

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

East Lancashire Hospitals NHS Trust

017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.elht.nhs.uk/safe-staffing-data.htm

Comments

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1350	1102.5	900	945	630	630	630	651	81.7%	105.0%	100.0%	103.3%	482	3.6	3.3	6.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2250	1995	1575	1897.5	945	976.5	945	987	88.7%	120.5%	103.3%	104.4%	565	5.3	5.1	10.4	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2025	1852.5	1350	1410	645	752.5	645	817	91.5%	104.4%	116.7%	126.7%	706	3.7	3.2	6.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1560	1326	780	812.5	660	660	352	682	85.0%	104.2%	100.0%	193.8%	443	4.5	3.4	7.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1560	1397.5	2340	2275	660	704	1650	1617	89.6%	97.2%	106.7%	98.0%	577	3.6	6.7	10.4	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1560	1495	1170	1547	660	660	660	1012	95.8%	132.2%	100.0%	153.3%	604	3.6	4.2	7.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1800	1522.5	2475	2550	630	651	1260	1365	84.6%	103.0%	103.3%	108.3%	716	3.0	5.5	8.5	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		900	980	450	404.5	967.5	698.75	322.5	322.5	108.9%	89.9%	72.2%	100.0%	42	40.0	17.3	57.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1575	1552.5	1350	1770	645	655.75	655.75	956.75	98.6%	131.1%	101.7%	145.9%	565	3.9	4.8	8.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1800	1537.5	1800	2025	630	630	945	1333.5	85.4%	112.5%	100.0%	141.1%	637	3.4	5.3	8.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1800	1485	1350	1792.5	645	645	645	1042.75	82.5%	132.8%	100.0%	161.7%	642	3.3	4.4	7.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14	100 - GENERAL SURGERY		2340	2093	1560	1670.5	990	1012	990	1089	89.4%	107.1%	102.2%	110.0%	893	3.5	3.1	6.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18	100 - GENERAL SURGERY		2340	2112.5	1560	1794	990	1001	990	1342	90.3%	115.0%	101.1%	135.6%	1009	3.1	3.1	6.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1800	1597.5	1350	1642.5	967.5	999.75	645	978.25	88.8%	121.7%	103.3%	151.7%	681	3.8	3.8	7.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2340	2177.5	1560	1872	990	1023	990	1408	93.1%	120.0%	103.3%	142.2%	907	3.5	3.6	7.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		2025	1777.5	1800	1807.5	967.5	946	967.5	1010.5	87.8%	100.4%	97.8%	104.4%	830	3.3	3.4	6.7	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	1800	1545	1350	1672.5	967.5	946	645	946	85.8%	123.9%	97.8%	146.7%	705	3.5	3.7	7.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1080	846	1320	1446	630	640.5	630	1176	78.3%	109.5%	101.7%	186.7%	405	3.7	6.5	10.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1522.5	1350	1320	645	967.5	645	645	84.6%	97.8%	150.0%	100.0%	729	3.4	2.7	6.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	1800	1477.5	1350	1575	645	645	645	924.5	82.1%	116.7%	100.0%	143.3%	629	3.4	4.0	7.3	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2250	1905	1350	1605	967.5	967.5	645	763.25	84.7%	118.9%	100.0%	118.3%	574	5.0	4.1	9.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1800	1567.5	1350	1807.5	645	666.5	645	1064.25	87.1%	133.9%	103.3%	165.0%	637	3.5	4.5	8.0	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		450	4214	1080	1158	3465	3284	315	315	936.4%	107.2%	94.8%	100.0%	834	9.0	1.8	10.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1800	1635	450	810	967.5	956.75	0	0	90.8%	180.0%	98.9%	-	250	10.4	3.2	13.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6305	6604	1144	1053	5280	5445	44	55	104.7%	92.0%	103.1%	125.0%	553	21.8	2.0	23.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1800	1552.5	1350	1507.5	645	666.5	645	806.25	86.3%	111.7%	103.3%	125.0%	561	4.0	4.1	8.1	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1800	1447.5	1350	1515	645	655.75	645	924.5	80.4%	112.2%	101.7%	143.3%	580	3.6	4.2	7.8	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJA)	300 - GENERAL MEDICINE		3375	3352.5	1687.5	2396.25	3037.5	2925	1012.5	1485	99.3%	142.0%	96.3%	146.7%	1106	5.7	3.5	9.2	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMJB)	300 - GENERAL MEDICINE		4050	3892.5	2700	3112.5	2520	2520	1260	1386	96.1%	115.3%	100.0%	110.0%	1107	5.8	4.1	9.9	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4848	4706	360	298.5	4320	3948	360	120	97.1%	82.9%	91.4%	33.3%	720	12.0	0.6	12.6	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1560	1573	780	975	990	990	330	704	100.8%	125.0%	100.0%	213.3%	453	5.7	3.7	9.4	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1440	1474	720	684	1080	1068	720	696	102.4%	95.0%	98.9%	96.7%	100	25.4	13.8	39.2	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1350	1288	360	360	1068	1044	383	360	95.4%	100.0%	97.8%	91.6%	61	38.2	11.8	50.0	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3600	3610	720	708	3600	3578	708	720	100.3%	98.3%	99.4%	101.7%	245	29.3	5.8	35.2	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1020	1002	540	540	787.5	754.5	310.5	310.5	98.2%	100.0%	95.8%	100.0%	271	6.5	3.1	9.6	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2148	2094	1080	1218	2160	1920	1080	1332	97.5%	112.8%	88.9%	123.3%	804	5.0	3.2	8.2	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1350	1245	1800	1875	570	570	570	636.5	92.2%	104.2%	100.0%	111.7%	439	4.1	5.7	9.9	

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Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RXR60	ACCRINGTON VICTORIA HOSPITAL	Ward 2	314 - REHABILITATION		1350	1102.5	900	945	630	630	630	651	81.7%	105.0%	100.0%	103.3%	482	3.6	3.3	6.9
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1443	1345.5	975	916.5	660	660	572	572	93.2%	94.0%	100.0%	100.0%	466	4.3	3.2	7.5
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2250	1897.5	1575	2205	630	630	945	1375.5	84.3%	140.0%	100.0%	145.6%	817	3.1	4.4	7.5
RXR70	CLITHEROE COMMUNITY HOSPITAL	Ribblesdale	314 - REHABILITATION		2250	1897.5	1815	2235	945	945	1260	1512	84.3%	123.1%	100.0%	120.0%	896	3.2	4.2	7.4
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1800	1500	1125	1507.5	645	645	645	967.5	83.3%	134.0%	100.0%	150.0%	697	3.1	3.6	6.6
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1800	1522.5	2025	1957.5	645	645	645	967.5	84.6%	96.7%	100.0%	150.0%	682	3.2	4.3	7.5
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1800	1417.5	1125	1515	645	645	645	967.5	78.8%	134.7%	100.0%	150.0%	705	2.9	3.5	6.4