

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Aug-18

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)						
			Main 2 Specialties on each ward		midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR60	ACCRINGTON VICTORIA HOSPITAL - RXR60	Ward 2	314 - REHABILITATION		1,116	846	744	1,110	744	744	744	744	756	75.8%	149.2%	100.0%	101.6%	516	3.08	3.62	6.70
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		2,325	1,838	1,628	1,920	977	977	977	977	977	79.0%	118.0%	100.0%	100.0%	655	4.30	4.42	8.72
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,860	1,476	1,116	1,140	744	1,068	744	804	79.4%	102.2%	143.5%	108.1%	745	3.41	2.61	6.02	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,612	1,463	806	1,274	682	682	682	1,089	90.7%	158.1%	100.0%	159.7%	535	4.01	4.42	8.43	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,612	1,385	2,418	2,243	682	682	1,705	1,573	85.9%	92.7%	100.0%	92.3%	647	3.19	5.90	9.09	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,612	1,391	1,209	1,229	682	682	682	726	86.3%	101.6%	100.0%	106.5%	648	3.20	3.02	6.22	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,488	1,212	2,232	2,124	744	756	1,488	1,476	81.5%	95.2%	101.6%	99.2%	734	2.68	4.90	7.59	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		980	880	495	428	1,008	667	333	333	89.8%	86.4%	66.2%	100.0%	24	64.43	31.71	96.14	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,488	1,194	1,488	1,176	744	744	1,116	1,128	80.2%	79.0%	100.0%	101.1%	604	3.21	3.81	7.02	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,488	1,158	1,488	1,470	744	780	1,116	1,140	77.8%	98.8%	104.8%	102.2%	680	2.85	3.84	6.69	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,488	1,200	1,488	1,512	744	744	744	1,104	80.6%	101.6%	100.0%	148.4%	671	2.90	3.90	6.80	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,860	1,806	1,116	1,146	744	744	372	576	97.1%	102.7%	100.0%	154.8%	514	4.96	3.35	8.31	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,860	1,800	1,116	1,152	744	744	372	480	96.8%	103.2%	100.0%	129.0%	504	5.05	3.24	8.29	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,860	1,842	1,116	1,176	744	744	372	540	99.0%	105.4%	100.0%	145.2%	527	4.91	3.26	8.16	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,860	1,812	1,116	1,386	744	756	372	576	97.4%	124.2%	101.6%	154.8%	528	4.86	3.72	8.58	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,182	1,488	1,284	1,116	1,116	1,116	1,176	79.4%	86.3%	100.0%	105.4%	705	3.26	3.49	6.75	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,418	2,288	1,612	2,197	1,023	1,177	1,364	1,397	94.6%	136.3%	115.1%	102.4%	993	3.49	3.62	7.11	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,518	1,326	1,488	1,392	972	1,092	1,116	1,452	87.4%	93.5%	112.3%	130.1%	760	3.18	3.74	6.92	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,092	1,488	1,164	1,116	1,092	1,116	1,152	73.4%	78.2%	97.8%	103.2%	727	3.00	3.19	6.19	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,116	786	1,488	1,362	744	744	1,116	1,152	70.4%	91.5%	100.0%	103.2%	429	3.57	5.86	9.43	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,182	1,116	1,092	1,116	1,056	744	792	79.4%	97.8%	94.6%	106.5%	747	3.00	2.52	5.52	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,158	1,116	1,206	744	804	744	960	77.8%	108.1%	108.1%	129.0%	652	3.01	3.32	6.33	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,860	1,494	1,116	1,296	1,116	1,116	744	756	80.3%	116.1%	100.0%	101.6%	562	4.64	3.65	8.30	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,488	1,170	1,488	1,566	744	756	744	1,152	78.6%	105.2%	101.6%	154.8%	687	2.80	3.96	6.76	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,650	3,810	1,116	690	3,581	3,266	326	315	81.9%	61.8%	91.2%	96.8%	561	12.61	1.79	14.40	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,488	1,302	744	744	1,116	1,116	-	-	87.5%	100.0%	100.0%	0.0%	249	9.71	2.99	12.70	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,643	6,617	858	780	5,599	5,379	154	154	99.6%	90.9%	96.1%	100.0%	584	20.54	1.60	22.14	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,482	1,194	1,116	1,140	744	756	744	900	80.6%	102.2%	101.6%	121.0%	619	3.15	3.30	6.45	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,488	1,200	1,116	1,176	744	780	744	1,092	80.6%	105.4%	104.8%	146.8%	610	3.25	3.72	6.96	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,600	3,492	2,160	2,124	3,240	3,072	1,440	1,356	97.0%	98.3%	94.8%	94.2%	1186	5.53	2.93	8.47	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,720	3,492	2,232	2,124	3,348	3,072	1,488	1,356	93.9%	95.2%	91.8%	91.1%	1140	5.76	3.05	8.81	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,836	4,848	372	393	4,464	4,020	-	168	100.2%	105.6%	90.1%	16800.0%	757	11.71	0.74	12.46	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1,612	1,599	1,125	1,008	1,221	1,001	682	671	99.2%	89.6%	82.0%	98.4%	524	4.96	3.20	8.17	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,488	1,483	744	720	1,116	1,032	744	720	99.7%	96.8%	92.5%	96.8%	125	20.12	11.52	31.64	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,395	1,304	372	369	1,116	1,104	372	360	93.4%	99.2%	98.9%	96.8%	51	47.21	14.29	61.50	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,720	3,722	744	768	3,720	3,600	744	744	100.1%	103.2%	96.8%	100.0%	221	33.13	6.84	39.97	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,068	1,068	564	564	801	801	326	326	100.0%	100.0%	100.0%	100.0%	216	8.65	4.12	12.77	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,412	2,478	1,254	1,272	2,232	2,208	1,488	1,482	102.7%	101.4%	98.9%	99.6%	808	5.80	3.41	9.21	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,116	852	1,860	1,884	744	744	744	1,212	76.3%	101.3%	100.0%	162.9%	415	3.85	7.46	11.31	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,112	1,105	839	826	682	682	539	517	99.4%	98.4%	100.0%	95.9%	363	4.92	3.70	8.62	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,860	1,398	1,488	1,824	744	744	1,116	1,812	75.2%	122.6%	100.0%	162.4%	797	2.69	4.56	7.25	
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,860	1,560	1,488	1,506	1,116	1,116	1,488	1,476	83.9%	101.2%	100.0%	99.2%	951	2.81	3.14	5.95	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,488	1,164	1,116	1,326	744	744	744	864	78.2%	118.8%	100.0%	116.1%	688	2.77	3.18	5.96	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,488	1,200	1,860	1,860	744	744	744	756	80.6%	100.0%	100.0%	101.6%	715	2.72	3.66	6.38	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,488	1,164	1,116	1,290	744	744	744	924	78.2%	115.6%	100.0%	124.2%	685	2.79	3.23	6.02	
		Total			88,874	79,031	56,259	57,431	58,720	57,190	35,993	40,471	88.92%	102.08%	97.39%	112.44%	27059	5.03	3.62	8.65	