

## Safe Staffing (Rota Fill Rates and CHPPD ) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust  
 Month : Jun-20

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,800	1,674	1,440	1,626	1,080	1,092	1,080	1,332	93.0%	112.9%	101.1%	123.3%	532	5.20	5.56	10.76
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,752	1,422	1,080	1,080	1,080	1,080	720	852	81.2%	100.0%	100.0%	118.3%	500	5.00	3.86	8.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		906	882	1,032	1,098	504	504	756	888	97.4%	106.4%	100.0%	117.5%	548	2.53	3.62	6.15
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,440	1,188	1,080	1,428	720	720	720	1,344	82.5%	132.2%	100.0%	186.7%	485	3.93	5.72	9.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,440	1,344	2,160	2,160	720	1,068	1,440	1,488	93.3%	100.0%	148.3%	103.3%	668	3.61	5.46	9.07
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		900	914	474	396	645	720	323	360	101.6%	83.5%	111.6%	111.6%	22	74.27	34.36	108.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE		3,600	3,378	2,520	2,718	1,440	1,500	1,800	2,376	93.8%	107.9%	104.2%	132.0%	986	4.95	5.17	10.11
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,440	1,344	1,440	1,632	720	1,020	1,080	1,260	93.3%	113.3%	141.7%	116.7%	501	4.72	5.77	10.49
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,392	1,266	1,392	1,440	720	744	1,080	1,248	90.9%	103.4%	103.3%	115.6%	507	3.96	5.30	9.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,260	1,206	720	972	720	720	360	756	95.7%	135.0%	100.0%	210.0%	82	23.49	21.07	44.56
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		906	882	1,032	1,098	504	504	756	888	97.4%	106.4%	100.0%	117.5%	234	5.92	8.49	14.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,464	1,464	924	1,176	924	912	720	1,020	100.0%	127.3%	98.7%	141.7%	296	8.03	7.42	15.45
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,260	1,218	720	834	720	720	360	636	96.7%	115.8%	100.0%	176.7%	265	7.31	5.55	12.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,392	1,080	1,506	1,080	1,116	1,080	1,260	96.7%	139.4%	103.3%	116.7%	587	4.27	4.71	8.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	100 - GENERAL SURGERY		2,880	2,580	1,800	1,818	2,340	2,268	1,440	1,464	89.6%	101.0%	96.9%	101.7%	811	5.98	4.05	10.02
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,392	1,080	1,356	1,080	1,080	1,080	1,140	96.7%	125.6%	100.0%	105.6%	675	3.66	3.70	7.36
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,080	942	1,440	1,464	720	720	1,080	1,308	87.2%	101.7%	100.0%	121.1%	410	4.05	6.76	10.81
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,368	1,080	1,572	1,080	1,164	720	1,200	95.0%	145.6%	107.8%	166.7%	666	3.80	4.16	7.96
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	672	594	504	618	336	372	336	528	88.4%	122.6%	110.7%	157.1%	568	1.70	2.02	3.72
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,800	1,530	1,440	1,404	1,080	1,080	720	876	85.0%	97.5%	100.0%	121.7%	472	5.53	4.83	10.36
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		5,040	4,020	1,080	1,026	3,780	3,182	630	578	79.8%	95.0%	84.2%	91.7%	317	22.72	5.06	27.78
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,440	1,260	720	720	1,080	1,080	-	72	87.5%	100.0%	100.0%	7200.0%	231	10.13	3.43	13.56
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,996	7,902	1,410	1,602	6,816	6,828	1,056	960	113.0%	113.6%	100.2%	90.9%	420	35.07	6.10	41.17
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,440	1,338	1,080	1,218	720	744	1,080	1,224	92.9%	112.8%	103.3%	113.3%	543	3.83	4.50	8.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,440	1,326	1,080	1,386	720	720	720	1,032	92.1%	128.3%	100.0%	143.3%	485	4.22	4.99	9.20
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,600	3,456	2,520	2,484	3,240	3,180	1,440	1,428	96.0%	98.6%	98.1%	99.2%	635	10.45	6.16	16.61
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,420	3,558	2,160	2,520	2,880	3,240	1,800	1,980	104.0%	116.7%	112.5%	110.0%	1018	6.68	4.42	11.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,680	4,536	360	315	4,320	3,936	-	336	96.9%	87.5%	91.1%	33600.0%	536	15.81	1.21	17.02
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	101 - UROLOGY	120 - ENT	1,572	1,560	1,080	1,140	1,044	1,044	1,080	996	99.2%	105.6%	100.0%	92.2%	500	5.21	4.27	9.48
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,856	1,850	960	824	1,080	1,068	720	720	99.7%	85.8%	98.9%	100.0%	211	13.83	7.32	21.15
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,350	1,355	360	363	1,080	1,176	360	360	100.4%	100.8%	108.9%	100.0%	44	57.52	16.43	73.95
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,960	3,940	720	714	3,960	3,938	720	720	99.5%	99.2%	99.4%	100.0%	234	33.67	6.13	39.79
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,032	1,008	540	336	773	727	315	315	97.7%	62.1%	94.0%	86.7%	105	16.52	5.80	22.32
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		3,024	3,084	1,440	1,416	2,160	2,148	1,440	1,416	102.0%	98.3%	99.4%	98.3%	545	9.60	5.20	14.80
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,398	1,368	1,812	1,818	720	720	1,524	1,488	97.9%	100.3%	100.0%	97.6%	534	3.91	6.19	10.10
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,800	1,542	1,440	2,010	1,080	996	1,440	1,776	85.7%	139.6%	92.2%	123.3%	690	3.68	5.49	9.17
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE		798	1,008	912	1,116	456	456	684	828	126.3%	122.4%	100.0%	121.1%	381	3.84	5.10	8.94
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,800	1,590	1,440	1,728	1,080	1,080	1,440	1,764	88.3%	120.0%	100.0%	122.5%	901	2.96	3.88	6.84
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,440	1,344	1,080	1,938	720	720	720	1,308	93.3%	179.4%	100.0%	181.7%	631	3.27	5.14	8.42
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,440	1,212	1,800	1,998	720	720	720	1,080	84.2%	111.0%	100.0%	150.0%	641	3.01	4.80	7.82
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,188	996	1,080	900	720	720	720	708	83.8%	83.3%	100.0%	98.3%	157	10.93	10.24	21.17
		Total			81,026	77,233	49,512	54,968	57,362	57,527	36,260	43,271	95.32%	111.02%	100.29%	119.34%	19574	6.88	5.02	11.90