

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXR East Lancashire Hospitals NHS Trust

Period: December_2015-16

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Comments

Validation alerts (see control panel)	Only complete sites your organisation is accountable for				Day				Night				Day		Night		
	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1110	990	1350	651	651	325.5	609	79.6%	136.4%	100.0%	187.1%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1860	1762.5	1162.5	1327.5	976.5	924	651	850.5	94.8%	114.2%	94.6%	130.6%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2092.5	1972.5	930	930	666.5	666.5	666.5	666.5	94.3%	100.0%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	145 - ORAL & MAXILLO FACIAL SURGERY		1410.5	1241.5	806	838.5	682	682	341	363	88.0%	104.0%	100.0%	106.5%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1612	1326	1612	1599	682	682	1023	1309	82.3%	99.2%	100.0%	128.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1612	1573	1209	1215.5	682	693	682	682	97.6%	100.5%	101.6%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1860	1432.5	1627.5	1972.5	651	651	651	924	77.0%	121.2%	100.0%	141.9%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		1395	1269	465	253.5	999.75	965.25	333.25	311.75	91.0%	54.5%	96.5%	93.5%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1627.5	1455	1395	1402.5	666.5	677.25	666.5	774	89.4%	100.5%	101.6%	116.1%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1860	1597.5	1627.5	1657.5	651	651	651	819	85.9%	101.8%	100.0%	125.8%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1860	1425	1162.5	1605	666.5	666.5	666.5	860	76.6%	138.1%	100.0%	129.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2418	2028	1612	1943.5	1023	1012	1023	1375	83.9%	120.6%	98.9%	134.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2418	2184	1612	1618.5	1023	1001	1364	1375	90.3%	100.4%	97.8%	100.8%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	300 - GENERAL MEDICINE		1860	1650	1162.5	1590	666.5	666.5	666.5	860	88.7%	136.8%	100.0%	129.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY		1813.5	1963	1410.5	1378	1023	1001	682	924	108.2%	97.7%	97.8%	135.5%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1035	1050	825	817.5	569.75	591.25	569.75	559	101.4%	99.1%	103.8%	98.1%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	300 - GENERAL MEDICINE		1860	1695	1162.5	1327.5	666.5	677.25	666.5	763.25	91.1%	114.2%	101.6%	114.5%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1116	786	1502	1276	651	651	651	882	70.4%	85.0%	100.0%	135.5%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1552.5	1162.5	1095	666.5	666.5	666.5	666.5	83.5%	94.2%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1440	1162.5	1357.5	666.5	666.5	666.5	752.5	77.4%	116.8%	100.0%	112.9%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2325	1890	1162.5	1132.5	999.75	999.75	666.5	666.5	81.3%	97.4%	100.0%	100.0%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1680	1215	1260	1162.5	548.25	548.25	569.75	720.25	72.3%	92.3%	100.0%	126.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4092	3936	1116	1111.5	3255	3213	325.5	315	96.2%	99.6%	98.7%	96.8%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1770	465	442.5	999.75	999.75	0	0	95.2%	95.2%	100.0%	-
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		7020	6942	806	780	5357	5324	0	0	98.9%	96.8%	99.4%	-
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1860	1560	1395	1597.5	666.5	666.5	666.5	924.5	83.9%	114.5%	100.0%	138.7%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1860	1522.5	1162.5	1140	666.5	666.5	666.5	752.5	81.9%	98.1%	100.0%	112.9%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3487.5	3322.5	1743.75	2103.75	3138.75	2868.75	1046.25	1102.5	95.3%	120.6%	91.4%	105.4%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3720	3585	2790	3210	1953	1974	1302	1302	96.4%	115.1%	101.1%	100.0%

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	Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
	RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1110	990	1350	651	651	325.5	609	79.6%	136.4%	100.0%	187.1%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4672	4416	372	308	3720	3492	372	228	94.5%	82.8%	93.9%	61.3%
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1612	1560	805	773.5	1023	1012	341	488	96.8%	96.1%	98.9%	143.1%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1112	1104	372	372	744	732	372	360	99.3%	100.0%	98.4%	96.8%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1392	1357	372	346.5	1128	1080	372	324	97.5%	93.1%	95.7%	87.1%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3720	3546	744	732	3720	3396	744	720	95.3%	98.4%	91.3%	96.8%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1304	1245	612	606	833	797	304.5	316.5	95.5%	99.0%	95.7%	103.9%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2232	2208	1116	1116	2232	1944	1116	1368	98.9%	100.0%	87.1%	122.6%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1395	1222.5	1860	1597.5	589	570	589	741	87.6%	85.9%	96.8%	125.8%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1482	1391	1072.5	975	682	682	572	583	93.9%	90.9%	100.0%	101.9%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2325	1890	1627.5	1635	651	651	976.5	1092	81.3%	100.5%	100.0%	111.8%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 23	300 - GENERAL MEDICINE		1860	1432.5	1627.5	1672.5	682	682	682	1023	77.0%	102.8%	100.0%	150.0%
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 28	300 - GENERAL MEDICINE		1372.5	1290	450	322.5	150.5	150.5	150.5	150.5	94.0%	71.7%	100.0%	100.0%
	RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2325	1702.5	1920	2040	976.5	955.5	976.5	1218	73.2%	106.3%	97.8%	124.7%
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1860	1492.5	1162.5	1530	666.5	666.5	666.5	806.25	80.2%	131.6%	100.0%	121.0%
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1860	1612.5	1860	1627.5	666.5	666.5	666.5	666.5	86.7%	87.5%	100.0%	100.0%
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1860	1440	1162.5	1560	666.5	677.25	666.5	795.5	77.4%	134.2%	101.6%	119.4%