summary - Jun 2015

Executed on: 21/07/2015 at: 3:27:49 PM

Division: All 3 Available Divisions Selected
Directorate: All 16 Available Directorates Selected
Site: All 5 Available Hospital Sites Selected
 This report is based on the 45 wards which submitted data for the monthly Safer Staffing return

Site	Cost Centre Code	Ward	R: ≥ ±10% A: ≥ ±5% G: < ±5%												R: > 0 G: = 0				R: ≥ 5% G: < 5%		R: ≥ 3.75% G: < 3.75%			
			Day Shift						Night Shift						Pressure Ulcers Acquired			Falls with Harm (Mod & Above)	Infections Acquired		Vacancies WTE (RegN/M + HCA)*		Sickness/Absence RegN/M + HCA*	
			Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	G2	G3	G4	(Mod & Above)	C Diff	MRSA	WTE Vacant	% Vacant	WTE Days	% Abs Rate
EC: Surgical & Anaest Services																								
EC02: General Surg Services																								
RBH	5142	Ward C14	2,340	2,067	88.32%	1,560	1,586	101.67%	990	968	97.78%	990	1,034	104.44%	0	0	0	0	0	0	0	0	0	
RBH	5143	Ward C18	2,340	2,073.50	88.61%	1,560	2,060.50	132.06%	990	990	100.00%	1,320	1,507	114.17%	0	0	0	0	0	0	3.00	8.42%	104.80	7.97%
RBH	5144	Surgical Triage Unit	1,560	1,488.50	95.42%	780	702	90.00%	990	968	97.78%	510	498	97.65%	0	0	0	0	0	0	2.38	7.26%	113.33	12.08%
EC03: Urology																								
RBH	5128	Ward C22	2,352	2,152	91.50%	1,680	1,488	88.57%	900	890	98.89%	600	580	96.67%	0	0	0	0	0	0	7.48	18.92%	115.80	12.30%
EC04: Orthopaedic Services																								
BGH	4393	Ward 15	1,651	1,579.50	95.67%	1,118	994.50	88.96%	660	660	100.00%	572	616	107.69%	0	0	0	0	0	0	2.64	8.82%	8.60	0.80%
RBH	5366	Ward B24	1,560	1,566.50	100.42%	1,170	1,088.50	93.89%	660	649	98.33%	660	704	106.67%	0	0	0	0	0	0	-0.43	-1.33%	85.47	8.89%
RBH	5367	Ward B22	1,560	1,287	82.50%	1,560	1,761.50	112.92%	660	660	100.00%	990	1,221	123.33%	0	0	0	0	0	0	-5.34	-13.57%	271.23	28.23%
EC05: Head & Neck																								
RBH	5175	Ward B20 Max Fac	1,680	1,416	84.29%	960	1,104	115.00%	600	580	96.67%	300	300	100.00%	0	0	0	0	0	0	4.05		52.80	
EC09: Anaesth & Critical Care																								
RBH	5362	Elit Critical Care	6,895	6,695	100.00%	923	884	95.77%	5,181	5,170	99.79%	0	0	-	0	0	0	0	0	0	4.63	3.62%	158.43	4.96%
ED: Family Care																								
ED07: General Paediatrics																								
RBH	5210	Inpatient	3,960	3,930	99.24%	1,080	1,008	93.33%	3,150	3,139.50	99.67%	315	315	100.00%	0	0	0	0	0	0	-1.43	-1.95%	80.25	3.57%
ED08: Gynae Nursing																								
BGH	4169	Gynae And Breast Care Ward	1,350	1,338	99.11%	360	271.50	75.42%	1,080	1,092	101.11%	360	360	100.00%	0	0	0	0	0	0	4.48	12.97%	27.81	3.06%
ED09: Obstetrics																								
RBH	4165	Birth Suite	3,600	3,306	91.83%	720	690	95.83%	3,600	3,348	93.00%	720	708	98.33%	0	0	0	0	0	0	0.04	0.07%	122.80	6.11%
BGH	4192	Burnley Birth Centre	1,350	1,338	99.11%	360	271.50	75.42%	1,080	1,092	101.11%	360	360	100.00%	0	0	0	0	0	0	0.96	22.82%	0.00	0.00%
RBH	4200	Antenatal Ward 12	1,125	1,135	100.89%	0	0	-	720	720	100.00%	0	0	-	0	0	0	0	0	0	0.46	1.77%	41.32	5.32%
RBH	4203	Postnatal Ward 10	2,160	2,160	100.00%	1,080	1,044	96.67%	1,800	1,800	100.00%	1,440	1,440	100.00%	0	0	0	0	0	0	-1.14	-7.34%	129.08	7.19%
RBH	5256	Blackburn Birth Centre	1,350	1,178	87.26%	450	243.25	54.06%	967.50	967.50	100.00%	322.50	298	92.40%	0	0	0	0	0	0	1.37	29.23%	0.00	0.00%
ED11: Neonates																								
RBH	4215	Nicu	4,572	4,399.50	96.23%	360	342	95.00%	3,600	3,612	100.33%	360	108	30.00%	0	0	0	0	0	0	9.55	12.77%	150.56	7.28%
EH: Integrated Care Group																								
EH15: Acute Medicine																								
RBH	5045	C4 Fast Flow	1,800	1,417.50	78.75%	1,350	1,522.50	112.78%	645	655.75	101.67%	645	645	100.00%	0	0	0	0	0	0	0.20	0.84%	75.17	8.20%
RBH	5058	Medical Assessment Unit	3,375	3,153.75	93.44%	1,687.50	1,811.25	107.33%	3,037.50	2,981.25	98.15%	1,012.50	1,012.50	100.00%	0	0	0	0	0	0	6.77	7.98%	68.08	2.93%
RBH	6095	Ward C2 Oct 13	1,800	1,387.50	77.08%	1,125	1,282.50	114.00%	645	655.75	101.67%	645	655.75	101.67%	0	0	0	0	0	0	3.92	18.11%	39.88	8.45%

