

Ward Staff Summary - Jan 2016

Executed on: 22/02/2016 at: 2:41:27 PM

Division: All 3 Available Divisions Selected
Directorate: All 16 Available Directorates Selected
Site: All 5 Available Hospital Sites Selected

This report is based on the 44 wards which submitted data for the monthly Safer Staffing return

R: ≥ ±10% | A: ≥ ±5% | G: < ±5%

R: > 0 | G: = 0

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R: ≥ 3.75% | G: < 3.75%

Site	Cost Centre Code	Ward	Day Shift						Night Shift						Pressure Ulcers Acquired			Falls with Harm (Mod & Above)	Infections Acquired		Vacancies WTE (RegN/M + HCA)*		Sickness/Absence RegN/M + HCA)*	
			Registered Nurses / Midwives			Care Staff			Registered Nurses / Midwives			Care Staff			G2	G3	G4		C Diff	MRSA	WTE Vacant	% Vacant	WTE Days	% Abs Rate
			Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate										
EC: Surgical & Anaes Services																								
EC02: General Surg Services																								
RBH	5142	Ward C14	2,418	2,041	84.41%	1,612	1,950	120.97%	1,023	1,023	100.00%	1,023	1,331	130.11%	0	0	0	0	0	0	4.16	8.62%	124.79	9.09%
	5143	Ward C18	2,418	2,093	86.56%	1,612	1,488.50	92.34%	1,023	1,023	100.00%	1,364	1,309	95.97%	0	0	0	0	1	0	4.16	8.88%	143.92	10.49%
	5144	Surgical Triage Unit	1,612	1,488.50	92.34%	806	708.50	87.90%	1,023	1,012	98.92%	341	492	144.28%	0	0	0	0	0	0	8.23	24.59%	96.36	11.95%
EC03: Urology																								
RBH	5128	Ward C22	1,813.50	2,028	111.83%	1,410.50	1,371.50	97.24%	1,023	1,012	98.92%	682	1,012	148.39%	0	0	0	0	0	0	0.21	0.56%	56.93	5.50%
EC04: Orthopaedic Services																								
BGH	4393	Ward 15	1,573	1,462.50	92.98%	1,085.50	1,137.50	104.79%	814	781	95.95%	649	869	133.90%	0	0	0	0	0	0	1.51	4.29%	30.53	2.92%
RBH	5366	Ward B24	1,612	1,508	93.55%	1,209	1,248	103.23%	682	682	100.00%	682	825	120.97%	1	0	0	0	0	0	1.17	3.59%	54.80	5.64%
	5367	Ward B22	1,612	1,462.50	90.73%	1,612	1,859	115.32%	682	682	100.00%	1,023	1,628	159.14%	0	0	0	0	0	0	2.69	6.83%	164.16	14.45%
EC05: Head & Neck																								
