

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXR East Lancashire Hospitals NHS Trust
Period: May_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.elhit.nhs.uk/safe-staffing-data.htm>

Validation alerts (see control panel)	Hospital Site Details				Ward name		Main 2 Specialties on each ward		Day		Night		Day		Night	
									Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff	
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name			Specialty 1	Specialty 2			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
	RXR60	ACCRINGTON VICTORIA HOSPITAL		Ward 2	314 - REHABILITATION				966	1,067	894	921	682	682	341	341
	RXR01	Blackburn Hospitals - RXR01		Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE				1,612	1,598	1,209	940	1,023	968	682	682
	RXR01	Blackburn Hospitals - RXR01		B18	320 - CARDIOLOGY				1,612	1,852	806	903	682	682	682	682
	RXR01	Blackburn Hospitals - RXR01		B20	145 - ORAL & MAXILLO FACIAL SURGERY				1,457	1,434	806	921	682	682	341	396
	RXR01	Blackburn Hospitals - RXR01		B22	110 - TRAUMA & ORTHOPAEDICS				1,612	1,662	1,612	2,114	682	682	1,023	1,067
	RXR01	Blackburn Hospitals - RXR01		B24	110 - TRAUMA & ORTHOPAEDICS				1,612	1,784	1,209	1,506	682	693	682	902
	RXR01	Blackburn Hospitals - RXR01		B4	430 - GERIATRIC MEDICINE				1,457	1,658	1,457	1,387	671	682	682	627
	RXR01	Blackburn Hospitals - RXR01		B6	430 - GERIATRIC MEDICINE				1,457	1,376	1,209	1,349	682	682	682	660
	RXR78	BLACKBURN BIRTH CENTRE		Blackburn Birth Centre	501 - OBSTETRICS				1,395	1,250	465	238	1,000	978	333	284
	RXR01	Blackburn Hospitals - RXR01		C1	300 - GENERAL MEDICINE				1,240	984	806	853	693	682	682	638
	RXR01	Blackburn Hospitals - RXR01		C2	300 - GENERAL MEDICINE				1,612	1,609	1,209	1,327	682	682	682	682
	RXR01	Blackburn Hospitals - RXR01		C10	300 - GENERAL MEDICINE				1,457	1,305	1,054	1,005	682	682	682	726
	RXR01	Blackburn Hospitals - RXR01		C11	300 - GENERAL MEDICINE				1,457	1,202	1,209	1,397	682	682	682	682
	RXR01	Blackburn Hospitals - RXR01		C14	100 - GENERAL SURGERY				2,418	2,900	1,457	2,288	1,023	1,023	1,023	1,122
	RXR01	Blackburn Hospitals - RXR01		C18	100 - GENERAL SURGERY				2,418	2,469	1,860	1,825	1,023	1,001	1,023	1,309
	RXR01	Blackburn Hospitals - RXR01		C22	101 - UROLOGY				1,860	1,889	1,457	1,576	1,023	1,001	682	836
	RXR01	Blackburn Hospitals - RXR01		C3	300 - GENERAL MEDICINE				1,736	1,696	1,472	1,237	1,023	682	682	770
	RXR01	Blackburn Hospitals - RXR01		C4	300 - GENERAL MEDICINE				1,628	1,425	806	1,154	682	682	341	341
	RXR01	Blackburn Hospitals - RXR01		C5	430 - GERIATRIC MEDICINE				1,457	1,476	1,209	1,538	682	682	682	682
	RXR01	Blackburn Hospitals - RXR01		C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE			1,788	1,669	806	869	682	682	682	627
	RXR01	Blackburn Hospitals - RXR01		C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE			1,385	1,430	1,209	1,176	682	682	682	682
	RXR01	Blackburn Hospitals - RXR01		C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE			1,788	1,766	1,209	1,205	1,023	1,023	682	682
	RXR01	Blackburn Hospitals - RXR01		C9	300 - GENERAL MEDICINE				1,385	1,326	1,209	1,227	682	682	682	1,001
	RXR01	Blackburn Hospitals - RXR01		Children's Unit	420 - PAEDIATRICS				4,092	3,820	1,008	888	3,255	3,061	326	315
	RXR01	Blackburn Hospitals - RXR01		Coronary Care Unit (CCU)	320 - CARDIOLOGY				1,612	1,537	806	761	1,023	1,023	0	66
	RXR01	Blackburn Hospitals - RXR01		Critical Care Unit	192 - CRITICAL CARE MEDICINE				6,138	6,782	682	648	7,254	6,435	0	13
	RXR01	Blackburn Hospitals - RXR01		D1	300 - GENERAL MEDICINE				1,457	1,232	1,225	1,246	682	660	682	671
	RXR01	Blackburn Hospitals - RXR01		D3	300 - GENERAL MEDICINE				1431	1,263	1209	1270	682	682	682	682
	RXR01	Blackburn Hospitals - RXR01		D5	300 - GENERAL MEDICINE				982	1,046	806	880	682	682	682	660
	RXR01	Blackburn Hospitals - RXR01		Medical Assessment Unit (MAU)	300 - GENERAL MEDICINE				3,913	3,666	2,015	1,997	2,728	2,629	1,023	1,023
	RXR01	Blackburn Hospitals - RXR01		Neonatal Intensive Care Unit	420 - PAEDIATRICS				3,720	3,683	372	372	3,348	3,552	372	192
	RXR01	Blackburn Hospitals - RXR01		Surgical Triage Unit	100 - GENERAL SURGERY				1,612	1,747	1,209	1,170	1,023	1,023	341	341
	RXR02	Burnley Hospitals - RXR02		Antenatal Ward	501 - OBSTETRICS				1,266	1,231	0	0	744	729	0	0
	RXR02	Burnley Hospitals - RXR02		Burnley Birth Centre	501 - OBSTETRICS				1,395	1,369	372	323	1,116	1,104	372	288
	RXR02	Burnley Hospitals - RXR02		Central Birth Suite	501 - OBSTETRICS				3,852	3,736	744	744	3,756	3,552	744	744
	RXR02	Burnley Hospitals - RXR02		Gynaecology and Breast Care Ward	502 - GYNAECOLOGY				1,532	1,555	669	674	732	728	305	305

