

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

East Lancashire Hospitals NHS Trust

117-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.elht.nhs.uk/safe-staffing-data.htm

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1117.5	930	1327.5	651	651	651	651	80.1%	142.7%	100.0%	100.0%	469	3.8	4.2	8.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2325	1972.5	1627.5	1785	976.5	987	976.5	1050	84.8%	109.7%	101.1%	107.5%	564	5.2	5.0	10.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2092.5	1920	1395	1440	666.5	752.5	666.5	784.75	91.8%	103.2%	112.9%	117.7%	619	4.3	3.6	7.9
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1612	1384.5	806	910	682	682	341	737	85.9%	112.9%	100.0%	216.1%	430	4.8	3.8	8.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1612	1384.5	2418	2353	682	693	1705	1760	85.9%	97.3%	101.6%	103.2%	525	4.0	7.8	11.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1612	1443	1209	1599	682	726	671	1067	89.5%	132.3%	106.5%	159.0%	561	3.9	4.8	8.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1860	1545	2557.5	2692.5	651	672	1302	1407	83.1%	105.3%	103.2%	108.1%	598	3.7	6.9	10.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	1038.5	465	400	999.75	752.5	333.25	322.5	111.7%	86.0%	75.3%	96.8%	16	111.9	45.2	157.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1575	1552.5	1350	2137.5	666.5	677.25	666.5	1161	98.6%	158.3%	101.6%	174.2%	498	4.5	6.6	11.1
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1860	1567.5	1860	2137.5	651	808.5	976.5	1207.5	84.3%	114.9%	124.2%	123.7%	595	4.0	5.6	9.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1860	1507.5	1395	1987.5	666.5	666.5	666.5	978.25	81.0%	142.5%	100.0%	146.8%	558	3.9	5.3	9.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2418	2119	1612	1670.5	1023	1067	1023	1111	87.6%	103.6%	104.3%	108.6%	793	4.0	3.5	7.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2418	2119	1612	1982.5	1023	1034	1023	1320	87.6%	123.0%	101.1%	129.0%	867	3.6	3.8	7.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1552.5	1395	1815	999.75	1064.25	666.5	1128.75	83.5%	130.1%	106.5%	169.4%	607	4.3	4.8	9.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2418	2294.5	1612	2216.5	1023	1243	1023	1683	94.9%	137.5%	121.5%	164.5%	779	4.5	5.0	9.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2092.5	1822.5	1860	1920	999.75	989	999.75	1085.75	87.1%	103.2%	98.9%	108.6%	694	4.1	4.3	8.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1860	1537.5	1395	1605	999.75	1010.5	666.5	892.25	82.7%	115.1%	101.1%	133.9%	614	4.1	4.1	8.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1116	858	1356	1560	651	661.5	651	1333.5	76.9%	115.0%	101.6%	204.8%	356	4.3	8.1	12.4
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1567.5	1395	1485	666.5	774	666.5	752.5	84.3%	106.5%	116.1%	112.9%	626	3.7	3.6	7.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1860	1507.5	1395	1477.5	666.5	666.5	666.5	752.5	81.0%	105.9%	100.0%	112.9%	548	4.0	4.1	8.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2325	1935	1395	1770	999.75	999.75	666.5	881.5	83.2%	126.9%	100.0%	132.3%	476	6.2	5.6	11.7
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1860	1500	1395	1897.5	666.5	666.5	666.5	1107.25	80.6%	136.0%	100.0%	166.1%	563	3.8	5.3	9.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4650	4182	1116	1290	3580.5	3349.5	325.5	357	89.9%	115.6%	93.5%	109.7%	707	10.7	2.3	13.0
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1860	1695	465	922.5	999.75	999.75	0	0	91.1%	198.4%	100.0%	-	218	12.4	4.2	16.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6656	6825	1144	1092	5555	5599	187	187	102.5%	95.5%	100.8%	100.0%	445	27.9	2.9	30.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1860	1575	1395	1800	666.5	666.5	666.5	924.5	84.7%	129.0%	100.0%	138.7%	534	4.2	5.1	9.3
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1860	1485	1395	1635	666.5	666.5	666.5	892.25	79.8%	117.2%	100.0%	133.9%	478	4.5	5.3	9.8
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJA)	300 - GENERAL MEDICINE		3487.5	3386.25	1743.75	2306.25	3138.75	3037.5	1046.25	1372.5	97.1%	132.3%	96.8%	131.2%	992	6.5	3.7	10.2
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJB)	300 - GENERAL MEDICINE		4185	3937.5	2790	3270	2604	2614.5	1302	1480.5	94.1%	117.2%	100.4%	113.7%	972	6.7	4.9	11.6
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		5028	4896	372	459	4464	3905	372	132	97.4%	123.4%	87.5%	35.5%	536	16.4	1.1	17.5
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1612	1612	806	1001	1023	1056	341	770	100.0%	124.2%	103.2%	225.8%	467	5.7	3.8	9.5
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1488	1510	744	744	1116	1200	744	744	101.5%	100.0%	107.5%	100.0%	110	24.6	13.5	38.2
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1395	1264	372	370.5	1116	1108	372	360	90.6%	99.6%	96.3%	96.8%	54	43.9	13.5	57.5
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3720	3666	744	768	3720	3574	744	780	98.5%	103.2%	96.1%	104.8%	193	37.5	8.0	45.5
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1045.5	1045.5	564	558	808.5	808.5	325.5	325.5	100.0%	98.9%	100.0%	100.0%	249	7.4	3.5	11.0
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2232	2180	1116	1218	2232	1980	1116	1356	97.7%	109.1%	88.7%	121.5%	847	4.9	3.0	8.0
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1395	1102.5	1860	2010	589	589	589	893	79.0%	108.1%	100.0%	151.6%	377	4.5	7.7	12.2

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Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1395	1117.5	930	1327.5	651	651	651	651	80.1%	142.7%	100.0%	100.0%	469	3.8	4.2	8.0
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1547	1352	1007.5	916.5	682	682	572	517	87.4%	91.0%	100.0%	90.4%	344	5.9	4.2	10.1
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2325	1897.5	1627.5	2085	651	661.5	976.5	1407	81.6%	128.1%	101.6%	144.1%	712	3.6	4.9	8.5
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2325	1950	1860	2152.5	976.5	976.5	1302	1323	83.9%	115.7%	100.0%	101.6%	793	3.7	4.4	8.1
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1860	1402.5	1162.5	1515	666.5	688	666.5	817	75.4%	130.3%	103.2%	122.6%	622	3.4	3.7	7.1
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1860	1537.5	2092.5	2070	666.5	666.5	666.5	999.75	82.7%	98.9%	100.0%	150.0%	620	3.6	5.0	8.5
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1860	1455	1162.5	1605	666.5	666.5	666.5	989	78.2%	138.1%	100.0%	148.4%	613	3.5	4.2	7.7