

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RXR East Lancashire Hospitals NHS Trust
Period: June_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

http://www.elht.nhs.uk/safe-staffing-data.htm

Validation alerts (see control panel)	Only complete sites your organisation is accountable for				Day				Night				Day		Night		
	Hospital Site Details		Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		640	688	560	550	440	440	209	209	107.5%	98.2%	100.0%	100.0%
	RXR01	Blackburn Hospitals - RXR01	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1560	1650	1170	1175	990	869	660	660	105.8%	100.4%	87.8%	100.0%
	RXR01	Blackburn Hospitals - RXR01	B18	320 - CARDIOLOGY		1560	1737	780	910	660	660	660	660	111.3%	116.7%	100.0%	100.0%
	RXR01	Blackburn Hospitals - RXR01	B20	145 - ORAL & MAXILLO FACIAL SURGERY		1410	1424	780	953	660	660	330	385	101.0%	122.2%	100.0%	116.7%
	RXR01	Blackburn Hospitals - RXR01	B22	110 - TRAUMA & ORTHOPAEDICS		1534	1615	1560	1948	660	660	990	968	105.3%	124.9%	100.0%	97.8%
	RXR01	Blackburn Hospitals - RXR01	B24	110 - TRAUMA & ORTHOPAEDICS		1560	1658	1170	1300	660	704	660	627	106.3%	111.1%	106.7%	95.0%
	RXR01	Blackburn Hospitals - RXR01	B4	430 - GERIATRIC MEDICINE		1618	1570	1252	1302	660	660	660	649	97.0%	104.0%	100.0%	98.3%
	RXR01	Blackburn Hospitals - RXR01	B6	430 - GERIATRIC MEDICINE		1345	1256	1183	1157	660	660	660	638	93.4%	97.8%	100.0%	96.7%
	RXR01	Blackburn Hospitals - RXR01	Blackburn Birth Centre	501 - OBSTETRICS		1350	1243.5	450	275	967.5	946	311	265	92.1%	61.1%	97.8%	85.2%
	RXR01	Blackburn Hospitals - RXR01	C1	300 - GENERAL MEDICINE		1200	1306	780	893	660	660	660	660	108.8%	114.5%	100.0%	100.0%
	RXR01	Blackburn Hospitals - RXR01	C10	300 - GENERAL MEDICINE		1395	1353	1022	941	660	660	660	660	97.0%	92.1%	100.0%	100.0%
	RXR01	Blackburn Hospitals - RXR01	C11	300 - GENERAL MEDICINE		1410	1352	1178	1333	660	660	660	660	95.9%	113.2%	100.0%	100.0%
	RXR01	Blackburn Hospitals - RXR01	C14	100 - GENERAL SURGERY		2340	2495	1410	2128	990	935	990	1166	106.6%	150.9%	94.4%	117.8%
	RXR01	Blackburn Hospitals - RXR01	C18	100 - GENERAL SURGERY		2340	2542	1808	1929	990	1001	990	1210	108.6%	106.7%	101.1%	122.2%
	RXR01	Blackburn Hospitals - RXR01	C2	300 - GENERAL MEDICINE		1560	1408	1170	1253	660	660	660	660	90.3%	107.1%	100.0%	100.0%
	RXR01	Blackburn Hospitals - RXR01	C22	101 - UROLOGY		1800	1949	1410	1417	990	990	660	704	108.3%	100.5%	100.0%	106.7%
	RXR01	Blackburn Hospitals - RXR01	C3	300 - GENERAL MEDICINE		1736	1582	1472	1430	1023	990	682	660	91.1%	97.1%	96.8%	96.8%
	RXR01	Blackburn Hospitals - RXR01	C4	300 - GENERAL MEDICINE		1560	1486	1170	1218	660	660	374	374	95.3%	104.1%	100.0%	100.0%
	RXR01	Blackburn Hospitals - RXR01	C5	430 - GERIATRIC MEDICINE		1428	1381	1674	1757	660	660	660	671	96.7%	105.0%	100.0%	101.7%
	RXR01	Blackburn Hospitals - RXR01	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1728	1652	1170	1144	660	660	660	660	95.6%	97.8%	100.0%	100.0%
	RXR01	Blackburn Hospitals - RXR01	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1338	1338	1170	1103	660	660	660	649	100.0%	94.3%	100.0%	98.3%
	RXR01	Blackburn Hospitals - RXR01	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1728	1650	1170	1160	990	990	660	660	95.5%	99.1%	100.0%	100.0%
	RXR01	Blackburn Hospitals - RXR01	C9	300 - GENERAL MEDICINE		1330	1346	1178	1186	660	682	660	979	101.2%	100.7%	103.3%	148.3%
	RXR01	Blackburn Hospitals - RXR01	Children's Unit	420 - PAEDIATRICS		3780	3660	972	966	3150	3024	315	294	96.8%	99.4%	96.0%	93.3%
	RXR01	Blackburn Hospitals - RXR01	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1560	1463	780	602	990	990	0	44	93.8%	77.2%	100.0%	#DIV/0!
	RXR01	Blackburn Hospitals - RXR01	Critical Care Unit	192 - CRITICAL CARE MEDICINE		7566	7293	684	640	6072	5434	0	44	96.4%	93.6%	89.5%	#DIV/0!
	RXR01	Blackburn Hospitals - RXR01	D3	300 - GENERAL MEDICINE		1370	1186.5	1170	1166.4	660	558.5	660	615.2	86.6%	99.7%	84.6%	93.2%
	RXR01	Blackburn Hospitals - RXR01	D5	300 - GENERAL MEDICINE		1020	1024	780	835	660	660	660	649	100.4%	107.1%	100.0%	98.3%
	RXR01	Blackburn Hospitals - RXR01	Medical Assessment Unit (MAU)	300 - GENERAL MEDICINE		3375	3161.25	1687.5	1537.5	2700	2610	1012.5	990	93.7%	91.1%	96.7%	97.8%
	RXR01	Blackburn Hospitals - RXR01	Neonatal Intensive Care Unit	420 - PAEDIATRICS		3622.5	3661	360	360	3240	3288	360	300	101.1%	100.0%	101.5%	83.3%
	RXR01	Blackburn Hospitals - RXR01	Surgical Triage Unit	100 - GENERAL SURGERY		1560	1692	780	724	990	990	330	330	108.5%	92.8%	100.0%	100.0%
	RXR02	Burnley Hospitals - RXR02	Antenatal Ward	501 - OBSTETRICS		1132.5	1142	0	0	720	708	0	0	100.8%	#DIV/0!	98.3%	#DIV/0!
	RXR02	Burnley Hospitals - RXR02	Burnley Birth Centre	501 - OBSTETRICS		1350	1281.5	360	345	1080	1092	360	264	94.9%	95.8%	101.1%	73.3%
	RXR02	Burnley Hospitals - RXR02	Central Birth Suite	501 - OBSTETRICS		3576	3520	725.5	725.5	3600	3396	720	720	98.4%	100.0%	94.3%	100.0%
	RXR02	Burnley Hospitals - RXR02	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1416.5	1427.5	507	507	721.5	721.5	315	315	100.8%	100.0%	100.0%	100.0%
	RXR02	Burnley Hospitals - RXR02	Postnatal Ward	501 - OBSTETRICS		2160	2148	1080	1068	2160	2160	1080	1069	99.4%	98.9%	100.0%	99.0%
	RXR02	Burnley Hospitals - RXR02	Rakehead	314 - REHABILITATION		1183	1167	1412	1367	660	649	660	627	98.6%	96.8%	98.3%	95.0%
	RXR02	Burnley Hospitals - RXR02	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1683	1883	1188	1073	660	693	561	539	111.9%	90.3%	105.0%	96.1%

