

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

East Lancashire Hospitals NHS Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.elht.nhs.uk/safe-staffing-data.htm>

### Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1027.5	930	1110	651	651	325.5	588	73.7%	119.4%	100.0%	180.6%	548	3.1	3.1	6.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2325	2002.5	1162.5	1612.5	987	1050	651	976.5	86.1%	138.7%	106.4%	150.0%	645	4.7	4.0	8.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2092.5	1935	1395	1350	666.5	666.5	666.5	720.25	92.5%	96.8%	100.0%	108.1%	745	3.5	2.8	6.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1612	1339	806	962	682	693	341	770	83.1%	119.4%	101.6%	225.8%	511	4.0	3.4	7.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1612	1553.5	2418	2275	682	693	1705	1771	96.4%	94.1%	101.6%	103.9%	683	3.3	5.9	9.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1612	1521	1209	1456	682	693	682	1012	94.4%	120.4%	101.6%	148.4%	658	3.4	3.8	7.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1860	1597.5	2557.5	2572.5	651	661.5	1302	1312.5	85.9%	100.6%	101.6%	100.8%	737	3.1	5.3	8.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	845.25	465	440	517.5	666.5	333.25	333.25	90.9%	94.6%	128.8%	100.0%	26	58.1	29.7	87.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1627.5	1597.5	1395	1785	666.5	688	666.5	1118	98.2%	128.0%	103.2%	167.7%	588	3.9	4.9	8.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1860	1575	1860	1740	651	756	976.5	997.5	84.7%	93.5%	116.1%	102.2%	674	3.5	4.1	7.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1860	1500	1162.5	1680	666.5	666.5	666.5	774	80.6%	144.5%	100.0%	116.1%	660	3.3	3.7	7.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2418	1865.5	1612	1670.5	1023	1023	1023	1111	77.2%	103.6%	100.0%	108.6%	985	2.9	2.8	5.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2418	2034.5	1612	1592.5	1023	1023	1023	1023	84.1%	98.8%	100.0%	100.0%	1048	2.9	2.5	5.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1545	1395	1710	999.75	989	666.5	1171.75	83.1%	122.6%	98.9%	175.8%	718	3.5	4.0	7.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2418	2080	1612	1657.5	1023	1100	1023	1243	86.0%	102.8%	107.5%	121.5%	981	3.2	3.0	6.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2092.5	1755	1860	1935	999.75	999.75	999.75	999.75	83.9%	104.0%	100.0%	100.0%	881	3.1	3.3	6.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1590	1162.5	1522.5	999.75	978.25	666.5	774	85.5%	131.0%	97.8%	116.1%	703	3.7	3.3	6.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1116	804	1542	1416	651	682.5	651	1039.5	72.0%	91.8%	104.8%	159.7%	431	3.4	5.7	9.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1567.5	1395	1215	666.5	666.5	666.5	666.5	84.3%	87.1%	100.0%	100.0%	740	3.0	2.5	5.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1560	1395	1710	666.5	677.25	666.5	1010.5	83.9%	122.6%	101.6%	151.6%	639	3.5	4.3	7.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2325	1980	1395	1672.5	999.75	1042.75	666.5	666.5	85.2%	119.9%	104.3%	100.0%	586	5.2	4.0	9.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1860	1515	1395	1770	666.5	666.5	666.5	1032	81.5%	126.9%	100.0%	154.8%	685	3.2	4.1	7.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4650	4632	1116	1248	3580.5	3528.5	325.5	789.4	99.6%	111.8%	98.5%	242.5%	1086	7.5	1.9	9.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1732.5	465	787.5	999.75	989	0	10.75	93.1%	169.4%	98.9%	-	247	11.0	3.2	14.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6552	6565	1066	832	5511	5346	0	0	100.2%	78.0%	97.0%	-	599	19.9	1.4	21.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1860	1575	1395	1845	666.5	720.25	666.5	1010.5	84.7%	132.3%	108.1%	151.6%	656	3.5	4.4	7.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1860	1537.5	1395	1657.5	666.5	709.5	666.5	913.75	82.7%	118.8%	106.5%	137.1%	602	3.7	4.3	8.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3487.5	3495	1743.75	2351.25	3138.75	2925	1046.25	1417.5	100.2%	134.8%	93.2%	135.5%	1307	4.9	2.9	7.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		4185	3945	2790	3112.5	2604	2499	1302	1312.5	94.3%	111.6%	96.0%	100.8%	1225	5.3	3.6	8.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		5034	4850	372	240	4464	4212	372	216	96.3%	64.5%	94.4%	58.1%	713	12.7	0.6	13.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1612	1573	806	936	1023	1012	341	671	97.6%	116.1%	98.9%	196.8%	515	5.0	3.1	8.1
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1488	1490	744	724	1116	1116	744	744	100.1%	97.3%	100.0%	100.0%	132	19.7	11.1	30.9
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1395	1416.5	372	390	1116	1104	372	372	101.5%	104.8%	98.9%	100.0%	58	43.5	13.1	56.6
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3720	3732	744	792	3720	3702	756	780	100.3%	106.5%	99.5%	103.2%	209	35.6	7.5	43.1
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1332	1253	738	702	808.5	804.5	556.5	504	94.1%	95.1%	99.5%	90.6%	363	5.7	3.3	9.0

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RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2232	2220	1116	1098	2232	2052	1116	1344	99.5%	98.4%	91.9%	120.4%	887	4.8	2.8	7.6
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1395	1087.5	1860	2167.5	589	589	589	836	78.0%	116.5%	100.0%	141.9%	501	3.3	6.0	9.3
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1696.5	1280.5	1293.5	994.5	682	671	682	671	75.5%	76.9%	98.4%	98.4%	488	4.0	3.4	7.4
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2325	1935	1627.5	2182.5	651	651	976.5	1659	83.2%	134.1%	100.0%	169.9%	848	3.0	4.5	7.6
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2325	2002.5	1860	2475	976.5	987	976.5	1564.5	86.1%	133.1%	101.1%	160.2%	955	3.1	4.2	7.4
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1860	1432.5	1162.5	1485	666.5	666.5	666.5	881.5	77.0%	127.7%	100.0%	132.3%	736	2.9	3.2	6.1
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1860	1492.5	1860	1935	666.5	666.5	666.5	999.75	80.2%	104.0%	100.0%	150.0%	736	2.9	4.0	6.9
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1860	1425	1162.5	1455	666.5	666.5	666.5	989	76.6%	125.2%	100.0%	148.4%	734	2.8	3.3	6.2
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Elective Care Centre	100 - GENERAL SURGERY		1937	1956.5	1391	955.5	462	429	231	220	101.0%	68.7%	92.9%	95.2%	115	20.7	10.2	31.0