For any queries regarding this report please contact the information department information@elht.nhs.uk
 Report Location: /Operational Reports/Ward Scorecard Monthly Trend/Ward Staff Summary

* Vacancies and Sickness metrics include the Staff Groups 'Nursing and Midwifery Registered' & 'Additional Clinical Services' only.

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Division: All 3 Available Divisions Selected
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Site	Cost Centre Code	Ward	Duty Shift									Night Shift			Pressure Ulcers Acquired			Falls with Harm (Mod & Above)	Infections Acquired		Vacancies WTE (RegNIM + HCA)*		Sickness/Absence RegNIM + HCA*		
			Registered Nurses / Midwives			Care Staff			Registered Nurses / Midwives			Care Staff			G2	G3	G4	Q Diff	MRSA	WTE Vacant	% Vacant	WTE Days	% Abs Rate		
			Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate											
R: ≥ ±10% A: ≥ ±5% G: < ±5%																									
R: > 0 G: = 0																									
R: ≥ 5% G: < 5%																									
R: ≥ 1.75% G: < 3.75%																									
EH20 Respiratory																									
	5063	Ward C6	1,800	1,575	87.50%	1,125	1,080	96.00%	645	645	100.00%	645	634.25	98.33%	0	0	0	0	0	0	2.78	8.81%	42.32	4.55%	
RBH	5064	Ward C8	2,250	2,062.50	91.67%	1,125	1,110	98.67%	967.50	956.75	98.89%	645	645	100.00%	0	0	0	0	0	0	3.29	8.89%	7.72	0.77%	
	6027	Ward C7	1,800	1,537.50	85.42%	1,125	1,162.50	103.33%	645	645	100.00%	645	666.50	103.33%	0	0	0	0	0	0	3.44	11.17%	47.44		
EH25 Cardiology																									
	5095	Coronary Care	1,800	1,777.50	98.75%	450	450	100.00%	967.50	956.75	98.89%	0	0		0	0	0	0	0	0	2.17	8.26%	5.40	0.75%	
RBH	5097	Ward B18	2,025	1,747.50	86.35%	900	892.50	99.17%	645	645	100.00%	645	645	100.00%	0	0	0	0	0	0	4.41	13.66%	3.56	0.43%	
EH30 Gastroenterology																									
	5042	C1 (Gastro)	1,800	1,320	73.33%	1,125	1,165	103.33%	645	645	100.00%	645	655.75	101.67%	0	0	0	0	0	0	7.65	24.41%	98.40	13.36%	
RBH	5061	Ward C3	2,250	1,650	73.33%	1,350	1,770	131.11%	967.50	946	97.78%	645	860	133.23%	0	0	0	0	0	0	4.70	13.38%	37.00	4.25%	
EH35 Mtop & Complex Needs																									
	4613	Rakehead Nursing Staff	1,350	1,312.50	97.22%	1,800	1,687.50	93.75%	570	570	100.00%	570	570	100.00%	0	0	0	0	0	0	6.78	13.36%	36.68	4.22%	
BGH	6094	Ward 16 Sept 13	2,250	1,927.50	85.69%	1,575	1,800	114.29%	630	630	100.00%	945	1,186.50	126.20%	0	0	0	0	0	0	-1.88	-5.95%	75.00	7.41%	