RBH	5175	Ward B20 Max Fac	1,410.50	1,176.50	83.41%	806	916.50	113.71%	682	682	100.00%	341	429	125.81%	0	0	0	0	0	0	25.04	92.60%	17.20	2.82%
EC09: Anaesth & Critical Care																								
RBH	5362	Elht Critical Care	7,345	7,293	99.29%	741	689	92.98%	5,764	5,731	99.43%	0	0	-	0	0	0	0	1	0	1.74	1.42%	198.79	5.32%
ED: Family Care																								
ED07: General Paediatrics																								
RBH	5210	Inpatient	4,464	4,206	94.22%	1,488	1,248	83.87%	3,580.50	3,255	90.91%	651	493.50	75.81%	0	0	0	0	0	0	-1.52	-1.99%	70.91	2.91%
ED08: Gynae Nursing																								
BGH	4169	Gynae And Breast Care Ward	1,346	1,303	96.81%	576	606	105.21%	825	813	98.55%	372	480	129.03%	0	0	0	0	0	0	4.39	12.66%	28.37	3.03%
ED09: Obstetrics																								
BGH	4165	Birth Suite	3,720	3,480	93.55%	744	732	98.39%	3,720	3,504	94.19%	744	720	96.77%	0	0	0	0	0	0	-3.26	-4.91%	123.68	5.91%
	4192	Burnley Birth Centre	1,395	1,335	95.70%	372	334.50	89.92%	1,116	1,080	96.77%	372	266	71.51%	0	0	0	0	0	0	-0.28	-6.42%	1.92	1.33%
	4200	Antenatal Ward 12	1,488	1,440	96.77%	744	720	96.77%	1,116	1,116	100.00%	744	732	98.39%	0	0	0	0	0	0	-4.54	-17.34%	21.41	2.28%
	4203	Postnatal Ward 10	2,232	2,262	101.34%	1,116	1,116	100.00%	2,232	1,980	88.71%	1,116	1,368	122.58%	0	0	0	0	0	0	-3.12	-5.38%	54.00	2.79%
RBH	5256	Blackburn Birth Centre	1,395	1,305.75	93.60%	465	274.45	59.02%	999.75	945.75	94.60%	333.25	301	90.32%	0	0	0	0	0	0	1.37	29.72%	9.04	9.00%
ED11: Neonates																								
RBH	4215	Nicu	4,664	4,210	90.27%	360	348	96.67%	3,720	3,482	93.60%	372	216	58.06%	0	0	0	0	0	0	5.87	7.35%	91.77	4.05%
EH: Integrated Care Group																								
EH15: Acute Medicine																								
RBH	5045	C4 Fast Flow	1,860	1,620	87.10%	1,162.50	1,350	116.13%	666.50	666.50	100.00%	666.50	741.75	111.29%	0	0	0	0	0	0	0.00	-	-	-
	5058	Medical Assessment Unit	3,487.50	3,180	91.18%	1,743.75	2,160	123.87%	3,138.75	2,778.75	88.53%	1,046.25	1,147.50	109.68%	0	0	0	0	0	0	7.72	8.92%	134.32	5.48%
	6095	Ward C2	1,860	1,665	89.52%	1,162.50	1,612.50	138.71%	666.50	709.50	106.45%	666.50	956.75	143.55%	0	0	0	0	0	0	3.43	9.89%	-	-

