

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

East Lancashire Hospitals NHS Trust

2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.elht.nhs.uk/safe-staffing-data.htm

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1020	930	1537.5	651	651	325.5	724.5	73.1%	165.3%	100.0%	222.6%	528	3.2	4.3	7.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2325	1807.5	1162.5	1507.5	987	976.5	651	997.5	77.7%	129.7%	98.9%	153.2%	688	4.0	3.6	7.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2092.5	1785	930	1222.5	666.5	688	666.5	795.5	85.3%	131.5%	103.2%	119.4%	731	3.4	2.8	6.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1612	1098.5	806	1384.5	682	693	341	814	68.1%	171.8%	101.6%	238.7%	512	3.5	4.3	7.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1612	1196	1612	2385.5	682	682	1023	1606	74.2%	148.0%	100.0%	157.0%	665	2.8	6.0	8.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1612	1313	1215.5	1391	682	682	682	1166	81.5%	114.4%	100.0%	171.0%	642	3.1	4.0	7.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1860	1447.5	1627.5	2565	651	682.5	651	1396.5	77.8%	157.6%	104.8%	214.5%	716	3.0	5.5	8.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	855.5	465	427.5	666.5	666.5	333.25	333.25	92.0%	91.9%	100.0%	100.0%	25	60.9	30.4	91.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1627.5	1327.5	1395	1815	666.5	688	666.5	1128.75	81.6%	130.1%	103.2%	169.4%	554	3.6	5.3	9.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1860	1417.5	1627.5	1905	651	661.5	651	1029	76.2%	117.1%	101.6%	158.1%	668	3.1	4.4	7.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1860	1395	1162.5	1507.5	666.5	677.25	666.5	860	75.0%	129.7%	101.6%	129.0%	669	3.1	3.5	6.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2418	1761.5	1612	1826.5	1023	902	1023	1221	72.8%	113.3%	88.2%	119.4%	998	2.7	3.1	5.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2418	1943.5	1612	1612	1023	1023	1023	1023	80.4%	100.0%	100.0%	100.0%	1025	2.9	2.6	5.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1492.5	1162.5	2010	666.5	677.25	666.5	1182.5	80.2%	172.9%	101.6%	177.4%	717	3.0	4.5	7.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2418	1982.5	1612	1670.5	1023	1023	1023	1045	82.0%	103.6%	100.0%	102.2%	984	3.1	2.8	5.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1627.5	1267.5	930	1672.5	666.5	666.5	666.5	1064.25	77.9%	179.8%	100.0%	159.7%	593	3.3	4.6	7.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1417.5	1162.5	1822.5	666.5	752.5	666.5	1279.25	76.2%	156.8%	112.9%	191.9%	726	3.0	4.3	7.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1116	798	1502	1710	651	661.5	651	1785	71.5%	113.8%	101.6%	274.2%	414	3.5	8.4	12.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1470	1162.5	1282.5	666.5	666.5	666.5	731	79.0%	110.3%	100.0%	109.7%	745	2.9	2.7	5.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1530	1162.5	1777.5	666.5	666.5	666.5	1150.25	82.3%	152.9%	100.0%	172.6%	644	3.4	4.5	8.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2325	1770	1162.5	1290	999.75	999.75	666.5	666.5	76.1%	111.0%	100.0%	100.0%	584	4.7	3.4	8.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1860	1425	1395	2010	666.5	677.25	666.5	967.5	76.6%	144.1%	101.6%	145.2%	681	3.1	4.4	7.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		3906	3634	1116	1052	3255	3071.5	325.5	325.5	93.0%	94.3%	94.4%	100.0%	803	8.4	1.7	10.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1507.5	465	840	999.75	946	0	0	81.0%	180.6%	94.6%	-	241	10.2	3.5	13.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6500	6318	988	923	5335	5192	0	33	97.2%	93.4%	97.3%	-	558	20.6	1.7	22.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1860	1440	1395	1837.5	666.5	666.5	666.5	1021.25	77.4%	131.7%	100.0%	153.2%	636	3.3	4.5	7.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1860	1402.5	1162.5	1635	666.5	688	666.5	849.25	75.4%	140.6%	103.2%	127.4%	598	3.5	4.2	7.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJA)	300 - GENERAL MEDICINE		3487.5	3232.5	1743.75	2238.75	3138.75	2801.25	1046.25	1316.25	92.7%	128.4%	89.2%	125.8%	1203	5.0	3.0	8.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJB)	300 - GENERAL MEDICINE		3720	3600	2790	2850	1953	2068.5	1302	1302	96.8%	102.2%	105.9%	100.0%	1163	4.9	3.6	8.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		5022	4974	372	344	4464	4380	372	204	99.0%	92.5%	98.1%	54.8%	898	10.4	0.6	11.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1612	1592.5	806	963.5	1023	1012	341	671	98.8%	119.5%	98.9%	196.8%	574	4.5	2.8	7.4
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1488	1496.5	744	708	1116	1116	744	768	100.6%	95.2%	100.0%	103.2%	108	24.2	13.7	37.9
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1395	1284.75	372	389	1116	1104	372	372	92.1%	104.6%	100.0%	100.0%	84	28.4	9.1	37.5
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		4092	3816	744	840	4092	3792	744	744	93.3%	112.9%	92.7%	100.0%	223	34.1	7.1	41.2
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1314	1284	564	558	837	837	327	322.5	97.7%	98.9%	100.0%	98.6%	344	6.2	2.6	8.7
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2232	2238	1116	1140	2232	1932	1116	1392	100.3%	102.2%	86.6%	124.7%	764	5.5	3.3	8.8
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1395	1095	1860	2595	589	589	589	1187.5	78.5%	139.5%	100.0%	201.6%	414	4.1	9.1	13.2

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RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1020	930	1537.5	651	651	325.5	724.5	73.1%	165.3%	100.0%	222.6%	528	3.2	4.3	7.4
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1391	1293.5	942.5	981.5	638	638	550	605	93.0%	104.1%	100.0%	110.0%	554	3.5	2.9	6.4
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2325	1732.5	1627.5	2377.5	651	651	976.5	1669.5	74.5%	146.1%	100.0%	171.0%	844	2.8	4.8	7.6
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 28	300 - GENERAL MEDICINE		1522.5	1402.5	487.5	495	129	129	150.5	150.5	92.1%	101.5%	100.0%	100.0%	38	40.3	17.0	57.3
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2325	1890	1920	2452.5	976.5	966	976.5	1596	81.3%	127.7%	98.9%	163.4%	860	3.3	4.7	8.0
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1860	1380	1162.5	1462.5	666.5	677.25	666.5	849.25	74.2%	125.8%	101.6%	127.4%	731	2.8	3.2	6.0
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1860	1395	1860	1830	666.5	666.5	666.5	817	75.0%	98.4%	100.0%	122.6%	717	2.9	3.7	6.6
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1860	1462.5	1162.5	1575	666.5	666.5	666.5	1118	78.6%	135.5%	100.0%	167.7%	746	2.9	3.6	6.5