	4581	Marsden Ward	1,800	1,500	83.33%	1,800	1,755	97.50%	645	645	100.00%	645	645	100.00%	0	0	0	0	0	0	2.96	8.33%	58.32	6.26%	
PCH	4582	Reedyford Ward	1,800	1,320	73.33%	1,125	1,627.50	144.87%	645	645	100.00%	645	645	100.00%	0	0	0	0	0	0	3.22	9.51%	73.18	8.33%	
	4583	Hartley Ward	1,800	1,245	69.17%	1,125	1,732.50	154.00%	645	645	100.00%	645	677.25	105.00%	0	0	0	0	0	0	2.45	7.78%	48.86	5.57%	
	5032	Ward B8	1,800	1,485	82.50%	1,125	1,815	161.33%	645	645	100.00%	645	978.25	151.67%	0	0	0	0	0	0	4.79	16.30%	42.56	8.11%	
	5036	Acute Stroke Unit (B2)	1,800	1,687.50	93.75%	1,125	1,155	102.67%	945	892.50	94.44%	630	682.50	108.33%	0	0	0	0	0	0	0.97	2.79%	90.03	8.01%	
	5037	Ward B4	1,800	1,622.50	90.14%	1,575	1,815	115.23%	630	640.50	101.67%	630	934.50	148.33%	0	0	0	0	0	0	-7.96	-25.54%	55.83	8.79%	
	5038	Ward B6	1,800	1,477.50	82.08%	1,515	1,545	101.98%	630	630	100.00%	630	777	123.33%	0	0	0	0	0	0	4.31	12.29%	32.00	3.82%	
RBH	5048	Ward C10	1,800	1,605	89.17%	1,575	1,485	94.29%	630	651	103.33%	630	777	123.33%	0	0	0	0	0	0	-3.49	-12.39%	85.88	8.81%	
	6025	Ward C9	1,800	1,470	81.67%	1,125	1,387.50	123.33%	645	645	100.00%	645	645	100.00%	0	0	0	0	0	0	1.66	4.64%	-	-	
	6058	Ward D1 Winter Escalation	1,800	1,395	77.50%	1,350	1,500	111.11%	645	645	100.00%	645	688	106.67%	0	0	0	0	0	0	25.18	69.81%	2.00	2.28%	
	6096	Ward C5	1,080	852	78.89%	1,452	1,154	79.44%	630	630	100.00%	630	630	100.00%	0	0	0	0	0	0	1.68	1.32%	80.44	8.89%	
EH44 Speciality Medicine																									
BGH	6093	Ward 28	1,455	1,380	94.85%	465	405	86.10%	193.50	193.50	100.00%	193.50	193.50	100.00%	0	0	0	0	0	0	3.94	25.29%	1.80	0.43%	
RBH	5040	Ward D3	1,800	1,552.50	86.25%	1,125	1,162.50	103.33%	645	645	100.00%	645	655.75	101.67%	0	0	0	0	0	0	2.68	8.20%	7.88	0.97%	
EH70 Comm In Patient Care																									
AVH	R133	Avch Ward 2	1,350	1,155	85.56%	960	1,057.50	110.16%	630	630	100.00%	315	388.50	123.33%	0	0	0	0	0	0	2.57	11.21%	3.44	0.56%	
BGH	R215	Ward 23	1,800	1,537.50	85.42%	1,575	1,755	111.43%	660	671	101.67%	660	979	148.33%	0	0	0	0	0	0	2.91	8.87%	22.93	2.61%	
CLI	R141	Ribblesdale Ward	2,250	1,837.50	81.67%	1,860	1,905	102.42%	945	945	100.00%	945	1,018.50	107.78%	0	0	0	0	0	0	9.62	21.35%	65.27	8.02%	
Total for 45 wards shown					89.34%			106.28%			99.16%			108.26%	4	0	0	4	1	0	132.13	7.93%	2,716.94	5.90%	

