

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

East Lancashire Hospitals NHS Trust

116-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.elht.nhs.uk/safe-staffing-data.htm

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1020	930	1545	651	651	325.5	714	73.1%	166.1%	100.0%	219.4%	538	3.1	4.2	7.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2325	1695	1627.5	1575	976.5	987	651	945	72.9%	96.8%	101.1%	145.2%	638	4.2	3.9	8.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2092.5	1830	930	967.5	666.5	666.5	666.5	666.5	87.5%	104.0%	100.0%	100.0%	702	3.6	2.3	5.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1410.5	1209	806	1189.5	682	682	341	803	85.7%	147.6%	100.0%	235.5%	518	3.7	3.8	7.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1612	1319	2418	2327	682	682	1705	1683	81.8%	96.2%	100.0%	98.7%	645	3.1	6.2	9.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1612	1365	1215.5	1196	682	682	682	726	84.7%	98.4%	100.0%	106.5%	687	3.0	2.8	5.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1860	1470	1627.5	2437.5	651	693	651	1281	79.0%	149.8%	106.5%	196.8%	763	2.8	4.9	7.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		1395	1235.5	465	398.5	999.75	827.5	333.25	333.25	88.6%	85.7%	82.8%	100.0%	33	62.5	22.2	84.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1627.5	1327.5	1395	1815	666.5	688	666.5	1128.75	81.6%	130.1%	103.2%	169.4%	558	3.6	5.3	8.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1860	1492.5	1627.5	1702.5	651	661.5	651	892.5	80.2%	104.6%	101.6%	137.1%	671	3.2	3.9	7.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1860	1470	1162.5	1822.5	666.5	666.5	666.5	913.75	79.0%	156.8%	100.0%	137.1%	672	3.2	4.1	7.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2418	1872	1612	2054	1023	1012	1023	1573	77.4%	127.4%	98.9%	153.8%	976	3.0	3.7	6.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2418	1963	1612	1872	1023	1012	1023	1342	81.2%	116.1%	98.9%	131.2%	1050	2.8	3.1	5.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1500	1162.5	1807.5	666.5	720.25	666.5	1171.75	80.6%	155.5%	108.1%	175.8%	706	3.1	4.2	7.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2418	2099.5	1612	1683.5	1023	1056	1023	1287	86.8%	104.4%	103.2%	125.8%	923	3.4	3.2	6.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1395	1140	930	1417.5	666.5	688	666.5	1042.75	81.7%	152.4%	103.2%	156.5%	516	3.5	4.8	8.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1387.5	1162.5	1882.5	666.5	720.25	666.5	1247	74.6%	161.9%	108.1%	187.1%	714	3.0	4.4	7.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1116	750	1490	1482	651	651	651	1344	67.2%	99.5%	100.0%	206.5%	417	3.4	6.8	10.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1500	1162.5	1207.5	666.5	677.25	666.5	774	80.6%	103.9%	101.6%	116.1%	742	2.9	2.7	5.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1462.5	1162.5	1320	666.5	666.5	666.5	999.75	78.6%	113.5%	100.0%	150.0%	582	3.7	4.0	7.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2325	1717.5	1162.5	1237.5	999.75	999.75	666.5	709.5	73.9%	106.5%	100.0%	106.5%	561	4.8	3.5	8.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1860	1440	1395	1935	666.5	666.5	666.5	1107.25	77.4%	138.7%	100.0%	166.1%	667	3.2	4.6	7.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		3906	3732	1116	1170	3255	3086.5	325.5	346.5	95.5%	104.8%	94.8%	106.5%	988	6.9	1.5	8.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1537.5	465	607.5	999.75	999.75	0	0	82.7%	130.6%	100.0%	-	249	10.2	2.4	12.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		7293	7228	1014	949	5577	5555	0	33	99.1%	93.6%	99.6%	-	556	23.0	1.8	24.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1860	1462.5	1395	1785	666.5	666.5	666.5	1032	78.6%	128.0%	100.0%	154.8%	533	4.0	5.3	9.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1860	1500	1162.5	1590	666.5	688	666.5	956.75	80.6%	136.8%	103.2%	143.5%	592	3.7	4.3	8.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJA)	300 - GENERAL MEDICINE		3487.5	3390	1743.75	2193.75	3138.75	2891.25	1046.25	1350	97.2%	125.8%	92.1%	129.0%	1241	5.1	2.9	7.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJB)	300 - GENERAL MEDICINE		3720	3690	2790	2715	1953	2152.5	1302	1323	99.2%	97.3%	110.2%	101.8%	1166	5.0	3.5	8.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		5010	4782	372	240	4476	4332	372	168	95.4%	64.5%	96.8%	45.2%	847	10.8	0.5	11.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1612	1599	806	975	1023	1034	341	638	99.2%	121.0%	101.1%	187.1%	509	5.2	3.2	8.3
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1488	1423	744	749	1116	1116	744	732	95.6%	100.7%	100.0%	98.4%	129	19.7	11.5	31.2
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1385	1316.5	372	342	1116	1116	372	318	95.1%	91.9%	100.0%	85.5%	76	32.0	8.7	40.7
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3720	3282	672	690	3360	3258	648	672	88.2%	102.7%	97.0%	103.7%	264	24.8	5.2	29.9
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1346	1322	564	541.5	828	828	325.5	325.5	98.2%	96.0%	100.0%	100.0%	394	5.5	2.2	7.7
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2232	2260	1116	1188	2232	1956	1116	1416	101.3%	106.5%	87.6%	126.9%	853	4.9	3.1	8.0
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1395	1140	1860	1935	589	589	589	845.5	81.7%	104.0%	100.0%	143.5%	383	4.5	7.3	11.8

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Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1020	930	1545	651	651	325.5	714	73.1%	166.1%	100.0%	219.4%	538	3.1	4.2	7.3
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1547	1449.5	1007.5	1033.5	682	693	572	671	93.7%	102.6%	101.6%	117.3%	549	3.9	3.1	7.0
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2325	1777.5	1627.5	2340	651	661.5	976.5	1564.5	76.5%	143.8%	101.6%	160.2%	893	2.7	4.4	7.1
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 28	300 - GENERAL MEDICINE		1380	1372.5	435	405	172	172	172	172	99.5%	93.1%	100.0%	100.0%	65	23.8	8.9	32.6
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2325	1867.5	1860	2467.5	976.5	966	976.5	1522.5	80.3%	132.7%	98.9%	155.9%	912	3.1	4.4	7.5
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1860	1432.5	1162.5	1417.5	666.5	666.5	666.5	666.5	77.0%	121.9%	100.0%	100.0%	744	2.8	2.8	5.6
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1860	1425	1860	1935	666.5	666.5	666.5	946	76.6%	104.0%	100.0%	141.9%	768	2.7	3.8	6.5
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1860	1395	1162.5	1575	666.5	666.5	666.5	892.25	75.0%	135.5%	100.0%	133.9%	735	2.8	3.4	6.2