

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

East Lancashire Hospitals NHS Trust

iber_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR60	ACCINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1350	960	900	1575	630	630	315	703.5	71.1%	175.0%	100.0%	223.3%	525	3.0	4.3	7.4	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2250	1747.5	1125	1770	945	987	630	913.5	77.7%	157.3%	104.4%	145.0%	595	4.6	4.5	9.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2025	1747.5	900	945	645	645	645	677.25	86.3%	105.0%	100.0%	105.0%	693	3.5	2.3	5.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1560	1170	780	1105	660	660	330	704	75.0%	141.7%	100.0%	213.3%	491	3.7	3.7	7.4	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1560	1215.5	2340	2262	660	660	1650	1650	77.9%	96.7%	100.0%	100.0%	650	2.9	6.0	8.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1560	1410.5	1170	1235	660	660	660	814	90.4%	105.6%	100.0%	123.3%	649	3.2	3.2	6.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1800	1447.5	1575	2385	630	661.5	630	1270.5	80.4%	151.4%	105.0%	201.7%	724	2.9	5.0	8.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		900	830.5	450	412.5	645	645	322.5	322.5	92.3%	91.7%	100.0%	100.0%	22	67.1	33.4	100.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1575	1395	1350	1665	645	645	784.75	645	1128.75	88.6%	123.3%	121.7%	175.0%	557	3.9	5.0	8.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1860	1432.5	1627.5	1680	651	672	651	913.5	77.0%	103.2%	103.2%	140.3%	650	3.2	4.0	7.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1800	1447.5	1125	1455	645	655.75	645	849.25	80.4%	129.3%	101.7%	131.7%	654	3.2	3.5	6.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2340	1826.5	1560	1631.5	990	1001	990	1243	78.1%	104.6%	101.1%	125.6%	981	2.9	2.9	5.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2340	1982.5	1560	1703	990	1034	990	1232	84.7%	109.2%	104.4%	124.4%	1036	2.9	2.8	5.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1800	1410	1125	1552.5	645	688	645	1107.25	78.3%	138.0%	106.7%	171.7%	708	3.0	3.8	6.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2418	1969.5	1612	1891.5	1023	1023	1023	1265	81.5%	117.3%	100.0%	123.7%	941	3.2	3.4	6.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1575	1245	900	1507.5	645	655.75	645	978.25	79.0%	167.5%	101.7%	151.7%	589	3.2	4.2	7.4	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1800	1365	1125	1657.5	645	731	645	1397.5	75.8%	147.3%	113.3%	216.7%	679	3.1	4.5	7.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1080	786	1452	1278	630	630	630	955.5	72.8%	88.0%	100.0%	151.7%	416	3.4	5.4	8.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1402.5	1125	1207.5	645	645	645	666.5	77.9%	107.3%	100.0%	103.3%	720	2.8	2.6	5.4	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1372.5	1125	1575	645	645	645	946	76.3%	140.0%	100.0%	146.7%	591	3.4	4.3	7.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2250	1665	1125	1215	967.5	978.25	645	741.75	74.0%	108.0%	101.1%	115.0%	531	5.0	3.7	8.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1800	1462.5	1350	1777.5	645	645	645	1010.5	81.3%	131.7%	100.0%	156.7%	625	3.4	4.5	7.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		3780	3696	1080	1023	3150	3034.5	315	346.5	97.8%	94.7%	96.3%	110.0%	930	7.2	1.5	8.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1800	1365	450	697.5	967.5	956.75	0	0	75.8%	155.0%	98.9%	-	229	10.1	3.0	13.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6968	6955	963	936	5291	5192	0	33	99.8%	97.2%	98.1%	-	558	21.8	1.7	23.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1800	1425	1350	2220	645	677.25	645	1537.25	79.2%	164.4%	105.0%	238.3%	569	3.7	6.6	10.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1800	1387.5	1125	1380	645	677.25	645	698.75	77.1%	122.7%	105.0%	108.3%	576	3.6	3.6	7.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3375	3187.5	1687.5	2092.5	3037.5	2688.75	1012.5	1293.75	94.4%	124.0%	88.5%	127.8%	1143	5.1	3.0	8.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3600	3472.5	2700	3067.5	1890	1848	1260	1270.5	96.5%	113.6%	97.8%	100.8%	1128	4.7	3.8	8.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4872	4806	360	234	4320	4248	360	132	98.6%	65.0%	98.3%	36.7%	952	9.5	0.4	9.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1560	1527.5	780	955.5	990	1001	330	682	97.9%	122.5%	101.1%	206.7%	532	4.8	3.1	7.8	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1440	1481.5	720	599.5	1080	1068	720	708	102.9%	83.3%	98.9%	98.3%	102	25.0	12.8	37.8	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1351	1406.9	360	366	1080	972	360	348	104.1%	101.7%	90.0%	96.7%	59	40.3	12.1	52.4	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3600	3606	720	780	3600	3432	720	816	100.2%	108.3%	95.3%	113.3%	228	30.9	7.0	37.9	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1302	1284	588	570	810	801	319	319	98.6%	96.9%	98.9%	100.0%	351	5.9	2.5	8.5	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2160	2220	1080	1218	2160	1920	1080	1368	102.8%	112.8%	88.9%	126.7%	858	4.8	3.0	7.8	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Takehead	314 - REHABILITATION		1350	1027.5	1800	2257.5	570	570	570	1168.5	76.1%	125.4%	100.0%	205.0%	384	4.2	8.9	13.1	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1508	1436.5	988	975	660	671	572	649	95.3%	98.7%	101.7%	113.5%	527	4.0	3.1	7.1	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2250	1792.5	1575	2460	630	640.5	945	1732.5	79.7%	156.2%	101.7%	183.3%	816	3.0	5.1	8.1	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 28	300 - GENERAL MEDICINE		1447.5	1522.5	457.5	450	182.75	182.75	182.75	172	105.2%	98.4%	100.0%	94.1%	60	28.4	10.4	38.8	
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2250	1845	1860	2407.5	945	945	945	1449	82.0%	129.4%	100.0%	153.3%	907	3.1	4.3	7.3	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1800	1312.5	1125	1207.5	645	645	645	698.75	72.9%	107.3%	100.0%	108.3%	725	2.7	2.6	5.3	

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RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1350	960	900	1575	630	630	315	703.5	71.1%	175.0%	100.0%	223.3%	525	3.0	4.3	7.4
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1800	1365	1800	1815	645	645	645	1042.75	75.8%	100.8%	100.0%	161.7%	702	2.9	4.1	6.9
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1800	1335	1125	1582.5	645	645	645	989	74.2%	140.7%	100.0%	153.3%	717	2.8	3.6	6.3