

Fill rate indicator return Staffing: Nursing, midwifery and care staff

RXR East Lancashire Hospitals NHS Trust

April_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1350	1050	900	907.5	630	630	630	630	77.8%	100.8%	100.0%	100.0%	530	3.2	2.9	6.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2250	2017.5	1575	1747.5	945	945	945	1113	89.7%	111.0%	100.0%	117.8%	597	5.0	4.8	9.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2025	1897.5	1350	1455	645	720.25	645	838.5	93.7%	107.8%	111.7%	130.0%	733	3.6	3.1	6.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1560	1365	780	825.5	660	671	330	704	87.5%	105.8%	101.7%	213.3%	470	4.3	3.3	7.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1560	1352	2340	2567.5	660	671	1650	1694	86.7%	109.7%	101.7%	102.7%	653	3.1	6.5	9.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1560	1417	1170	1352	660	693	660	902	90.8%	115.6%	105.0%	136.7%	639	3.3	3.5	6.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1800	1515	2475	2452.5	630	672	1260	1344	84.2%	99.1%	106.7%	106.7%	719	3.0	5.3	8.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		900	925.75	450	402	982.5	656.25	322.5	322.5	102.9%	89.3%	66.8%	100.0%	36	43.9	20.1	64.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1575	1492.5	1350	1905	645	720.25	645	1279.25	94.8%	141.1%	111.7%	198.3%	552	4.0	5.8	9.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1800	1492.5	1800	1950	630	766.5	945	1123.5	82.9%	108.3%	121.7%	118.9%	614	3.7	5.0	8.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1800	1455	1350	1740	645	645	645	935.25	80.8%	128.9%	100.0%	145.0%	652	3.2	4.1	7.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2340	2021.5	1560	1755	990	1001	990	1243	86.4%	112.5%	101.1%	125.6%	943	3.2	3.2	6.4	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2340	2067	1560	1826.5	990	1023	990	1254	88.3%	117.1%	103.3%	126.7%	979	3.2	3.1	6.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1800	1552.5	1350	1785	967.5	1053.5	645	1107.25	86.3%	132.2%	108.9%	171.7%	682	3.8	4.2	8.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2340	2132	1560	1878.5	990	1166	990	1309	91.1%	120.4%	117.8%	132.2%	931	3.5	3.4	7.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1762.5	1582.5	1545	1755	881.5	924.5	881.5	903	89.8%	113.6%	104.9%	102.4%	706	3.6	3.8	7.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1800	1522.5	1350	1972.5	967.5	1064.25	645	1193.25	84.6%	146.1%	110.0%	185.0%	689	3.8	4.6	8.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1080	774	1320	1578	630	640.5	630	1113	71.7%	119.5%	101.7%	176.7%	400	3.5	6.7	10.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1582.5	1350	1222.5	645	645	645	645	87.9%	90.6%	100.0%	100.0%	693	3.2	2.7	5.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1447.5	1350	1695	645	645	645	817	80.4%	125.6%	100.0%	126.7%	626	3.3	4.0	7.4	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2250	1875	1350	1552.5	967.5	967.5	645	655.75	83.3%	115.0%	100.0%	101.7%	546	5.2	4.0	9.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1800	1485	1350	1710	645	655.75	645	989	82.5%	126.7%	101.7%	153.3%	595	3.6	4.5	8.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4500	4218	1068	1068	3465	3370.5	315	315	93.7%	100.0%	97.3%	100.0%	871	11.7	1.6	10.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1800	1672.5	450	765	967.5	967.5	0	0	92.9%	170.0%	100.0%	-	235	11.2	3.3	14.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6604	6734	1170	988	5533	5555	0	44	102.0%	84.4%	100.4%	-	554	22.2	1.9	24.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1800	1492.5	1350	1747.5	645	709.5	645	1096.5	82.9%	129.4%	110.0%	170.0%	568	3.9	5.0	8.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1800	1447.5	1350	1627.5	645	677.25	645	956.75	80.4%	120.6%	105.0%	148.3%	554	3.8	4.7	8.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3375	3266.25	1687.5	2317.5	3037.5	2902.5	1012.5	1338.75	96.8%	137.3%	95.6%	132.2%	1100	5.6	3.3	8.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		4050	3832.5	2700	3090	2520	2520	1260	1417.5	94.6%	114.4%	100.0%	112.5%	1064	6.0	4.2	10.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4872	4740	360	201	4320	4002	360	130.5	97.3%	55.8%	92.6%	36.3%	723	12.1	0.5	12.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1560	1560	780	962	990	1111	330	671	100.0%	123.3%	112.2%	203.3%	483	5.5	3.4	8.9	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1440	1453	720	720	1080	1032	720	720	100.0%	100.0%	95.6%	100.0%	161	15.4	8.9	24.4	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1350	1231.5	360	360	1080	1032	360	360	91.2%	100.0%	95.6%	100.0%	66	34.3	10.9	45.2	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3600	3642	720	768	3600	3564	720	732	101.2%	106.7%	99.0%	101.7%	223	32.3	6.7	39.0	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		984	978	492	492	765	758.5	283.5	252	99.4%	100.0%	99.2%	88.9%	238	7.3	3.1	10.4	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2160	2184	1080	1212	2160	2052	1080	1188	101.1%	112.2%	95.0%	110.0%	791	5.4	3.0	8.4	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1350	1050	1800	2437.5	570	570	570	931	77.8%	135.4%	100.0%	163.3%	475	3.4	7.1	10.5	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1521	1241.5	1105	1027	660	693	528	605	81.6%	92.9%	105.0%	114.6%	490	3.9	3.3	7.3	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1905	1762.5	1575	2070	630	630	945	1375.5	92.5%	131.4%	100.0%	145.6%	692	3.5	5.0	8.4	
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2250	1972.5	1800	2197.5	945	945	1260	1512	87.7%	122.1%	100.0%	120.0%	938	3.1	4.0	7.1	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1800	1417.5	1125	1545	645	645	645	978.25	78.8%	137.3%	100.0%	151.7%	711	2.9	3.5	6.4	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1800	1425	2025	1920	645	655.75	645	967.5	79.2%	94.8%	101.7%	150.0%	738	2.8	3.9	6.7	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedford	314 - REHABILITATION		1800	1410	1125	1620	645	645	645	913.75	78.3%	144.0%	100.0%	141.7%	705	2.9	3.6	6.5	