

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.elht.nhs.uk/safe-staffing-data.htm

### Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)					
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1,260	915	840	893	588	599	294	578	72.6%	106.3%	101.8%	196.4%	495	3.1	3.0	6.0		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2,100	1,860	1,050	1,448	882	914	588	914	88.6%	137.9%	103.6%	155.4%	552	5.0	4.3	9.3		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,890	1,718	1,260	1,268	602	602	667	667	90.9%	100.6%	119.6%	110.7%	655	3.7	3.0	6.7		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,456	1,216	728	956	616	649	308	671	83.5%	131.3%	105.4%	217.9%	492	3.8	3.3	7.1		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,456	1,268	2,184	2,152	616	649	1,540	1,551	87.1%	98.5%	105.4%	100.7%	619	3.1	6.0	9.1		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,456	1,261	1,092	1,177	616	638	616	737	86.6%	107.7%	103.6%	119.6%	592	3.2	3.2	6.4		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,680	1,425	2,310	2,295	588	609	1,176	1,187	84.8%	99.4%	103.6%	100.9%	657	3.1	5.3	8.4		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		840	853	420	362	908	624	301	301	101.5%	86.1%	68.7%	100.0%	22	67.1	30.1	97.2		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,575	1,358	1,350	1,643	602	602	602	1,064	86.2%	121.7%	100.0%	176.8%	524	3.7	5.2	8.9		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,680	1,433	1,680	1,883	588	662	882	1,029	85.3%	112.1%	112.5%	116.7%	609	3.4	4.8	8.2		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,680	1,365	1,050	1,673	602	602	602	742	81.3%	159.3%	100.0%	123.2%	602	3.3	4.0	7.3		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2,184	1,762	1,456	1,450	935	957	924	847	80.7%	99.6%	102.4%	91.7%	900	3.0	2.6	5.6		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY	300 - GENERAL MEDICINE	2,184	1,742	1,456	1,664	924	924	1,232	1,084	79.8%	114.3%	100.0%	87.9%	978	2.7	2.8	5.5		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY		1,680	1,343	1,260	1,328	903	925	602	785	79.9%	105.4%	102.4%	130.4%	653	3.5	3.2	6.7		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,178	1,723	1,456	1,612	924	1,089	616	1,144	79.1%	110.7%	117.9%	185.7%	872	3.2	3.2	6.4		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,890	1,643	1,680	1,718	903	903	903	935	86.9%	102.2%	100.0%	103.6%	822	3.1	3.2	6.3		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1,680	1,320	1,260	1,418	903	978	602	806	78.6%	112.5%	108.3%	133.9%	650	3.5	3.4	7.0		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,008	804	1,400	1,230	588	599	588	903	79.8%	87.9%	101.8%	153.6%	370	3.8	5.8	9.6		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,620	1,425	1,260	1,095	602	602	602	602	88.0%	86.9%	100.0%	100.0%	693	2.9	2.4	5.4		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1,680	1,403	1,260	1,500	602	613	602	892	83.5%	119.0%	101.8%	148.2%	534	3.8	4.5	8.3		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2,100	1,800	1,260	1,583	903	903	602	602	85.7%	125.6%	100.0%	100.0%	529	5.1	4.1	9.2		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,680	1,388	1,260	1,770	602	602	602	1,118	82.6%	140.5%	100.0%	185.7%	640	3.1	4.5	7.6		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,200	4,138	1,008	930	3,234	3,182	294	284	98.5%	92.3%	98.4%	96.4%	904	8.1	1.3	9.4		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,680	1,545	420	795	903	882	-	22	92.0%	189.3%	97.6%	-	221	11.0	3.7	14.7		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		5,889	5,902	962	650	5,049	4,950	-	33	100.2%	67.6%	98.0%	-	517	21.0	1.3	22.3		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,680	1,358	1,260	1,613	602	602	602	860	80.8%	128.0%	100.0%	142.9%	578	3.4	4.3	7.7		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,680	1,313	1,260	1,553	602	602	602	957	78.1%	123.2%	100.0%	158.9%	551	3.5	4.6	8.0		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,150	3,131	1,575	2,149	2,835	2,711	945	1,429	99.4%	136.4%	95.6%	151.2%	1134	5.2	3.2	8.3		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,780	3,600	2,520	2,888	2,352	2,363	1,176	1,313	95.2%	114.6%	100.4%	111.6%	1108	5.4	3.8	9.2		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,584	4,312	336	158	4,032	3,660	324	156	94.1%	47.0%	90.8%	48.1%	625	12.8	0.5	13.3		
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1,456	1,430	728	839	924	924	308	605	98.2%	115.2%	100.0%	196.4%	512	4.6	2.8	7.4		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,344	1,293	672	613	1,008	972	672	648	96.2%	91.2%	96.4%	96.4%	114	19.9	11.1	30.9		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,260	1,244	336	331	1,007	972	336	326	98.7%	98.4%	96.5%	97.0%	69	32.1	9.5	41.6		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,360	3,432	672	690	3,360	3,394	672	672	102.1%	102.7%	101.0%	100.0%	208	32.8	6.5	39.4		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,212	1,164	618	594	738	738	410	410	96.0%	96.1%	100.0%	100.0%	340	5.6	3.0	8.5		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,022	2,020	1,008	1,044	2,016	1,824	1,008	1,176	99.9%	103.6%	90.5%	116.7%	725	5.3	3.1	8.4		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,260	923	1,620	1,920	532	532	532	779	73.2%	118.5%	100.0%	146.4%	467	3.1	5.8	8.9		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,385	1,190	910	897	616	616	616	638	85.9%	98.6%	100.0%	103.6%	475	3.8	3.2	7.0		
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2,100	1,703	1,470	2,078	588	588	882	1,575	81.1%	141.3%	100.0%	178.6%	774	3.0	4.7	7.7		
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2,100	1,748	1,680	2,183	882	882	882	1,418	83.2%	129.9%	100.0%	160.7%	876	3.0	4.1	7.1		
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,680	1,208	1,050	1,493	602	602	602	882	71.9%	142.1%	100.0%	146.4%	693	2.6	3.4	6.0		
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,680	1,305	1,680	1,838	602	602	602	903	77.7%	109.4%	100.0%	150.0%	659	2.9	4.2	7.1		
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,680	1,275	1,050	1,455	602	591	602	903	75.9%	138.6%	98.2%	150.0%	658	2.8	3.6	6.4		
<b>Total</b>					<b>86138</b>	<b>76249.5</b>	<b>51807</b>	<b>58816.75</b>	<b>49082.5</b>	<b>48548.25</b>	<b>27452.5</b>	<b>35142.5</b>					<b>25668</b>					