Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : May-22

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each w	midwives/nurses		Care Staff		midwives/nurses		Care Staff									
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,668	1,488	1,362	1,116	1,128	1,116	1,380	89.7%	91.5%	101.1%	123.7%	686	4.08	4.00	8.07
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,488	1,278	1,116	954	1,116	1,104	744	756	85.9%	85.5%	98.9%	101.6%	671	3.55	2.55	6.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,344	1,116	1,116	1,116	1,032	744	756	90.3%	100.0%	92.5%	101.6%	644	3.69	2.91	6.60
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,644	1,116	1,512	1,116	1,116	744	1,260	88.4%	135.5%	100.0%	169.4%	685	4.03	4.05	8.08
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,266	2,232	2,022	744	744	1,860	1,728	85.1%	90.6%	100.0%	92.9%	574	3.50	6.53	10.03
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,254	1,116	1,428	744	744	744	1,248	84.3%	128.0%	100.0%	167.7%	586	3.41	4.57	7.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,248	2,232	1,926	744	1,032	1,488	1,476	83.9%	86.3%	138.7%	99.2%	723	3.15	4.71	7.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	849	405	402	744	684	372	372	91.2%	99.3%	91.9%	100.0%	4	383.13	193.50	576.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	3,228	2,604	2,376	1,488	1,632	1,860	2,436	86.8%	91.2%	109.7%	131.0%	1133	4.29	4.25	8.54
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,638	1,488	1,602	1,116	1,104	744	1,380	88.1%	107.7%	98.9%	185.5%	616	4.45	4.84	9.29
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,206	1,488	1,440	744	780	1,116	1,236	81.0%	96.8%	104.8%	110.8%	654	3.04	4.09	7.13
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,188	744	720	744	744	372	720	91.2%	96.8%	100.0%	193.5%	542	3.56	2.66	6.22
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,206	744	720	744	744	372	720	92.6%	96.8%	100.0%	193.5%	532	3.67	2.71	6.37
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,266	744	714	744	744	372	720	97.2%	96.0%	100.0%	193.5%	446	4.51	3.22	7.72
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,296	744	882	744	744	744	960	87.1%	118.5%	100.0%	129.0%	531	3.84	3.47	7.31
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,976	2,508	2,232	2,388	2,232	2,196	2,232	2,232	84.3%	107.0%	98.4%	100.0%	1530	3.07	3.02	6.09
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,760	1,860	1,800	2,418	2,388	1,488	1,392	92.7%	96.8%	98.8%	93.5%	919	5.60	3.47	9.08
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,296	1,116	1,068	1,116	1,104	744	912	87.1%	95.7%	98.9%	122.6%	781	3.07	2.54	5.61
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,476	1,164	1,116	1,056	720	972	744	1,044	78.9%	94.6%	135.0%	140.3%	508	4.20	4.13	8.34
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,266	1,488	1,242	744	744	1,116	1,092	85.1%	83.5%	100.0%	97.8%	603	3.33	3.87	7.20
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,224	1,488	1,506	744	1,056	1,116	1,380	82.3%	101.2%	141.9%	123.7%	628	3.63	4.60	8.23
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,934	1,116	961	3,906	3,675	651	588	94.7%	86.1%	94.1%	90.3%	1271	6.77	1.22	7.99
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,242	744	618	1,116	1,104	-	312	83.5%	83.1%	98.9%	31200.0%	268	8.75	3.47	12.22
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	8,184	7,266	1,488	1,392	7,998	6,906	888	864	88.8%	93.5%	86.3%	97.3%	632	22.42	3.57	25.99
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,206	1,116	1,092	744	1,068	1,116	1,068	81.0%	97.8%	143.5%	95.7%	625	3.64	3.46	7.09
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,266	1,116	1,146	744	744	744	1,212	85.1%	102.7%	100.0%	162.9%	615	3.27	3.83	7.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,528	4,836	4,260	6,696	6,324	3,348	3,096	92.4%	88.1%	94.4%	92.5%	2089	6.15	3.52	9.67
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,314	384	355	4,464	3,900	-	408	89.2%	92.4%	87.4%	40800.0%	770	10.67	0.99	11.66
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,728	1,472	744	732	1,116	972	744	732	85.2%	98.4%	87.1%	98.4%	352	6.94	4.16	11.10
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,113	372	348	1,116	888	372	372	79.7%	93.5%	79.6%	100.0%	35	57.16	20.57	77.73
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	3,855	744	718	4,080	3,686	744	718	94.2%	96.4%	90.3%	96.4%	248	30.41	5.79	36.19
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	828	828	425	407	780	780	552	204	100.0%	95.9%	100.0%	37.0%	176	9.14	3.47	12.61
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,232	1,798	1,488	1,428	2,232	2,037	1,488	1,536	80.6%	96.0%	91.3%	103.2%	1305	2.94	2.27	5.21
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	876	792	1,860	1,602	744	744	1,116	1,092	90.4%	86.1%	100.0%	97.8%	435	3.53	6.19	9.72
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,044	1,020	936	900	744	744	732	696	97.7%	96.2%	100.0%	95.1%	396	4.45	4.03	8.48
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE	1,674	1,542	1,488	1,500	1,116	1,044	1,488	1,404	92.1%	100.8%	93.5%	94.4%	769	3.36	3.78	7.14
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,206	1,488	1,572	744	744	1,116	1,536	92.6%	105.6%	100.0%	137.6%	696	2.80	4.47	7.27
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	300 - GENERAL MEDICINE	1,488	1,254	1,488	1,644	1,116	1,104	1,488	1,680	84.3%	110.5%	98.9%	112.9%	796	2.96	4.18	7.14
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,572	1,488	1,728	1,116	1,152	1,488	1,620	84.5%	116.1%	103.2%	108.9%	944	2.89	3.55	6.43
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,248	1,188	1,116	1,452	744	744	1,116	1,452	95.2%	130.1%	100.0%	130.1%	716	2.70	4.06	6.75
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,230	1,860	1,794	744	744	1,116	1,116	82.7%	96.5%	100.0%	100.0%	740	2.67	3.93	6.60
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,248	1,200	1,116	1,218	744	744	1,116	1,248	96.2%	109.1%	100.0%	111.8%	719	2.70	3.43	6.13
		Total		89,823	79,534	57,578	56,554	65,286	63,140	43,371	49,558	88.55%	98.22%	96.71%	114.26%	29023	4.92	3.66	8.57