Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : Jul-22

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each w	midwives/nurses		Care Staff		midwives/nurses		Care Staff									
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,554	1,488	1,296	1,116	1,020	1,116	1,356	83.5%	87.1%	91.4%	121.5%	596	4.32	4.45	8.77
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,488	1,278	1,116	966	1,116	1,092	744	756	85.9%	86.6%	97.8%	101.6%	653	3.63	2.64	6.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,362	1,116	990	1,116	1,200	744	672	91.5%	88.7%	107.5%	90.3%	618	4.15	2.69	6.83
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,578	1,482	1,536	1,116	1,140	1,104	1,224	84.8%	103.6%	102.2%	110.9%	670	4.06	4.12	8.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,314	2,232	1,932	744	744	1,860	1,644	88.3%	86.6%	100.0%	88.4%	567	3.63	6.31	9.94
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,236	1,116	1,188	744	744	744	1,140	83.1%	106.5%	100.0%	153.2%	581	3.41	4.01	7.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,200	2,232	1,830	744	948	1,488	1,344	80.6%	82.0%	127.4%	90.3%	719	2.99	4.41	7.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	782	396	396	744	540	372	346	84.1%	100.0%	72.6%	93.0%	7	188.86	106.00	294.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	3,108	2,604	2,526	1,488	1,512	1,860	2,556	83.5%	97.0%	101.6%	137.4%	1130	4.09	4.50	8.59
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,500	1,488	1,464	1,116	1,068	744	1,284	80.6%	98.4%	95.7%	172.6%	588	4.37	4.67	9.04
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,152	1,488	1,428	744	744	1,116	1,176	77.4%	96.0%	100.0%	105.4%	653	2.90	3.99	6.89
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,224	744	648	744	744	372	732	94.0%	87.1%	100.0%	196.8%	522	3.77	2.64	6.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,242	744	708	744	744	372	732	95.4%	95.2%	100.0%	196.8%	509	3.90	2.83	6.73
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,206	744	690	744	744	372	672	92.6%	92.7%	100.0%	180.6%	438	4.45	3.11	7.56
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,242	744	804	744	744	744	960	83.5%	108.1%	100.0%	129.0%	463	4.29	3.81	8.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,976	2,322	2,232	2,052	2,232	2,100	2,232	1,980	78.0%	91.9%	94.1%	88.7%	1436	3.08	2.81	5.89
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,724	2,208	1,974	2,418	2,226	1,488	1,296	91.5%	89.4%	92.1%	87.1%	755	6.56	4.33	10.89
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,230	1,116	1,116	1,116	1,044	744	1,032	82.7%	100.0%	93.5%	138.7%	759	3.00	2.83	5.83
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,476	1,182	1,116	1,020	720	1,032	744	1,092	80.1%	91.4%	143.3%	146.8%	655	3.38	3.22	6.60
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,242	1,488	1,248	744	744	1,116	1,116	83.5%	83.9%	100.0%	100.0%	603	3.29	3.92	7.21
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,218	1,488	1,238	744	984	1,116	1,248	81.9%	83.2%	132.3%	111.8%	646	3.41	3.85	7.26
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,868	1,116	1,056	3,906	3,619	651	515	93.5%	94.6%	92.7%	79.0%	1080	7.86	1.45	9.31
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,206	744	564	1,116	1,092	-	276	81.0%	75.8%	97.8%	27600.0%	270	8.51	3.11	11.62
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,068	6,474	1,116	1,272	6,882	6,102	744	672	91.6%	114.0%	88.7%	90.3%	501	25.10	3.88	28.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,200	1,116	1,176	744	948	1,116	1,212	80.6%	105.4%	127.4%	108.6%	606	3.54	3.94	7.49
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,182	1,116	1,200	744	756	744	1,128	79.4%	107.5%	101.6%	151.6%	1080	1.79	2.16	3.95
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,228	4,836	4,428	6,696	5,988	3,348	2,976	88.1%	91.6%	89.4%	88.9%	1852	6.60	4.00	10.59
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,257	372	348	4,332	3,912	-	510	88.0%	93.5%	90.3%	51000.0%	712	11.47	1.21	12.68
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,736	1,628	744	684	1,116	1,092	744	720	93.8%	91.9%	97.8%	96.8%	997	2.73	1.41	4.14
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,130	372	328	1,116	750	372	348	81.0%	88.2%	67.2%	93.5%	44	42.72	15.36	58.08
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	3,732	744	731	4,092	3,723	744	721	91.2%	98.2%	91.0%	96.9%	243	30.67	5.97	36.65
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	774	774	444	444	792	792	336	324	100.0%	100.0%	100.0%	96.4%	210	7.46	3.66	11.11
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	1,800	1,728	1,488	1,308	1,812	1,752	1,488	1,476	96.0%	87.9%	96.7%	99.2%	1276	2.73	2.18	4.91
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	870	798	1,860	1,704	744	744	1,116	1,116	91.7%	91.6%	100.0%	100.0%	415	3.72	6.80	10.51
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,098	1,050	954	900	744	744	840	780	95.6%	94.3%	100.0%	92.9%	457	3.93	3.68	7.60
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE	1,674	1,398	1,488	1,344	1,116	1,032	1,488	1,320	83.5%	90.3%	92.5%	88.7%	738	3.29	3.61	6.90
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,170	1,488	1,326	744	744	1,116	1,392	89.9%	89.1%	100.0%	124.7%	684	2.80	3.97	6.77
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	300 - GENERAL MEDICINE	1,488	1,278	1,488	1,410	1,116	1,020	1,488	1,416	85.9%	94.8%	91.4%	95.2%	850	2.70	3.32	6.03
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,518	1,488	1,530	1,116	1,116	1,488	1,488	81.6%	102.8%	100.0%	100.0%	911	2.89	3.31	6.20
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,242	1,158	1,116	1,434	744	744	1,116	1,188	93.2%	128.5%	100.0%	106.5%	722	2.63	3.63	6.27
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,200	1,860	1,710	744	744	1,116	1,116	80.6%	91.9%	100.0%	100.0%	694	2.80	4.07	6.87
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,242	1,110	1,116	1,368	744	744	1,116	1,380	89.4%	122.6%	100.0%	123.7%	732	2.53	3.75	6.29
		Total		88,265	76,899	57,936	54,611	63,642	60,748	43,479	47,620	87.12%	94.26%	95.45%	109.52%	29057	4.74	3.52	8.26