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EH20: Respiratory																								
RBH	5063	Ward C6	1,860	1,590	85.48%	1,162.50	1,065	91.61%	666.50	666.50	100.00%	666.50	666.50	100.00%	0	0	0	0	0	0	5.03	15.96%	43.71	5.30%
	5064	Ward C8	2,325	1,905	81.94%	1,162.50	1,155	99.35%	999.75	999.75	100.00%	666.50	666.50	100.00%	0	0	0	0	0	0	10.54	28.72%	35.56	4.37%
	6027	Ward C7	1,860	1,522.50	81.85%	1,162.50	1,192.50	102.58%	666.50	666.50	100.00%	666.50	698.75	104.84%	0	0	0	0	0	0	5.10	16.53%	17.68	2.19%
EH25: Cardiology																								
RBH	5095	Coronary Care	1,860	1,680	90.32%	465	577.50	124.19%	999.75	989	98.92%	0	0	-	0	0	0	0	0	0	0.08	0.30%	90.36	11.19%
	5097	Ward B18	2,092.50	1,897.50	90.68%	930	997.50	107.26%	666.50	666.50	100.00%	666.50	666.50	100.00%	0	0	0	0	0	0	3.40	10.48%	19.03	2.09%
EH30: Gastroenterology																								
RBH	5042	C1 (Gastro)	1,627.50	1,515	93.09%	1,395	1,425	102.15%	666.50	666.50	100.00%	666.50	870.75	130.65%	0	1	0	0	0	0	0.00	-	0.00	0.00%
	5061	Ward C3	2,017.50	1,507.50	74.72%	1,320	1,410	106.82%	956.75	924.50	96.63%	666.50	924.50	138.71%	0	0	0	0	0	0	0.00	-	-	-
	6028	Ward C11	1,860	1,395	75.00%	1,162.50	1,507.50	129.68%	666.50	666.50	100.00%	666.50	978.25	146.77%	0	0	0	2	0	0	4.27	13.17%	-	-
EH35: Mfop & Complex Needs																								
BGH	4613	Rakehead Nursing Staff	1,395	1,267.50	90.86%	1,860	1,567.50	84.27%	589	589	100.00%	589	731.50	124.19%	0	0	0	0	0	0	7.58	20.31%	30.27	3.25%
	6094	Ward 16 Sept 13	2,325	1,867.50	80.32%	1,627.50	1,552.50	95.39%	651	651	100.00%	976.50	955.50	97.85%	0	0	0	0	1	0	-0.47	-1.48%	38.72	3.84%
PCH	4581	Marsden Ward	1,860	1,582.50	85.08%	1,860	1,785	95.97%	666.50	666.50	100.00%	666.50	666.50	100.00%	0	0	0	0	0	0	3.83	11.31%	57.64	5.91%
	4582	Reedyford Ward	1,860	1,470	79.03%	1,162.50	1,627.50	140.00%	666.50	666.50	100.00%	666.50	1,139.50	170.97%	0	0	0	1	0	0	1.85	5.70%	29.36	3.09%
	4583	Hartley Ward	1,860	1,492.50	80.24%	1,162.50	1,530	131.61%	666.50	666.50	100.00%	666.50	806.25	120.97%	0	0	0	1	0	0	-0.98	-3.06%	52.36	5.30%
RBH	5036	Acute Stroke Unit (B2)	1,860	1,695	91.13%	1,162.50	1,177.50	101.29%	976.50	966	98.92%	651	735	112.90%	0	0	0	0	0	0	2.34	6.69%	61.73	6.06%
	5037	Ward B4	1,860	1,567.50	84.27%	1,627.50	1,777.50	109.22%	651	672	103.23%	651	840	129.03%	0	0	0	0	0	0	1.83	5.86%	69.08	7.72%
	5048	Ward C10	1,860	1,695	91.13%	1,627.50	1,567.50	96.31%	651	661.50	101.61%	651	787.50	120.97%	0	0	0	0	0	0	-3.97	-14.09%	15.57	1.64%
	6025	Ward C9	1,860	1,477.50	79.44%	1,395	1,590	113.98%	666.50	666.50	100.00%	666.50	989	148.39%	0	0	0	0	0	0	6.54	20.88%	-	-
	6058	Ward D1	1,860	1,657.50	89.11%	1,395	1,402.50	100.54%	666.50	666.50	100.00%	666.50	784.75	117.74%	0	0	0	0	0	0	7.04	23.23%	0.00	0.00%
6096	Ward C5	1,116	780	69.89%	1,490	1,164	78.12%	651	651	100.00%	651	987	151.61%	0	0	0	0	0	0	3.59	11.29%	48.96	5.60%	
EH44: Speciality Medicine																								
BGH	6093	Ward 28	1,320	1,350	102.27%	420	277.50	66.07%	172	172	100.00%	172	172	100.00%	0	0	0	0	0	0	3.33	18.96%	15.87	3.59%
RBH	5040	Ward D3	1,860	1,447.50	77.82%	1,162.50	1,147.50	98.71%	666.50	677.25	101.61%	666.50	849.25	127.42%	0	0	0	0	0	0	2.76	9.26%	96.68	11.52%
EH70: Comm In Patient Care																								
AVH	R133	Avch Ward 2	1,395	1,095	78.49%	930	1,095	117.74%	651	651	100.00%	325.50	462	141.94%	1	0	0	0	0	0	1.24	5.45%	36.92	5.55%
BGH	R215	Ward 23	1,860	1,492.50	80.24%	1,627.50	1,687.50	103.69%	682	682	100.00%	682	1,012	148.39%	0	0	0	0	0	0	4.36	13.24%	69.96	7.92%
CLI	R141	Ribblesdale Ward	2,325	1,777.50	76.45%	1,935	1,972.50	101.94%	976.50	987	101.08%	976.50	1,260	129.03%	0	0	0	0	0	0	8.02	17.82%	134.00	11.77%
Total for 44 wards shown					88.88%			104.01%			97.01%			120.54%	2	1	0	4	3	0	136.26	8.58%	2,386.36	5.66%