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RXR02	Burnley Hospitals - RXR02	Ward 16	300 - GENERAL MEDICINE		1640	1603	1745	1713	671	671	990	979	97.7%	98.2%	100.0%	98.9%
RXR02	Burnley Hospitals - RXR02	Ward 23	300 - GENERAL MEDICINE		1370	1274	1500	1474	660	638	660	660	93.0%	98.3%	96.7%	100.0%
RXR02	Burnley Hospitals - RXR02	Ward 28	300 - GENERAL MEDICINE		1556	1404	421	441	187	176	187	154	90.2%	104.8%	94.1%	82.4%
RXR01	Blackburn Hospitals - RXR01	Ribblesdale	314 - REHABILITATION		1968	1907	1632	1705	990	979	990	990	96.9%	104.5%	98.9%	100.0%
RXR50	Pendle Community Hospital - RXR50	Hartley	314 - REHABILITATION		1338	1357	1092	1394	660	660	660	671	101.4%	127.7%	100.0%	101.7%
RXR50	Pendle Community Hospital - RXR50	Marsden	314 - REHABILITATION		1410	1512	1800	1650	660	660	660	792	107.2%	91.7%	100.0%	120.0%
RXR50	Pendle Community Hospital - RXR50	Reedleyford	314 - REHABILITATION		1338	1258	1092	1387	660	660	660	792	94.0%	127.0%	100.0%	120.0%