

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Oct-18

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR60	ACCRINGTON VICTORIA HOSPITAL - RXR60	Ward 2	314 - REHABILITATION		1,116	828	744	1,080	744	744	744	744	744	74.2%	145.2%	100.0%	100.0%	519	3.03	3.51	6.54
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2,325	1,838	1,628	1,920	977	977	977	977	977	79.0%	118.0%	100.0%	100.0%	591	4.76	4.90	9.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,860	1,446	1,116	1,116	744	1,056	744	744	852	77.7%	100.0%	141.9%	114.5%	762	3.28	2.58	5.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,488	1,296	744	1,260	744	744	744	372	1,236	87.1%	169.4%	100.0%	332.3%	516	3.95	4.84	8.79
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,488	1,338	2,232	2,220	744	744	1,860	1,824	89.9%	99.5%	100.0%	98.1%	645	3.23	6.27	9.50	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,488	1,308	1,116	1,104	744	744	744	732	87.9%	98.9%	100.0%	98.4%	628	3.27	2.92	6.19	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,488	1,248	2,232	2,082	744	852	1,488	1,512	83.9%	93.3%	114.5%	101.6%	727	2.89	4.94	7.83	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	926	495	449	667	656	333	274	99.5%	90.6%	98.4%	82.1%	24	65.89	30.09	95.98	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,488	1,188	1,488	1,170	744	792	1,116	1,080	79.8%	78.6%	106.5%	96.8%	583	3.40	3.86	7.26	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,488	1,158	1,488	1,470	744	780	1,116	1,140	77.8%	98.8%	104.8%	102.2%	663	2.92	3.94	6.86	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,488	1,218	1,488	1,446	744	792	744	1,128	81.9%	97.2%	106.5%	151.6%	654	3.07	3.94	7.01	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,302	1,212	744	696	744	744	372	540	93.1%	93.5%	100.0%	145.2%	450	4.35	2.75	7.09	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,302	1,158	744	738	744	744	372	456	88.9%	99.2%	100.0%	122.6%	450	4.23	2.65	6.88	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,302	1,272	744	792	744	756	372	588	97.7%	106.5%	101.6%	158.1%	507	4.00	2.72	6.72	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,302	1,272	744	816	744	756	372	516	97.7%	109.7%	101.6%	138.7%	519	3.91	2.57	6.47	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,218	1,488	1,314	1,116	1,092	1,116	1,176	81.9%	88.3%	97.8%	105.4%	738	3.13	3.37	6.50	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,232	2,160	1,488	2,094	1,116	1,104	1,488	1,524	96.8%	140.7%	98.9%	102.4%	957	3.41	3.78	7.19	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,542	1,374	1,356	1,458	984	1,140	984	1,368	89.1%	107.5%	115.9%	139.0%	739	3.40	3.82	7.23	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,170	1,488	1,158	1,116	1,128	1,116	1,128	78.6%	77.8%	101.1%	101.1%	709	3.24	3.22	6.47	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,116	852	1,488	1,350	744	744	1,116	1,164	76.3%	90.7%	100.0%	104.3%	424	3.76	5.93	9.69	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,176	1,116	1,080	1,116	1,140	744	720	79.0%	96.8%	102.2%	96.8%	733	3.16	2.46	5.62	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,170	1,116	1,218	744	780	744	984	78.6%	109.1%	104.8%	132.3%	687	2.84	3.21	6.04	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,860	1,590	1,488	1,464	1,116	1,116	744	828	85.5%	98.4%	100.0%	111.3%	556	4.87	4.12	8.99	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,488	1,182	1,488	1,554	744	744	744	1,140	79.4%	104.4%	100.0%	153.2%	661	2.91	4.08	6.99	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,650	4,508	1,116	954	3,581	3,473	326	326	96.9%	85.5%	97.0%	100.0%	990	8.06	1.29	9.35	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,488	1,218	744	660	1,116	1,116	-	24	81.9%	88.7%	100.0%	2400.0%	253	9.23	2.70	11.93	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,414	6,660	816	798	6,198	6,198	372	336	103.8%	97.8%	100.0%	90.3%	571	22.52	1.99	24.50	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,488	1,236	1,116	1,362	744	768	744	1,140	83.1%	122.0%	103.2%	153.2%	669	3.00	3.74	6.74	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,488	1,248	1,116	1,182	744	744	744	1,032	83.9%	105.9%	100.0%	138.7%	603	3.30	3.67	6.98	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,720	3,396	2,232	2,568	3,348	3,072	1,488	1,728	91.3%	115.1%	91.8%	116.1%	1163	5.56	3.69	9.26	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,348	3,210	2,604	2,544	1,476	-	1,488	3,210	95.9%	97.7%	0.0%	215.7%	1157	2.77	4.97	7.75	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,836	4,668	396	396	4,464	3,876	-	180	96.5%	100.0%	86.8%	18000.0%	544	15.71	1.06	16.76	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1,488	1,560	744	1,038	1,116	1,284	372	320	104.8%	139.5%	115.1%	196.8%	557	5.11	3.18	8.28	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,488	1,757	696	668	1,116	1,116	744	708	118.1%	96.0%	100.0%	95.2%	139	20.67	9.90	30.57	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,395	1,301	372	408	1,116	1,010	372	326	93.3%	109.7%	90.5%	87.5%	60	38.52	12.23	50.74	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,720	3,892	744	774	3,720	3,768	744	720	104.6%	104.0%	101.3%	96.8%	252	30.39	5.93	36.32	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,044	1,044	546	546	781	775	326	326	100.0%	100.0%	99.2%	100.0%	227	8.01	3.84	11.85	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,418	2,664	1,254	1,344	2,232	2,256	1,488	1,476	110.2%	107.2%	101.1%	99.2%	737	6.68	3.83	10.50	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,116	804	1,860	1,536	744	756	744	768	72.0%	82.6%	101.6%	103.2%	303	5.15	7.60	12.75	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,248	1,224	840	792	744	744	636	636	98.1%	94.3%	100.0%	100.0%	373	5.28	3.83	9.10	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,860	1,422	1,488	1,818	744	744	1,116	1,932	76.5%	122.2%	100.0%	173.1%	693	3.13	5.41	8.54	
RXR70	CULTEREOE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,860	1,614	1,488	1,596	1,116	1,116	1,488	1,716	86.8%	107.3%	100.0%	115.3%	874	3.12	3.79	6.91	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,488	1,116	1,116	1,326	744	744	744	1,068	75.0%	118.8%	100.0%	143.5%	685	2.72	3.49	6.21	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,488	1,206	1,860	1,824	744	744	744	1,104	81.0%	98.1%	100.0%	148.4%	648	3.01	4.52	7.53	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,488	1,176	1,116	1,338	744	744	744	1,080	79.0%	119.9%	100.0%	145.2%	670	2.87	3.61	6.47	
		Total			85,578	77,520	54,527	56,521	57,443	55,916	35,945	44,197	90.58%	103.66%	97.34%	122.96%	26610	5.01	3.78	8.80	