

# Ward Staff Summary - Apr 2016

Executed on: 23/05/2016 at: 3:29:38 PM

**Division:** All 3 Available Divisions Selected  
**Directorate:** All 16 Available Directorates Selected  
**Site:** All 5 Available Hospital Sites Selected

This report is based on the 44 wards which submitted data for the monthly Safer Staffing return

R: ≥ ±10% | A: ≥ ±5% | G: < ±5%

R: > 0 | G: = 0

R: ≥ 5% | G: < 5%

R: ≥ 3.75% | G: < 3.75%

Site	Cost Centre Code	Ward	Day Shift						Night Shift						Pressure Ulcers Acquired			Falls with Harm (Mod & Above)	Infections Acquired		Vacancies WTE (RegN/M + HCA)*		Sickness/Absence RegN/M + HCA)*	
			Registered Nurses / Midwives			Care Staff			Registered Nurses / Midwives			Care Staff			G2	G3	G4		C Diff	MRSA	WTE Vacant	% Vacant	WTE Days	% Abs Rate
			Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate	Planned Hours	Actual Hours	Average Fill Rate										
EC: Surgical & Anaes Services																								
EC02: General Surg Services																								
RBH	5142	Ward C14	2,340	1,859	79.44%	1,560	2,034.50	130.42%	990	968	97.78%	990	1,430	144.44%	0	0	0	0	0	0	10.07	20.69%	86.00	7.21%
	5143	Ward C18	2,340	1,781	76.11%	1,560	1,534	98.33%	990	979	98.89%	1,320	990	75.00%	0	0	0	0	0	0	8.36	17.85%	147.33	12.75%
	5144	Surgical Triage Unit	1,560	1,579.50	101.25%	780	972.50	124.68%	990	990	100.00%	330	682	206.67%	0	0	0	0	0	0	5.08	16.15%	31.71	3.96%
EC03: Urology																								
RBH	5128	Ward C22	2,340	2,002	85.56%	1,560	1,566.50	100.42%	990	990	100.00%	990	1,100	111.11%	0	0	0	0	0	0	8.06	16.97%	29.76	2.53%
EC04: Orthopaedic Services																								
BGH	4393	Ward 15	1,482	1,449.50	97.81%	1,007.50	981.50	97.42%	660	671	101.67%	594	638	107.41%	0	0	0	0	0	0	1.38	3.98%	38.20	3.83%
RBH	5366	Ward B24	1,560	1,456	93.33%	1,170	1,293.50	110.56%	660	649	98.33%	660	847	128.33%	0	0	0	0	0	0	2.63	8.10%	24.80	2.77%
	5367	Ward B22	1,612	1,332.50	82.66%	1,612	1,989	123.39%	682	682	100.00%	1,023	1,562	152.69%	0	0	0	0	0	0	6.85	17.40%	101.73	10.71%
EC05: Head & Neck																								
