

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

East Lancashire Hospitals NHS Trust

r_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.elht.nhs.uk/safe-staffing-data.htm

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1005	930	1665	651	651	325.5	808.5	72.0%	179.0%	100.0%	248.4%	541	3.1	4.6	7.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2325	1965	1162.5	1507.5	987	997.5	651	997.5	84.5%	129.7%	101.1%	153.2%	664	4.5	3.8	8.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2092.5	1830	930	1192.5	666.5	666.5	666.5	645	87.5%	128.2%	100.0%	96.8%	730	3.4	2.5	5.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1612	1352	806	1046.5	682	726	341	671	83.9%	129.8%	106.5%	196.8%	479	4.3	3.6	7.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1612	1332.5	2418	2457	682	660	1705	1716	82.7%	101.6%	96.8%	100.6%	627	3.2	6.7	9.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1612	1599	1209	1482	682	671	682	968	99.2%	122.6%	98.4%	141.9%	670	3.4	3.7	7.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1860	1530	1627.5	2287.5	651	682.5	651	1323	82.3%	140.6%	104.8%	203.2%	711	3.1	5.1	8.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	906.5	465	432	666.5	666.5	333.25	333.25	97.5%	92.9%	100.0%	100.0%	26	60.5	29.4	89.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1627.5	1432.5	1395	1912.5	666.5	709.5	666.5	1333	88.0%	137.1%	106.5%	200.0%	579	3.7	5.6	9.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1860	1575	1627.5	1815	651	661.5	651	997.5	84.7%	111.5%	101.6%	153.2%	664	3.4	4.2	7.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1860	1530	1162.5	1507.5	666.5	677.25	666.5	870.75	82.3%	129.7%	101.6%	130.6%	650	3.4	3.7	7.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2418	2054	1612	1755	1023	1034	1023	1188	84.9%	108.9%	101.1%	116.1%	991	3.1	3.0	6.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2418	2099.5	1612	1612	1023	1012	1023	1023	86.8%	100.0%	98.9%	100.0%	1052	3.0	2.5	5.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1515	1162.5	1672.5	666.5	709.5	666.5	1010.5	81.5%	143.9%	106.5%	151.6%	712	3.1	3.8	6.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2418	2268.8	1612	1787.5	1023	1122	1023	1188	93.8%	110.9%	109.7%	116.1%	975	3.5	3.1	6.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1627.5	1387.5	930	1507.5	666.5	677.25	666.5	999.75	85.3%	162.1%	101.6%	150.0%	607	3.4	4.1	7.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1552.5	1162.5	2017.5	666.5	838.5	666.5	1300.75	83.5%	173.5%	125.8%	195.2%	733	3.3	4.5	7.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1116	804	1242	1350	651	651	651	913.5	72.0%	108.7%	100.0%	140.3%	413	3.5	5.5	9.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1492.5	1162.5	1252.5	666.5	666.5	666.5	666.5	80.2%	107.7%	100.0%	100.0%	764	2.8	2.5	5.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1447.5	1162.5	1875	666.5	881.5	666.5	1085.75	77.8%	161.3%	132.3%	162.9%	586	4.0	5.1	9.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2325	1777.5	1162.5	1387.5	999.75	999.75	666.5	698.75	76.5%	119.4%	100.0%	104.8%	594	4.7	3.5	8.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1860	1560	1395	1792.5	666.5	666.5	666.5	1085.75	83.9%	128.5%	100.0%	162.9%	674	3.3	4.3	7.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4092	4116	1116	1228	3255	3276	325.5	388.5	100.6%	110.0%	100.6%	119.4%	1100	6.7	1.5	8.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1665	465	712.5	999.75	999.75	0	0	89.5%	153.2%	100.0%	-	259	10.3	2.8	13.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6838	6799	1014	884	5401	5379	0	33	99.4%	87.2%	99.6%	-	626	19.5	1.5	20.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1860	1477.5	1395	1875	666.5	688	666.5	1096.5	79.4%	134.4%	103.2%	164.5%	612	3.5	4.9	8.4	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1860	1440	1162.5	1470	666.5	666.5	666.5	827.75	77.4%	126.5%	100.0%	124.2%	603	3.5	3.8	7.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJA)	300 - GENERAL MEDICINE		3487.5	3367.5	1743.75	2137.5	3138.75	2778.75	1046.25	1327.5	96.6%	122.6%	88.5%	126.9%	1251	4.9	2.8	7.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJB)	300 - GENERAL MEDICINE		3720	3697.5	2790	3127.5	1953	2247	1302	1428	99.4%	112.1%	115.1%	109.7%	1179	5.0	3.9	8.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		5040	5030	372	193	4464	4416	372	84	99.8%	51.9%	98.9%	22.6%	959	9.8	0.3	10.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1612	1605.5	806	1001	1023	1023	341	715	99.6%	124.2%	100.0%	209.7%	589	4.5	2.9	7.4	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1488	1497	744	704	1116	1088	744	744	100.6%	94.6%	97.5%	100.0%	123	21.0	11.8	32.8	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1434	1465.5	372	382.5	1176	1188	372	348	102.2%	102.8%	101.0%	93.5%	66	40.2	11.1	51.3	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3720	3846	744	840	3720	3804	744	768	103.4%	112.9%	102.3%	103.2%	210	36.4	7.7	44.1	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1294	1274	642	630	838.5	838.5	346.5	346.4	98.5%	98.1%	100.0%	100.0%	353	6.0	2.8	8.8	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2232	2394	1116	1208	2232	2088	1116	1296	107.3%	108.2%	93.5%	116.1%	766	5.9	3.3	9.1	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1395	1117.5	1860	2182.5	589	589	589	940.5	80.1%	117.3%	100.0%	159.7%	420	4.1	7.4	11.5	

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Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1005	930	1665	651	651	325.5	808.5	72.0%	179.0%	100.0%	248.4%	541	3.1	4.6	7.6
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1482	1391	1007.5	988	682	682	572	561	93.9%	98.1%	100.0%	98.1%	407	5.1	3.8	8.9
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2325	1912.5	1627.5	2437.5	651	651	976.5	1638	82.3%	149.8%	100.0%	167.7%	855	3.0	4.8	7.8
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2325	1927.5	1860	2332.5	976.5	976.5	976.5	1291.5	82.9%	125.4%	100.0%	132.3%	980	3.0	3.7	6.7
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1860	1380	1162.5	1470	666.5	677.25	666.5	784.75	74.2%	126.5%	101.6%	117.7%	761	2.7	3.0	5.7
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1860	1425	1860	2070	666.5	677.25	666.5	1032	76.6%	111.3%	101.6%	154.8%	722	2.9	4.3	7.2
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1860	1447.5	1162.5	1725	666.5	666.5	666.5	1182.5	77.8%	148.4%	100.0%	177.4%	738	2.9	3.9	6.8