

## Safe Staffing (Rota Fill Rates and CHPPD ) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust  
 Month : Dec-18

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,860	1,530	1,488	1,350	1,116	1,092	1,116	1,128	82.3%	90.7%	97.8%	101.1%	637	4.12	3.89	8.01
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,860	1,572	1,116	1,278	1,116	1,092	744	792	84.5%	114.5%	97.8%	106.5%	761	3.50	2.72	6.22
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,482	1,260	744	984	744	744	744	948	85.0%	132.3%	100.0%	127.4%	486	4.12	3.98	8.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,488	1,212	2,232	2,130	744	744	1,860	1,836	81.5%	95.4%	100.0%	98.7%	659	2.97	6.02	8.99
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,488	1,314	1,116	1,158	744	744	744	792	88.3%	103.8%	100.0%	106.5%	621	3.31	3.14	6.45
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,488	1,242	2,232	2,130	744	744	1,488	1,500	83.5%	95.4%	100.0%	100.8%	728	2.73	4.99	7.71
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	933	489	433	667	677	333	333	100.3%	88.5%	101.6%	100.0%	26	61.91	29.47	91.38
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,488	1,116	1,488	1,236	744	744	1,116	1,068	75.0%	83.1%	100.0%	95.7%	565	3.29	4.08	7.37
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,488	1,206	1,488	1,548	744	756	1,116	1,176	81.0%	104.0%	101.6%	105.4%	626	3.13	4.35	7.49
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,488	1,164	1,488	1,440	744	744	744	1,104	78.2%	96.8%	100.0%	148.4%	677	2.82	3.76	6.58
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,302	1,230	744	756	744	744	372	696	94.5%	101.6%	100.0%	187.1%	485	4.07	2.99	7.06
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,302	1,206	744	762	744	744	372	576	92.6%	102.4%	100.0%	154.8%	471	4.14	2.84	6.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,302	1,218	744	780	744	744	372	624	93.5%	104.8%	100.0%	167.7%	474	4.14	2.96	7.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,302	1,206	744	852	744	744	372	504	92.6%	114.5%	100.0%	135.5%	513	3.80	2.64	6.44
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,212	1,488	1,278	1,116	1,080	1,116	1,104	81.5%	85.9%	96.8%	98.9%	742	3.09	3.21	6.30
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,232	2,130	1,488	1,914	1,116	1,140	1,488	1,608	95.4%	128.6%	102.2%	108.1%	923	3.54	3.82	7.36
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,674	1,482	1,488	1,434	1,116	1,272	1,116	1,560	88.5%	96.4%	114.0%	139.8%	784	3.51	3.82	7.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,176	1,488	1,092	1,116	1,152	1,116	1,056	79.0%	73.4%	103.2%	94.6%	722	3.22	2.98	6.20
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,116	798	1,488	1,380	744	756	1,116	1,152	71.5%	92.7%	101.6%	103.2%	423	3.67	5.99	9.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,212	1,116	1,122	1,116	1,104	744	708	81.5%	100.5%	98.9%	95.2%	747	3.10	2.45	5.55
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,170	1,116	1,152	744	768	744	948	78.6%	103.2%	103.2%	127.4%	659	2.94	3.19	6.13
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,860	1,524	1,488	1,446	1,116	1,116	744	912	81.9%	97.2%	100.0%	122.6%	568	4.65	4.15	8.80
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,488	1,230	1,488	1,578	744	744	744	1,332	82.7%	106.0%	100.0%	179.0%	678	2.91	4.29	7.20
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,836	4,227	1,116	1,027	3,581	3,209	326	310	87.4%	92.0%	89.6%	95.1%	933	7.97	1.43	9.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,488	1,224	744	678	1,116	1,116	-	-	82.3%	91.1%	100.0%	0.0%	253	9.25	2.68	11.93
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,516	6,600	978	852	6,174	6,258	372	276	101.3%	87.1%	101.4%	74.2%	597	21.54	1.89	23.43
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,488	1,194	1,116	1,152	744	744	744	768	80.2%	103.2%	100.0%	103.2%	612	3.17	3.14	6.30
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,488	1,206	1,116	1,164	744	780	744	828	81.0%	104.3%	104.8%	111.3%	601	3.30	3.31	6.62
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,720	3,564	2,232	2,400	3,348	3,336	1,488	1,668	95.8%	107.5%	99.6%	112.1%	1203	5.74	3.38	9.12
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,348	3,174	2,604	2,568	2,976	2,856	1,488	1,464	94.8%	98.6%	96.0%	98.4%	1203	5.01	3.35	8.36
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,836	4,596	372	360	4,464	3,888	24	180	95.0%	96.8%	87.1%	750.0%	739	11.48	0.73	12.21
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1,488	1,458	744	972	1,122	1,266	372	720	98.0%	130.6%	112.8%	193.5%	506	5.38	3.34	8.73
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,488	1,734	744	708	1,116	1,104	744	720	116.5%	95.2%	98.9%	95.2%	108	26.28	13.11	39.39
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,395	1,406	372	361	1,116	1,056	372	348	100.8%	97.0%	94.6%	93.5%	41	60.04	17.29	77.33
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		4,092	3,990	744	780	4,092	3,972	744	744	97.5%	104.8%	97.1%	100.0%	263	30.27	5.79	36.07
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,020	938	528	528	788	788	326	326	92.0%	100.0%	100.0%	100.0%	232	7.44	3.68	11.12
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,418	2,772	1,242	1,320	2,232	2,244	1,488	1,500	114.6%	106.3%	100.5%	100.8%	741	6.77	3.81	10.57
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,116	780	1,860	2,004	744	744	744	1,104	69.9%	107.7%	100.0%	148.4%	489	3.12	6.36	9.47
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,194	1,068	858	774	744	708	612	564	89.4%	90.2%	95.2%	92.2%	439	4.05	3.05	7.09
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,860	1,428	1,488	1,788	744	744	1,116	1,740	76.8%	120.2%	100.0%	155.9%	801	2.71	4.40	7.12
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,860	1,548	1,488	1,434	1,116	1,104	1,488	1,800	83.2%	96.4%	98.9%	121.0%	924	2.87	3.50	6.37
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,488	1,170	1,116	1,188	744	732	744	924	78.6%	106.5%	98.4%	124.2%	705	2.70	3.00	5.69
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,488	1,200	1,860	1,800	744	744	744	1,104	80.6%	96.8%	100.0%	148.4%	687	2.83	4.23	7.06
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,488	1,134	1,116	1,188	744	744	744	804	76.2%	106.5%	100.0%	108.1%	655	2.87	3.04	5.91
		Total			84,705	75,753	53,943	54,279	59,203	58,325	35,844	41,336	89.43%	100.62%	98.52%	115.32%	26707	5.02	3.58	8.60