RBH	5175	Ward B20 Max Fac	1,612	1,215.50	75.40%	806	819	101.61%	682	682	100.00%	341	363	106.45%	0	0	0	0	0	0	26.04	96.30%	0.00	0.00%
EC09: Anaesth & Critical Care																								
RBH	5362	Elht Critical Care	7,150	7,137	99.82%	819	754	92.06%	5,445	5,390	98.99%	0	0	-	0	0	0	0	0	0	5.54	4.53%	103.63	2.94%
ED: Family Care																								
ED07: General Paediatrics																								
RBH	5210	Inpatient	4,140	4,002	96.67%	1,080	996	92.22%	3,150	3,066	97.33%	315	336	106.67%	0	0	0	0	0	0	1.96	2.55%	66.11	2.94%
ED08: Gynae Nursing																								
BGH	4169	Gynae And Breast Care Ward	1,330	1,306	98.20%	642	630	98.13%	810	805.50	99.44%	576	576	100.00%	0	0	0	0	0	0	4.87	14.05%	17.92	1.99%
ED09: Obstetrics																								
BGH	4165	Birth Suite	3,600	3,294	91.50%	720	720	100.00%	3,600	3,300	91.67%	720	696	96.67%	0	0	0	0	0	0	-1.29	-1.94%	103.52	4.98%
	4192	Burnley Birth Centre	1,350	1,294.50	95.89%	360	346.50	96.25%	1,080	1,091	101.02%	360	360	100.00%	0	0	0	0	0	0	0.52	11.93%	0.00	0.00%
	4200	Antenatal Ward 12	1,440	1,419	98.54%	720	708	98.33%	1,080	1,062	98.33%	720	720	100.00%	0	0	0	0	0	0	-7.13	-27.22%	16.88	1.69%
	4203	Postnatal Ward 10	2,160	2,142	99.17%	1,080	1,160	107.41%	2,160	1,740	80.56%	1,080	1,428	132.22%	0	0	0	0	0	0	0.12	0.20%	52.00	3.02%
RBH	5256	Blackburn Birth Centre	1,350	1,164.50	86.26%	450	297	66.00%	967.50	903	93.33%	322.50	322.50	100.00%	0	0	0	0	0	0	0.65	14.10%	0.00	0.00%
ED11: Neonates																								
RBH	4215	Nicu	4,880	4,692	96.15%	360	204	56.67%	4,320	4,164	96.39%	360	181	50.28%	0	0	0	0	0	0	7.15	8.95%	93.23	4.35%
EH: Integrated Care Group																								
EH15: Acute Medicine																								
RBH	5045	C4 Fast Flow	1,800	1,387.50	77.08%	1,125	1,402.50	124.67%	645	645	100.00%	645	849.25	131.67%	0	0	0	0	0	0	0.00	-	-	-
	5058	Medical Assessment Unit	3,375	3,322.50	98.44%	1,687.50	2,216.25	131.33%	3,037.50	2,722.50	89.63%	1,012.50	1,271.25	125.56%	0	0	0	0	0	0	11.88	13.73%	31.20	1.40%
	6095	Ward C2	1,800	1,410	78.33%	1,125	1,372.50	122.00%	645	645	100.00%	645	688	106.67%	0	0	0	0	0	0	3.55	10.26%	-	-

