

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

East Lancashire Hospitals NHS Trust

y\_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.elht.nhs.uk/safe-staffing-data.htm

### Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1087.5	930	975	651	651	651	651	78.0%	104.8%	100.0%	100.0%	534	3.3	3.0	6.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2325	1837.5	1627.5	1665	976.5	945	976.5	987	79.0%	102.3%	96.8%	101.1%	668	4.2	4.0	8.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2092.5	1665	1395	1357.5	666.5	881.5	666.5	537.5	79.6%	97.3%	132.3%	80.6%	765	3.3	2.5	5.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1410.5	1391	806	786.5	682	693	682	660	98.6%	97.6%	101.6%	96.8%	514	4.1	2.8	6.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1612	1313	2418	2327	682	682	1705	1639	81.5%	96.2%	100.0%	96.1%	656	3.0	6.0	9.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1612	1313	1209	1228.5	682	682	682	682	81.5%	101.6%	100.0%	100.0%	652	3.1	2.9	6.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1860	1545	2557.5	2392.5	651	651	1302	1281	83.1%	93.5%	100.0%	98.4%	735	3.0	5.0	8.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	1027.5	465	394	999.85	720.25	333.25	333.25	110.5%	84.7%	72.0%	100.0%	29	60.3	25.1	85.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1627.5	1492.5	1395	1590	666.5	677.25	666.5	1010.5	91.7%	114.0%	101.6%	151.6%	579	3.7	4.5	8.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1860	1522.5	1860	2025	651	661.5	976.5	1228.5	81.9%	108.9%	101.6%	125.8%	656	3.3	5.0	8.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1860	1522.5	1860	2025	651	661.5	976.5	1228.5	81.9%	108.9%	101.6%	125.8%	673	3.2	4.8	8.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1860	1824	1116	1170	744	744	372	456	98.1%	104.8%	100.0%	122.6%	507	5.1	3.2	8.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1860	1842	1116	1134	744	756	372	504	99.0%	101.6%	101.6%	135.5%	498	5.2	3.3	8.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1860	1830	1116	1104	744	744	372	480	98.4%	98.9%	100.0%	129.0%	521	4.9	3.0	8.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1860	1848	1116	1116	744	744	372	516	99.4%	100.0%	100.0%	138.7%	528	4.9	3.1	8.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1440	1395	1590	999.75	989	666.5	935.25	77.4%	114.0%	98.9%	140.3%	736	3.3	3.4	6.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2418	2288	1612	1612	1023	1078	1023	1045	94.6%	100.0%	105.4%	102.2%	955	3.5	2.8	6.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2092.5	1777.5	1860	1995	999.75	989	999.75	1171.75	84.9%	107.3%	98.9%	117.2%	830	3.3	3.8	7.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1447.5	1395	1432.5	999.75	978.25	666.5	849.25	77.8%	102.7%	97.8%	127.4%	721	3.4	3.2	6.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1116	858	1720	1428	651	651	976.5	1071	76.9%	83.0%	100.0%	109.7%	430	3.5	5.8	9.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1612.5	1395	1462.5	666.5	666.5	666.5	655.75	86.7%	104.8%	100.0%	98.4%	737	3.1	2.9	6.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1702.5	1395	1537.5	666.5	677.25	666.5	688	91.5%	110.2%	101.6%	103.2%	646	3.7	3.4	7.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2325	2055	1395	1612.5	999.75	999.75	666.5	1021.25	88.4%	115.6%	100.0%	153.2%	575	5.3	4.6	9.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1860	1492.5	1860	1815	666.5	677.25	666.5	978.25	80.2%	97.6%	101.6%	146.8%	676	3.2	4.1	7.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4650	4416	1116	1302	3580.5	3235	325.5	462	95.0%	116.7%	90.4%	141.9%	920	8.3	1.9	10.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1605	465	862.5	999.75	999.75	0	21.5	86.3%	185.5%	100.0%	-	276	9.4	3.2	12.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	152 - CRITICAL CARE MEDICINE		7930	7748	1209	1092	6534	6435	957	847	97.7%	90.3%	98.5%	88.5%	657	21.6	3.0	24.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1860	1492.5	1395	1627.5	666.5	677.25	666.5	881.5	80.2%	116.7%	101.6%	132.3%	628	3.5	4.0	7.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1860	1477.5	1395	1522.5	666.5	666.5	666.5	870.75	79.4%	109.1%	100.0%	130.8%	599	3.6	4.0	7.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3487.5	3386.25	1743.75	2205	3138.75	3003.75	1046.25	1395	97.1%	126.5%	95.7%	133.3%	1232	5.2	2.9	8.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		4185	3945	2790	3165	2604	2572.5	1302	1281	94.3%	113.4%	98.8%	98.4%	1227	5.3	3.6	8.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4836	4680	372	407.5	4464	4068	372	156	96.8%	109.5%	91.1%	41.9%	629	13.9	0.9	14.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1612	1605.5	806	975	1023	990	341	649	99.6%	121.0%	96.8%	190.3%	500	5.2	3.2	8.4	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1488	1572	744	738	1116	1080	744	732	105.6%	99.2%	96.8%	98.4%	133	19.9	11.1	31.0	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1395	1300.5	372	373.5	1092	1051.5	372	372	93.2%	100.4%	96.3%	100.0%	67	35.1	11.1	46.2	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3720	3560	744	768	3708	3624	744	840	95.7%	103.2%	97.7%	112.9%	255	28.2	6.3	34.5	

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					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code * The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1087.5	930	975	651	651	651	651	78.0%	104.8%	100.0%	100.0%	534	3.3	3.0	6.3
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1068	1068	648	648	816	816	483	483	100.0%	100.0%	100.0%	100.0%	330	5.7	3.4	9.1
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2418	2652	1302	1224	2418	2292	1488	1488	109.7%	94.0%	94.8%	100.0%	818	6.0	3.3	9.4
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1395	1065	1860	1957.5	589	589	589	798	76.3%	105.2%	100.0%	135.5%	491	3.4	5.6	9.0
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1495	1358.5	1007.5	955.5	682	693	583	660	90.9%	94.8%	101.6%	113.2%	516	4.0	3.1	7.1
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2325	1905	1627.5	2257.5	651	651	976.5	1606.5	81.9%	138.7%	100.0%	164.5%	806	3.2	4.8	8.0
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2325	1995	1860	2242.5	976.5	955.5	1302	1617	85.8%	120.6%	97.8%	124.2%	946	3.1	4.1	7.2
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1627.5	1215	1627.5	1777.5	666.5	666.5	666.5	860	74.7%	109.2%	100.0%	129.0%	705	2.7	3.7	6.4
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1860	1537.5	2092.5	2010	666.5	666.5	666.5	666.5	82.7%	96.1%	100.0%	100.0%	731	3.0	3.7	6.7
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1860	1462.5	1627.5	1567.5	666.5	666.5	666.5	946	78.6%	96.3%	100.0%	141.9%	704	3.0	3.6	6.6