Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : Jun-22

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each w	midwives/nurses		Care Staff		midwives/nurses		Care Staff									
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,800	1,548	1,440	1,374	1,080	1,056	1,080	1,332	86.0%	95.4%	97.8%	123.3%	617	4.22	4.39	8.61
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,440	1,236	1,080	1,062	1,080	1,056	720	708	85.8%	98.3%	97.8%	98.3%	654	3.50	2.71	6.21
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,440	1,344	1,080	966	1,080	1,032	720	708	93.3%	89.4%	95.6%	98.3%	600	3.96	2.79	6.75
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,800	1,602	1,080	1,380	1,080	1,224	720	1,224	89.0%	127.8%	113.3%	170.0%	690	4.10	3.77	7.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,440	1,176	2,160	2,100	720	720	1,800	1,608	81.7%	97.2%	100.0%	89.3%	589	3.22	6.30	9.51
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,440	1,224	1,080	1,242	720	720	720	1,056	85.0%	115.0%	100.0%	146.7%	556	3.50	4.13	7.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,440	1,230	2,160	1,776	720	1,008	1,440	1,440	85.4%	82.2%	140.0%	100.0%	704	3.18	4.57	7.75
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	900	730	393	384	720	564	360	360	81.1%	97.7%	78.3%	100.0%	6	215.58	124.00	339.58
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,600	3,234	2,520	2,436	1,440	1,500	1,800	2,328	89.8%	96.7%	104.2%	129.3%	1098	4.31	4.34	8.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,800	1,590	1,440	1,542	1,080	1,032	720	1,308	88.3%	107.1%	95.6%	181.7%	607	4.32	4.70	9.01
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,440	1,212	1,440	1,446	720	756	1,080	1,152	84.2%	100.4%	105.0%	106.7%	644	3.06	4.03	7.09
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,260	1,230	720	714	720	720	360	720	97.6%	99.2%	100.0%	200.0%	493	3.96	2.91	6.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,260	1,224	720	666	720	720	360	720	97.1%	92.5%	100.0%	200.0%	503	3.86	2.76	6.62
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,260	1,218	720	726	720	720	360	684	96.7%	100.8%	100.0%	190.0%	460	4.21	3.07	7.28
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,440	1,230	720	798	720	720	720	888	85.4%	110.8%	100.0%	123.3%	518	3.76	3.25	7.02
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,880	2,508	2,160	2,202	2,160	2,172	2,160	2,088	87.1%	101.9%	100.6%	96.7%	1404	3.33	3.06	6.39
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,880	2,670	2,160	2,022	2,340	2,268	1,440	1,344	92.7%	93.6%	96.9%	93.3%	905	5.46	3.72	9.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,440	1,242	1,080	1,038	1,080	1,116	720	816	86.3%	96.1%	103.3%	113.3%	840	2.81	2.21	5.01
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,428	1,092	1,080	1,068	696	1,020	720	936	76.5%	98.9%	146.6%	130.0%	503	4.20	3.98	8.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,440	1,278	1,440	1,236	720	744	1,080	1,008	88.8%	85.8%	103.3%	93.3%	571	3.54	3.93	7.47
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,440	1,206	1,440	1,332	720	900	1,080	1,392	83.8%	92.5%	125.0%	128.9%	663	3.18	4.11	7.29
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,040	4,722	1,080	1,030	3,780	3,591	630	567	93.7%	95.4%	95.0%	90.0%	1379	6.03	1.16	7.19
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,260	720	558	1,080	1,080	-	264	87.5%	77.5%	100.0%	26400.0%	252	9.29	3.26	12.55
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,920	6,876	1,080	1,212	7,740	6,348	720	720	86.8%	112.2%	82.0%	100.0%	605	21.86	3.19	25.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,440	1,218	1,080	1,260	720	996	1,080	1,152	84.6%	116.7%	138.3%	106.7%	569	3.89	4.24	8.13
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,440	1,254	1,080	1,104	720	744	720	1,020	87.1%	102.2%	103.3%	141.7%	863	2.32	2.46	4.78
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,840	6,444	4,680	4,404	6,480	6,144	3,240	3,060	94.2%	94.1%	94.8%	94.4%	1907	6.60	3.91	10.51
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,680	3,840	372	506	4,188	3,468	24	312	82.1%	136.0%	82.8%	1300.0%	587	12.45	1.39	13.84
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,680	1,452	720	708	1,080	900	720	720	86.4%	98.3%	83.3%	100.0%	327	7.19	4.37	11.56
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,350	1,139	360	339	1,080	804	360	348	84.4%	94.2%	74.4%	96.7%	63	30.84	10.90	41.75
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	3,960	3,775	720	721	3,948	3,729	720	711	95.3%	100.1%	94.5%	98.8%	236	31.80	6.07	37.86
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	744	732	432	416	738	738	312	264	98.4%	96.2%	100.0%	84.6%	185	7.95	3.67	11.62
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	1,692	1,916	1,440	1,662	1,692	1,932	1,452	1,404	113.2%	115.4%	114.2%	96.7%	1300	2.96	2.36	5.32
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	852	798	1,800	1,626	720	720	1,080	1,080	93.7%	90.3%	100.0%	100.0%	445	3.41	6.08	9.49
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,038	996	876	882	720	720	696	696	96.0%	100.7%	100.0%	100.0%	402	4.27	3.93	8.19
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE	1,620	1,422	1,440	1,458	1,080	1,056	1,440	1,476	87.8%	101.3%	97.8%	102.5%	730	3.39	4.02	7.41
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,260	1,134	1,440	1,386	720	720	1,080	1,392	90.0%	96.3%	100.0%	128.9%	671	2.76	4.14	6.90
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	300 - GENERAL MEDICINE	1,440	1,230	1,440	1,326	1,080	1,080	1,440	1,440	85.4%	92.1%	100.0%	100.0%	797	2.90	3.47	6.37
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,800	1,566	1,440	1,512	1,080	1,092	1,440	1,596	87.0%	105.0%	101.1%	110.8%	896	2.97	3.47	6.44
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,212	1,158	1,080	1,308	720	720	1,080	1,224	95.5%	121.1%	100.0%	113.3%	698	2.69	3.63	6.32
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,440	1,272	1,800	1,698	720	720	1,080	1,080	88.3%	94.3%	100.0%	100.0%	683	2.92	4.07	6.98
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,212	1,158	1,080	1,398	720	720	1,080	1,320	95.5%	129.4%	100.0%	122.2%	706	2.66	3.85	6.51
		Total		86,448	77,261	55,713	55,319	62,562	60,522	41,634	46,986	89.37%	99.29%	96.74%	112.85%	28343	4.86	3.61	8.47