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EH20: Respiratory																								
RBH	5063	Ward C6	1,800	1,522.50	84.58%	1,125	1,042.50	92.67%	645	645	100.00%	645	645	100.00%	0	0	0	0	0	0	3.87	12.72%	13.41	1.70%
	5064	Ward C8	2,250	1,770	78.67%	1,125	1,230	109.33%	967.50	967.50	100.00%	645	709.50	110.00%	0	0	0	0	0	0	7.54	20.54%	2.96	0.34%
	6027	Ward C7	1,800	1,447.50	80.42%	1,125	1,207.50	107.33%	645	645	100.00%	645	645	100.00%	0	0	0	0	0	0	7.06	22.89%	48.80	6.93%
EH25: Cardiology																								
RBH	5095	Coronary Care	1,800	1,687.50	93.75%	450	510	113.33%	967.50	967.50	100.00%	0	0	-	0	0	0	0	0	0	1.75	6.63%	40.88	5.54%
	5097	Ward B18	2,025	1,657.50	81.85%	900	945	105.00%	645	645	100.00%	645	645	100.00%	0	0	0	0	0	0	4.32	13.32%	15.81	1.87%
EH30: Gastroenterology																								
RBH	5042	C1 (Gastro)	1,575	1,267.50	80.48%	1,350	1,440	106.67%	645	645	100.00%	645	784.75	121.67%	0	0	0	0	0	0	0.00	-	-	-
	5061	Ward C3	412.50	412.50	100.00%	330	472.50	143.18%	236.50	236.50	100.00%	215	215	100.00%	0	0	0	0	0	0	0.00	-	-	-
	6028	Ward C11	1,800	1,402.50	77.92%	1,125	1,590	141.33%	645	645	100.00%	645	946	146.67%	0	0	0	0	0	0	4.63	14.28%	-	-
EH35: Mfop & Complex Needs																								
BGH	4613	Rakehead Nursing Staff	1,350	1,432.50	106.11%	1,800	1,680	93.33%	570	570	100.00%	570	855	150.00%	0	0	0	0	0	0	5.20	13.93%	12.48	1.30%
	6094	Ward 16 Sept 13	2,250	1,710	76.00%	1,575	1,897.50	120.48%	630	630	100.00%	945	1,207.50	127.78%	0	0	0	0	0	0	1.45	4.60%	49.60	5.38%
PCH	4581	Marsden Ward	1,800	1,500	83.33%	1,800	1,867.50	103.75%	645	645	100.00%	645	903	140.00%	0	0	0	0	0	0	2.75	8.12%	30.36	3.32%
	4582	Reedyford Ward	1,800	1,470	81.67%	1,125	1,552.50	138.00%	645	645	100.00%	645	967.50	150.00%	0	0	0	1	0	0	3.45	10.62%	16.84	1.94%
	4583	Hartley Ward	1,800	1,492.50	82.92%	1,125	1,425	126.67%	645	645	100.00%	645	903	140.00%	0	0	0	0	0	0	0.08	0.25%	46.91	4.90%
RBH	5036	Acute Stroke Unit (B2)	2,250	1,762.50	78.33%	1,125	1,147.50	102.00%	945	913.50	96.67%	630	829.50	131.67%	0	0	0	0	0	0	2.66	7.61%	69.52	6.97%
	5037	Ward B4	1,800	1,410	78.33%	1,575	2,002.50	127.14%	630	693	110.00%	630	1,113	176.67%	0	0	0	1	0	0	0.64	2.06%	51.48	6.19%
	5048	Ward C10	1,800	1,492.50	82.92%	1,575	1,635	103.81%	630	651	103.33%	630	808.50	128.33%	0	0	0	0	0	0	-2.09	-7.04%	86.44	9.29%
	6025	Ward C9	1,800	1,380	76.67%	1,350	1,687.50	125.00%	645	645	100.00%	645	946	146.67%	0	0	0	0	0	0	2.94	9.38%	-	-
	6058	Ward D1	1,800	1,387.50	77.08%	1,350	1,380	102.22%	645	655.75	101.67%	645	677.25	105.00%	0	0	0	1	0	0	7.16	23.63%	-	-
	6096	Ward C5	1,080	756	70.00%	1,446	1,216	84.09%	630	640.50	101.67%	630	1,081.50	171.67%	0	0	0	1	0	0	5.55	17.45%	99.20	12.44%
EH44: Speciality Medicine																								
BGH	6093	Ward 28	1,380	1,402.50	101.63%	435	397.50	91.38%	172	172	100.00%	172	172	100.00%	0	0	0	0	0	0	3.33	18.96%	34.88	8.16%
RBH	5040	Ward D3	1,800	1,327.50	73.75%	1,125	1,260	112.00%	645	645	100.00%	645	978.25	151.67%	0	0	0	0	0	0	3.60	12.08%	125.20	15.47%
EH70: Comm In Patient Care																								
AVH	R133	Avch Ward 2	1,350	1,020	75.56%	967.50	1,200	124.03%	630	630	100.00%	315	472.50	150.00%	0	0	0	0	0	0	0.41	1.81%	43.28	6.48%
BGH	R215	Ward 23	1,680	1,222.50	72.77%	1,470	1,432.50	97.45%	616	605	98.21%	616	847	137.50%	1	0	0	0	0	0	6.16	18.71%	94.00	12.13%
CLI	R141	Ribblesdale Ward	2,250	1,935	86.00%	1,867.50	2,040	109.24%	945	913.50	96.67%	945	1,449	153.33%	0	0	0	0	0	0	9.02	20.04%	71.48	6.43%
<b>Total for 44 wards shown</b>					<b>87.25%</b>			<b>109.69%</b>			<b>97.14%</b>			<b>125.14%</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>177.76</b>	<b>11.14%</b>	<b>1,897.55</b>	<b>4.84%</b>