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					Day				Night				Day		Night			
Hospital Site Details			Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1		Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours						
Validation alerts (see control panel)		RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		966	1,067	894	921	682	682	341	341	110.5%	103.0%	100.0%	100.0%
		RXR02	Burnley Hospitals - RXR02	Postnatal Ward	501 - OBSTETRICS		2,232	2,224	1,116	1,115	2,232	2,178	1,116	1,116	99.6%	99.9%	97.6%	100.0%
		RXR02	Burnley Hospitals - RXR02	Rakehead	314 - REHABILITATION		1,158	1,158	1,302	1,302	682	682	682	682	100.0%	100.0%	100.0%	100.0%
		RXR02	Burnley Hospitals - RXR02	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,717	1,658	1,214	1,099	682	693	561	506	96.6%	90.5%	101.6%	90.2%
		RXR02	Burnley Hospitals - RXR02	Ward 16	300 - GENERAL MEDICINE		2,152	2,147	2,022	2,014	682	682	946	682	99.8%	99.6%	100.0%	72.1%
		RXR02	Burnley Hospitals - RXR02	Ward 23	300 - GENERAL MEDICINE		1,385	1,321	1,550	1,550	682	682	792	792	95.4%	100.0%	100.0%	100.0%
		RXR02	Burnley Hospitals - RXR02	Ward 28	300 - GENERAL MEDICINE		1,480	1,261	554	379	220	209	220	220	85.2%	68.4%	95.0%	100.0%
		RXR01	Blackburn Hospitals - RXR01	Ribblesdale	314 - REHABILITATION		2,108	2,010	1,600	1,710	1,023	1,023	1,023	1,100	95.4%	106.9%	100.0%	107.5%
		RXR50	Pendle Community Hospital - RXR50	Hartley	314 - REHABILITATION		1,457	1,464	1,054	1,306	682	682	682	726	100.5%	123.9%	100.0%	106.5%
		RXR50	Pendle Community Hospital - RXR50	Marsden	314 - REHABILITATION		1,705	1,691	1,860	2,123	682	682	682	1,133	99.2%	114.1%	100.0%	166.1%