

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : May-18

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR60	ACCRINGTON VICTORIA HOSPITAL - RXR60	Ward 2	314 - REHABILITATION		1,395	1,050	930	930	651	651	651	651	651	75.3%	100.0%	100.0%	100.0%	520	3.27	3.04	6.31
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,860	1,476	1,488	1,392	1,116	1,116	1,116	1,116	1,092	79.4%	93.5%	100.0%	97.8%	624	4.15	3.98	8.13
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		2,093	1,808	1,395	1,485	667	946	667	667	688	86.4%	106.5%	141.9%	103.2%	777	3.54	2.80	6.34
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,411	1,365	806	1,261	682	693	682	682	1,155	96.8%	156.5%	101.6%	169.4%	508	4.05	4.76	8.81
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,612	1,339	2,418	2,295	682	693	1,705	1,661	1,661	83.1%	94.9%	101.6%	97.4%	658	3.09	6.01	9.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,612	1,359	1,209	1,326	682	682	682	682	682	84.3%	109.7%	100.0%	100.0%	668	3.05	3.01	6.06
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,488	1,254	2,232	2,118	744	756	1,488	1,536	1,536	84.3%	94.9%	101.6%	103.2%	732	2.75	4.99	7.74
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		1,120	1,046	495	434	1,000	796	333	333	333	93.4%	87.7%	100.0%	100.0%	23	80.09	33.37	113.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	300 - GENERAL MEDICINE		1,628	1,515	1,395	1,530	667	688	667	1,043	1,043	93.1%	109.7%	103.2%	156.5%	579	3.80	4.44	8.25
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,860	1,613	1,860	1,763	651	683	977	1,113	1,113	86.7%	94.8%	104.8%	114.0%	663	3.46	4.34	7.80
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,488	1,212	1,488	1,542	744	780	744	1,104	1,104	81.5%	103.6%	104.8%	148.4%	676	2.95	3.91	6.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,860	1,836	1,116	1,062	744	744	372	360	360	98.7%	95.2%	100.0%	96.8%	493	5.23	2.88	8.12
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,860	1,752	1,116	1,056	744	756	372	384	384	94.2%	94.6%	101.6%	103.2%	466	5.38	3.09	8.47
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,860	1,806	1,116	1,056	744	744	372	504	504	97.1%	94.6%	100.0%	135.5%	516	4.94	3.02	7.97
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,860	1,824	1,116	1,116	744	750	372	468	468	98.1%	100.0%	100.8%	125.8%	528	4.88	3.00	7.88
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,860	1,508	1,395	1,643	1,000	1,021	667	978	978	81.0%	117.7%	102.2%	146.8%	736	3.44	3.56	7.00
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,418	2,256	1,612	1,931	1,023	1,100	1,364	1,441	1,441	93.3%	119.8%	107.5%	105.6%	940	3.57	3.59	7.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C3	300 - GENERAL MEDICINE		1,674	1,350	1,488	1,392	1,116	1,068	1,116	1,104	1,104	80.6%	93.5%	95.7%	98.9%	686	3.52	3.64	7.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,188	1,116	1,410	1,116	1,116	744	1,152	1,152	79.8%	126.3%	100.0%	154.8%	709	3.25	3.61	6.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,116	864	1,488	1,512	744	744	1,116	1,296	1,296	77.4%	101.6%	100.0%	116.1%	420	3.83	6.69	10.51
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,254	1,116	1,074	744	1,140	744	744	744	84.3%	96.2%	153.2%	100.0%	744	3.22	2.44	5.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,206	1,116	1,158	744	768	744	984	984	81.0%	103.8%	103.2%	132.3%	645	3.06	3.32	6.38
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,860	1,554	1,116	1,272	1,116	1,140	744	768	768	83.5%	114.0%	102.2%	103.2%	558	4.83	3.66	8.48
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,488	1,308	1,488	1,458	744	768	744	1,080	1,080	87.9%	98.0%	103.2%	145.2%	667	3.11	3.81	6.92
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		4,650	4,578	1,116	1,146	3,581	3,707	326	357	357	98.5%	102.7%	103.5%	109.7%	911	9.09	1.65	10.74
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,860	1,568	465	833	1,000	989	-	-	-	84.3%	179.0%	98.9%	0.0%	256	9.99	3.25	13.24
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,539	6,682	845	767	5,533	5,588	330	198	198	102.2%	90.8%	101.0%	60.0%	542	22.64	1.78	24.42
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,860	1,575	1,395	1,545	667	677	667	882	882	84.7%	110.8%	101.6%	132.3%	609	3.70	3.98	7.68
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,860	1,575	1,395	1,328	667	677	667	763	763	84.7%	95.2%	101.6%	114.5%	603	3.74	3.47	7.20
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,720	3,480	2,232	2,196	3,348	3,132	1,488	1,464	1,464	93.5%	98.4%	93.5%	98.4%	1,181	5.60	3.10	8.70
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,348	3,120	2,232	2,550	2,976	2,952	1,488	1,488	1,488	93.2%	114.2%	99.2%	100.0%	1,109	5.48	3.64	9.12
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,836	4,950	372	366	4,464	4,164	372	240	240	102.4%	98.4%	93.3%	64.5%	790	11.54	0.77	12.30
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		1,612	1,586	806	949	1,023	1,023	341	649	649	98.4%	117.7%	100.0%	190.3%	469	5.56	3.41	8.97
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,488	1,576	744	744	1,116	1,152	720	732	732	105.9%	100.0%	103.2%	101.7%	109	25.03	13.54	38.57
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,395	1,274	372	376	1,116	1,085	372	372	372	91.3%	100.9%	97.2%	100.0%	64	36.86	11.68	48.54
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,720	3,908	744	844	3,720	3,744	744	744	744	105.1%	113.4%	100.6%	100.0%	221	34.62	7.19	41.81
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,044	1,044	564	558	816	816	326	326	326	100.0%	98.9%	100.0%	100.0%	235	7.91	3.76	11.67
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,418	2,552	1,242	1,278	1,860	2,232	1,488	1,488	1,488	105.5%	102.9%	120.0%	100.0%	744	6.43	3.72	10.15
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,395	1,020	1,860	1,875	589	589	589	589	589	73.1%	100.8%	100.0%	100.0%	494	3.26	4.99	8.24
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,482	1,320	1,008	936	682	682	572	539	539	89.0%	92.9%	100.0%	94.2%	457	4.38	3.23	7.61
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		2,325	1,868	1,628	1,970	651	672	977	1,470	1,470	80.3%	127.2%	103.2%	150.5%	782	3.25	4.53	7.77
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		2,325	1,943	1,860	2,013	977	987	1,302	1,323	1,323	83.5%	102.8%	101.1%	101.6%	923	3.17	3.51	6.68
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,628	1,343	1,628	1,733	667	667	667	667	667	82.5%	106.5%	100.0%	100.0%	698	2.88	3.44	6.32
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,860	1,530	2,093	2,048	667	667	667	667	667	82.3%	97.8%	100.0%	98.4%	677	3.24	3.99	7.24
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,628	1,335	1,628	1,553	667	667	667	667	667	82.0%	95.4%	100.0%	96.8%	680	2.94	3.23	6.18
		Total			92,877	84,565	58,342	60,819	56,391	57,211	33,947	37,912	37,912	91.05%	104.25%	101.45%	111.68%	27090	5.23	3.64	8.88