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Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include "http://" in your URL)

<http://www.ehcts.uk/ehcts-staffing-data.htm>

Comments

Hospital Site Details					Day				Night				Day		Night		
Validation alerts (see control panel)	Site code *The site code is automatically populated when a site name is entered	Hospital Site name	Ward name	Main 2 Specialised on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered midwives/nurses (%)	Average fill rate - care staff (%)	Average fill rate - registered midwives/nurses (%)	Average fill rate - care staff (%)
				Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	RXR00	ACCOMBINGTON VICTORIA HOSPITAL	Ward 3	314 - REHABILITATION		1390	1188	560	1057.5	830	630	315	388.5	88.8%	110.2%	100.0%	123.2%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1800	1687.8	1128	1155	545	892.5	630	682.5	93.8%	102.7%	94.4%	108.2%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	B18	300 - CANCER COY		3025	1247.8	500	897.8	645	645	645	645	86.3%	90.2%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	B20	145 - ORAL & MAXILLO FACIAL SURGERY		1630	1416	900	1104	600	500	300	300	84.3%	118.0%	96.7%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	B22	110 - TRAUMA & ORTHOPAEDICS		1560	1287	1560	1781.5	660	660	990	1221	82.5%	112.9%	100.0%	123.3%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	B24	110 - TRAUMA & ORTHOPAEDICS		1560	1566.8	1110	1096.5	660	649	660	704	100.4%	93.9%	98.3%	106.2%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	B6	430 - GERIATRIC MEDICINE		1800	1622.5	1178	1815	630	640.5	650	934.5	101.3%	115.2%	101.7%	148.3%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	B6	430 - GERIATRIC MEDICINE		1800	1477.5	1115	1548	630	630	630	777	82.1%	102.0%	100.0%	123.3%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	B8	300 - GENERAL MEDICINE		1800	1481	1125	1815	645	645	645	978.25	82.5%	101.3%	100.0%	131.7%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	Backburn Birth Centre	301 - OBSTETRICS		1350	1178	430	843.25	587.5	322.5	322.5	322.5	87.3%	94.1%	100.0%	102.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	C1	300 - GENERAL MEDICINE		1800	1320	1125	1181	645	645	645	656.75	73.3%	105.3%	100.0%	101.7%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	C10	300 - GENERAL MEDICINE		1800	1605	1125	1485	630	811	630	777	80.2%	94.3%	103.3%	123.3%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	C14	100 - GENERAL SURGERY		2340	2067	1560	1586	990	960	990	1034	89.3%	103.7%	97.8%	104.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	C18	100 - GENERAL SURGERY		2140	2073.5	1560	2060.5	990	990	1320	1507	88.5%	132.1%	100.0%	114.2%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	C2	300 - GENERAL MEDICINE		1800	1507.8	1125	1262.5	645	655.75	645	645	77.1%	114.0%	101.3%	101.7%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	C27	101 - MEDICINE		2325	2132	1500	1488	900	790	600	530	91.5%	88.8%	98.8%	98.7%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	C28	300 - GENERAL MEDICINE		2250	1639	1350	1770	967.5	546	645	860	73.3%	131.1%	97.8%	133.3%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	C4	300 - GENERAL MEDICINE		1800	1417.5	1350	1822.8	645	655.75	645	645	78.8%	112.8%	101.7%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	C5	430 - GERIATRIC MEDICINE		1680	882	882	8154	630	630	630	630	78.5%	78.5%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1878	1125	1080	645	645	645	634.25	87.5%	96.0%	100.0%	98.3%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1527.5	1125	1162.5	645	645	645	666.5	83.4%	