

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RXR East Lancashire Hospitals NHS Trust  
 Period: November\_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.elht.nhs.uk/safe-staffing-data.htm

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1350	1080	968	1463	630	630	315	630	80.0%	151.1%	100.0%	200.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1800	1740	1125	1358	945	903	630	788	96.7%	120.7%	95.6%	125.1%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2025	1935	900	923	645	645	645	645	95.6%	102.6%	100.0%	100.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	145 - ORAL & MAXILLO FACIAL SURGERY		1313	1241.5	780	884	660	660	330	418	94.6%	113.3%	100.0%	126.7%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1560	1345.5	1560	1573	660	660	990	1221	86.3%	100.8%	100.0%	123.3%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1560	1449.5	1170	1215.5	660	660	660	726	92.9%	103.9%	100.0%	110.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1800	1523	1575	1883	630	641	630	924	84.6%	119.6%	101.7%	146.7%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		1350	1260	450	202	967.5	967.5	322.5	301	93.3%	44.9%	100.0%	93.3%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1575	1403	1350	1410	645	645	645	828	89.1%	104.4%	100.0%	128.4%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1800	1628	1575	1635	630	630	630	945	90.4%	103.8%	100.0%	150.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1800	1403	1125	1545	645	645	645	828	77.9%	137.3%	100.0%	128.4%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2700	2317.5	1800	2265	900	870	900	1280	85.8%	125.8%	96.7%	142.2%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2340	2119	1560	1651	990	1012	1320	1320	90.6%	105.8%	102.2%	100.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	300 - GENERAL MEDICINE		1800	1628	1125	1328	645	667	645	785	90.4%	118.0%	103.4%	121.7%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY		2168	2272	1664	1656	890	890	600	620	104.8%	99.5%	100.0%	103.3%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1050	1095	840	743	624	624	624	581	104.3%	88.5%	100.0%	93.1%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	300 - GENERAL MEDICINE		1800	1830	1125	1335	645	656	645	763	101.7%	118.7%	101.7%	118.3%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1080	786	1446	1580	630	630	630	1008	72.8%	109.3%	100.0%	160.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1628	1125	1013	645	645	645	645	90.4%	90.0%	100.0%	100.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1478	1125	1178	645	645	645	645	82.1%	104.7%	100.0%	100.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2250	1928	1125	1095	968	968	645	645	85.7%	97.3%	100.0%	100.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1800	1478	1125	1560	645	645	645	1150	82.1%	138.7%	100.0%	178.3%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		3960	3810	1080	1000	3150	3118.5	315	294	96.2%	92.6%	99.0%	93.3%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1800	1748	450	428	968	968	0	0	97.1%	95.1%	100.0%	-
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6838	6812	923	910	5214	5181	0	0	99.6%	98.6%	99.4%	-
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1800	1613	1350	1440	645	645	645	774	89.6%	106.7%	100.0%	120.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1800	1613	1125	1440	645	645	645	774	89.6%	128.0%	100.0%	120.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3375	3154	1688	2183	3038	2891	1013	1046	93.5%	129.3%	95.2%	103.3%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3600	3555	2700	3015	1890	1827	1575	1228.5	98.8%	111.7%	96.7%	78.0%
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4532	4380	360	378	3600	3612	360	321	96.6%	105.0%	100.3%	89.2%

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Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1560	1482	780	741	990	990	330	510	95.0%	95.0%	100.0%	154.5%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1076	1088	360	360	720	708	360	336	101.1%	100.0%	98.3%	93.3%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1350	1268	355.5	327.5	1104	1092	348	312	93.9%	92.1%	98.9%	89.7%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3600	3468	720	678	3600	3420	720	732	96.3%	94.2%	95.0%	101.7%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1318	1274	612	586	810	796.5	360	348	96.7%	95.8%	98.3%	96.7%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2160	2160	1080	1080	2160	1896	1080	1308	100.0%	100.0%	87.8%	121.1%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1350	1335	1800	1673	570	561	732	732	98.9%	92.9%	98.4%	128.4%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1443	1436.5	975	968.5	660	671	561	572	99.5%	99.3%	101.7%	102.0%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2250	1890	1575	1928	630	630	945	1239	84.0%	122.4%	100.0%	131.1%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 23	300 - GENERAL MEDICINE		1800	1478	1575	1523	660	649	660	968	82.1%	96.7%	98.3%	146.7%
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 28	300 - GENERAL MEDICINE		1388	1178	443	398	183	183	183	183	84.9%	89.8%	100.0%	100.0%
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2250	1815	1868	1995	945	914	945	1218	80.7%	106.8%	96.7%	128.9%
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1800	1335	1125	1500	645	645	645	688	74.2%	133.3%	100.0%	106.7%
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1800	1493	1800	1778	645	645	645	645	82.9%	98.8%	100.0%	100.0%
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1800	1508	1125	1410	645	645	645	667	83.8%	125.3%	100.0%	103.4%
<b>Total</b>					<b>93171</b>	<b>85461.5</b>	<b>62507.5</b>	<b>57235.5</b>	<b>50061.5</b>	<b>49271.5</b>	<b>27936.5</b>	<b>32591.5</b>				