

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RXR East Lancashire Hospitals NHS Trust

Period: March_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.ehlt.nhs.uk/safe-staffing-data.htm>

Comments

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1065	930	975	651	651	651	651	76.3%	104.8%	100.0%	100.0%	532	3.2	3.1	6.3
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2325	2032.5	1627.5	1612.5	976.5	1029	976.5	1018.5	87.4%	99.1%	105.4%	104.3%	680	4.5	3.9	8.4
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2092.5	1935	1395	1500	666.5	795.5	666.5	731	92.5%	107.5%	119.4%	109.7%	761	3.6	2.9	6.5
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1612	1417	806	916.5	682	682	341	693	87.9%	113.7%	100.0%	203.2%	428	4.9	3.8	8.7
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1612	1410.5	2418	2743	682	693	1705	1727	87.5%	113.4%	101.6%	101.3%	657	3.2	6.8	10.0
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1612	1332.5	1209	1215.5	682	682	682	748	82.7%	100.5%	100.0%	109.7%	631	3.2	3.1	6.3
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1860	1552.5	2557.5	2557.5	651	672	1302	1344	83.5%	100.0%	103.2%	103.2%	721	3.1	5.4	8.5
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	931.5	465	435	999.75	741.75	333.25	333.25	100.2%	93.5%	74.2%	100.0%	25	66.9	30.7	97.7
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1575	1590	1350	1770	666.5	709.5	666.5	1193.25	101.0%	131.1%	106.5%	179.0%	576	4.0	5.1	9.1
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1860	1567.5	1860	2145	651	756	976.5	1144.5	84.3%	115.3%	116.1%	117.2%	649	3.6	5.1	8.6
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1860	1537.5	1395	1875	666.5	666.5	666.5	784.75	82.7%	134.4%	100.0%	117.7%	680	3.2	3.9	7.2
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2418	2093	1612	1690	1023	1067	1023	1056	86.6%	104.8%	104.3%	103.2%	1012	3.1	2.7	5.8
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2418	2151.5	1612	1703	1023	1056	1023	1177	89.0%	105.6%	103.2%	115.1%	1073	3.0	2.7	5.7
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1552.5	1395	1612.5	999.75	1075	666.5	1032	83.5%	115.6%	107.5%	154.8%	710	3.7	3.7	7.4
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2418	2073.5	1612	2132	1045	1287	1045	1474	85.8%	132.3%	123.2%	141.1%	991	3.4	3.6	7.0
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2055	1800	1830	1800	978.25	989	978.25	978.25	87.6%	98.4%	101.1%	100.0%	796	3.5	3.5	7.0
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1672.5	1395	1650	999.75	1053.5	666.5	967.5	89.9%	118.3%	105.4%	145.2%	728	3.7	3.6	7.3
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1116	936	1542	1410	651	661.5	651	987	83.9%	91.4%	101.6%	151.6%	428	3.7	5.6	9.3
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1605	1395	1042.5	666.5	688	666.5	666.5	86.3%	74.7%	103.2%	100.0%	750	3.1	2.3	5.3
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1552.5	1395	1545	666.5	666.5	666.5	913.75	83.5%	110.8%	100.0%	137.1%	650	3.4	3.8	7.2
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2325	1897.5	1395	1725	999.75	999.75	666.5	774	81.6%	123.7%	100.0%	116.1%	559	5.2	4.5	9.7
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1860	1545	1395	1927.5	666.5	666.5	666.5	1171.75	83.1%	138.2%	100.0%	175.8%	691	3.2	4.5	7.7
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4650	4494	1116	1032	3580.5	3580.5	325.5	325.5	96.6%	92.5%	100.0%	100.0%	952	8.5	1.4	9.9
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1695	465	862.5	999.75	1010.5	0	0	91.1%	185.5%	101.1%	-	244	11.1	-	14.6
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6903	6773	1209	910	5808	5665	0	77	98.1%	75.3%	97.5%	-	643	19.3	1.5	20.9
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1860	1545	1395	1680	666.5	741.75	666.5	999.75	83.1%	120.4%	111.3%	150.0%	590	3.9	4.5	8.4
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1860	1462.5	1395	1747.5	666.5	666.5	860	860	78.6%	125.3%	100.0%	129.0%	594	3.6	4.4	8.0
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3487.5	3513.75	1743.75	2396.25	3138.75	3105	1046.25	1710	100.8%	137.4%	98.9%	163.4%	1238	5.3	3.3	8.7
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		4185	3982.5	2790	3180	2604	2604	1302	1302	95.2%	114.0%	100.0%	100.0%	1191	5.5	3.8	9.3
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		5040	4734	372	291	4464	3996	372	192	93.9%	78.2%	89.5%	51.6%	658	13.3	0.7	14.0
	RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1612	1592.5	806	981.5	1023	1023	341	682	98.8%	121.8%	100.0%	200.0%	606	4.3	2.7	7.1
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1488	1386	744	696	1116	1068	744	744	93.1%	93.5%	95.7%	100.0%	134	18.3	10.7	29.1
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1392	1283	372	382.5	1116	1104	372	372	92.2%	102.8%	98.9%	100.0%	64	37.3	11.8	49.1
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3720	3708	744	934	3720	3666	744	720	99.7%	125.5%	98.5%	96.8%	196	37.6	8.4	46.1
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1110	1104	582	582	832	824.4	325.5	325.5	99.5%	100.0%	99.1%	100.0%	353	5.5	2.6	8.0
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2232	2124	1116	1092	2232	2052	1116	1212	95.2%	97.8%	91.9%	108.6%	821	5.1	2.8	7.9
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1395	1102.5	1860	2490	589	589	589	1064	79.0%	133.9%	100.0%	180.6%	485	3.5	7.3	10.8
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1560	1358.5	1007.5	1059.5	682	693	594	737	87.1%	105.2%	101.6%	124.1%	502	4.1	3.6	7.7
	RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2325	1897.5	1627.5	2535	651	651	976.5	1869	81.6%	155.8%	100.0%	191.4%	821	3.1	5.4	8.5
	RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2325	1942.5	1860	2392.5	976.5	976.5	1302	1375.5	83.5%	128.6%	100.0%	105.6%	954	3.1	3.9	7.0
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1860	1432.5	1162.5	1635	666.5	666.5	666.5	978.25	77.0%	140.6%	100.0%	146.8%	731	2.9	3.6	6.4
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1860	1447.5	1860	1860	666.5	666.5	666.5	1010.5	77.8%	100.0%	100.0%	151.6%	728	2.9	3.9	6.8
	RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedford	314 - REHABILITATION		1860	1425	1162.5	1522.5	666.5	666.5	666.5	967.5	76.6%	131.0%	100.0%	145.2%	725	2.9	3.4	6.3
			Total			95368	85253.75	57980.75	66244.25	54558.75	54303.65	31168.25	39089.5					27958			