103.3%	100.0%	103.3%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2250	2062.5	1125	1110	967.5	136.78	645	645	91.7%	96.7%	98.9%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	C9	300 - GENERAL MEDICINE		1800	1410	1125	1387.5	645	645	645	645	81.7%	123.3%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	Childrens Unit	420 - PEDIATRICS		3080	3000	1000	1008	3120	3120.5	315	315	89.3%	92.3%	90.7%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	Company Care Unit (CCU)	300 - CANCER COY		1800	1777.8	430	450	987.5	987.5	0	0	96.8%	100.0%	98.8%	-
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	Critical Care Unit	110 - CRITICAL CARE MEDICINE		8655	6818	923	834	1181	1170	0	0	100.0%	95.8%	99.8%	-
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	D1	300 - GENERAL MEDICINE		1800	1391	1350	1500	645	645	645	688	77.5%	111.1%	100.0%	106.7%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	D3	300 - GENERAL MEDICINE		1800	1528.5	1125	1162.8	645	645	645	655.75	86.3%	103.3%	100.0%	101.7%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	Medical Assessment Unit (MAU)	300 - GENERAL MEDICINE		3378	3153.75	1687.5	1811.25	3037.5	2381.25	1012.5	1012.5	93.4%	107.3%	98.1%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	National Intensive Care Unit	420 - PEDIATRICS		4572	4399.5	360	342	3600	3617	360	168	98.2%	95.0%	100.3%	30.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	Surgical Triage Unit	100 - GENERAL SURGERY		1560	1488.5	780	780	990	990	330	498	95.4%	90.0%	97.8%	87.6%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	Antenatal Ward	301 - OBSTETRICS		1125	1138	0	0	220	220	0	0	100.0%	-	100.0%	-
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	Birthplace	301 - OBSTETRICS		1350	1338	500	273.5	1500	1040	300	200	98.1%	71.4%	101.1%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	Bunby Birth Centre	301 - OBSTETRICS		3600	3300	720	890	3600	3348	720	708	91.8%	93.8%	93.0%	88.2%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR020	Castle Bank Suite	301 - OBSTETRICS													
	RXR10	BARNSLEY GENERAL HOSPITAL - RXR010	Gynaecology and Breast Care Ward	302 - GYNAECOLOGY		1330	1338	380	271.5	1680	1092	360	360	99.1%	75.4%	101.1%	100.0%
	RXR10	BARNSLEY GENERAL HOSPITAL - RXR010	Midwifery Ward	301 - OBSTETRICS		2160	2160	1500	1500	1000	1440	1440	1440	100.0%	98.2%	100.0%	100.0%
	RXR10	BARNSLEY GENERAL HOSPITAL - RXR010	Resuscitation	314 - REHABILITATION		1392	1317.5	1050	1037.5	630	630	630	630	97.2%	93.8%	100.0%	100.0%
	RXR10	BARNSLEY GENERAL HOSPITAL - RXR010	Ward 18	110 - TRAUMA & ORTHOPAEDICS		1681	1379.5	1118	994.5	660	660	872	816	85.7%	89.0%	100.0%	107.7%
	RXR10	BARNSLEY GENERAL HOSPITAL - RXR010	Ward 19	300 - GENERAL MEDICINE		2250	1927.5	1875	1800	630	630	945	1186.5	85.7%	114.3%	100.0%	125.6%
	RXR10	BARNSLEY GENERAL HOSPITAL - RXR010	Ward 23	300 - GENERAL MEDICINE		1800	1537.8	1575	1755	660	671	660	979	65.4%	113.4%	101.7%	148.3%
	RXR10	BARNSLEY GENERAL HOSPITAL - RXR010	Ward 28	300 - GENERAL MEDICINE		1455	1360	458	405	192.5	183.8	183.8	183.8	94.8%	87.1%	100.0%	100.0%
	RXR10	BARNSLEY GENERAL HOSPITAL - RXR010	Respite	314 - REHABILITATION		2250	1827.5	1500	1505	645	645	645	877.25	69.2%	134.5%	100.0%	100.0%
	RXR10	BARNSLEY GENERAL HOSPITAL - RXR010	Respite	314 - REHABILITATION		1800	1725	1125	1122.8	645	645	645	645	88.3%	92.3%	100.0%	100.0%
	RXR10	BARNSLEY GENERAL HOSPITAL - RXR010	Mansel	314 - REHABILITATION		1800	1700	1000	1118	645	645	645	645	67.2%	100.0%	100.0%	100.0%
	RXR10	BARNSLEY GENERAL HOSPITAL - RXR010	Respite	314 - REHABILITATION		1800	1520	1125	1027.5	645	645	645	645	73.3%	144.7%	100.0%	100.0%