

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
Month : Jun-18

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2																
RXR60	ACCRINGTON VICTORIA HOSPITAL - RXR60	Ward 2	314 - REHABILITATION		1,350	1,013	900	938	630	630	630	620	75.0%	104.2%	100.0%	98.3%	470	3.49	3.31	6.81
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,800	1,506	1,260	1,428	1,080	1,080	1,080	1,104	83.7%	113.3%	100.0%	102.2%	639	4.05	3.96	8.01
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2,025	1,808	1,350	1,440	645	935	645	645	89.3%	106.7%	145.0%	100.0%	691	3.97	3.02	6.99
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,365	1,359	780	1,391	660	660	660	1,177	99.5%	178.3%	100.0%	178.3%	500	4.04	5.14	9.17
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,560	1,313	2,340	2,321	660	660	1,650	1,650	84.2%	99.2%	100.0%	100.0%	614	3.21	6.47	9.68
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,554	1,326	1,170	1,255	660	660	660	671	85.4%	107.2%	100.0%	101.7%	614	3.23	3.14	6.37
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,440	1,200	2,160	1,968	720	732	1,440	1,404	83.3%	91.1%	101.7%	97.5%	704	2.74	4.79	7.53
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		1,110	1,007	450	405	968	667	323	305	90.7%	89.9%	94.7%	94.7%	17	98.41	41.76	140.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,440	1,110	1,080	1,194	720	720	720	1,092	77.1%	110.6%	100.0%	151.7%	563	3.25	4.06	7.31
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,440	1,206	1,440	1,332	720	720	1,080	1,176	83.8%	92.5%	100.0%	108.9%	651	2.96	3.85	6.81
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,440	1,170	1,440	1,350	720	732	720	1,044	81.3%	93.8%	101.7%	145.0%	647	2.94	3.70	6.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,800	1,782	1,080	1,014	720	720	360	444	99.0%	93.9%	100.0%	123.3%	485	5.16	3.01	8.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,800	1,722	1,080	990	720	720	360	360	95.7%	91.7%	100.0%	100.0%	477	5.12	2.83	7.95
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,800	1,704	1,080	1,062	720	714	360	468	94.7%	98.3%	99.2%	130.0%	498	4.86	3.07	7.93
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,800	1,764	1,080	1,008	720	720	360	354	98.0%	93.3%	100.0%	98.3%	510	4.87	2.67	7.54
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,170	1,080	1,206	1,080	1,044	720	1,044	81.3%	111.7%	96.7%	145.0%	719	3.08	3.13	6.21
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,340	2,204	1,567	1,827	990	1,023	1,331	1,287	94.2%	116.6%	103.3%	96.7%	891	3.62	3.49	7.12
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,620	1,116	1,440	1,338	1,080	936	1,080	1,176	68.9%	92.9%	86.7%	108.9%	555	3.70	4.53	8.23
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,146	1,080	1,272	1,080	1,056	720	1,020	79.6%	117.8%	97.8%	141.7%	701	3.14	3.27	6.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,080	816	1,440	1,374	720	720	1,080	1,248	75.6%	95.4%	100.0%	115.6%	407	3.77	6.44	10.22
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,206	1,080	1,062	720	960	720	720	83.8%	98.3%	133.3%	100.0%	721	3.00	2.47	5.48
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,200	1,080	1,200	720	744	720	804	83.3%	111.1%	103.3%	111.7%	631	3.08	3.18	6.26
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,800	1,500	1,080	1,260	1,080	1,068	720	732	83.3%	116.7%	98.9%	101.7%	535	4.80	3.72	8.52
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,440	1,194	1,440	1,404	720	744	1,080	1,092	82.9%	97.5%	103.3%	101.1%	655	2.96	3.81	6.77
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,500	4,404	1,080	1,080	3,465	3,319	315	536	97.9%	100.0%	95.8%	170.0%	763	10.12	2.12	12.24
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,800	1,575	450	825	968	968	-	-	87.5%	183.3%	100.0%	0.0%	239	10.64	3.45	14.09
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,123	6,461	819	741	5,082	5,093	319	242	105.5%	90.5%	100.2%	75.9%	460	25.12	2.14	27.25
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,440	1,170	1,080	1,140	720	744	720	1,068	81.3%	105.6%	103.3%	148.3%	583	3.28	3.79	7.07
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,440	1,200	1,080	1,272	720	768	720	924	83.3%	117.8%	106.7%	128.3%	591	3.33	3.72	7.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,600	3,432	2,160	2,304	3,240	2,976	1,440	1,320	95.3%	106.7%	91.9%	91.7%	1136	5.64	3.19	8.83
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,240	3,018	2,160	2,424	2,880	2,832	1,440	1,356	93.1%	112.2%	98.3%	94.2%	1135	5.15	3.33	8.48
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,680	4,646	360	432	4,320	4,080	360	180	99.3%	120.0%	94.4%	50.0%	780	11.19	0.78	11.97
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1,560	1,560	780	878	990	979	330	360	100.0%	112.5%	98.9%	196.7%	465	5.46	3.28	8.74
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,440	1,428	720	684	1,080	1,044	720	660	99.2%	95.0%	96.7%	91.7%	139	17.78	9.67	27.45
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,350	1,260	360	360	1,080	1,020	360	360	93.3%	100.0%	94.4%	100.0%	57	40.00	12.63	52.63
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,600	3,708	720	718	3,600	3,684	720	720	103.0%	99.7%	102.3%	100.0%	237	31.19	6.07	37.26
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,032	1,032	552	552	788	788	315	315	100.0%	100.0%	100.0%	100.0%	284	6.41	3.05	9.46
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,340	2,346	1,212	1,224	2,160	2,160	1,440	1,440	100.3%	101.0%	100.0%	100.0%	770	5.85	3.46	9.31
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,350	1,050	1,800	1,785	570	570	570	599	77.8%	99.2%	100.0%	105.0%	429	3.78	5.56	9.33
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,333	1,222	962	878	660	649	561	550	91.7%	91.2%	98.3%	98.0%	400	4.68	3.57	8.25
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2,250	1,778	1,575	2,040	630	630	945	1,586	79.0%	129.5%	100.0%	167.8%	742	3.24	4.89	8.13
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		2,250	1,853	1,823	1,815	945	924	1,260	1,292	82.3%	99.6%	97.8%	102.5%	904	3.07	3.44	6.51
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,440	1,104	1,080	1,134	720	720	720	720	76.7%	105.0%	100.0%	100.0%	687	2.66	2.70	5.35
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,260	1,200	1,800	1,572	720	720	720	696	95.2%	87.3%	100.0%	96.7%	707	2.72	3.21	5.92
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,260	1,158	1,080	1,116	720	720	720	756	91.9%	103.3%	100.0%	105.0%	678	2.77	2.76	5.53
		Total			87,051	79,143	53,629	56,010	55,310	54,752	33,914	37,604	90.92%	104.44%	98.99%	110.88%	26081	5.13	3.59	8.72