

## Safe Staffing (Rota Fill Rates and CHPPD ) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust  
 Month : Jan-20

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,860	1,602	1,488	1,410	1,116	1,128	1,116	1,116	1,152	86.1%	94.8%	101.1%	103.2%	684	3.99	3.75	7.74
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,812	1,620	1,116	1,242	1,116	1,116	744	876	89.4%	111.3%	100.0%	117.7%	792	3.45	2.67	6.13	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	300 - GENERAL MEDICINE		1,488	1,416	1,116	1,086	1,116	1,056	744	720	95.2%	97.3%	94.6%	96.8%	536	4.61	3.37	7.98	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,488	1,266	2,232	2,286	744	744	1,860	1,884	85.1%	102.4%	100.0%	101.3%	600	3.35	6.95	10.30	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,488	1,290	1,116	1,200	744	744	744	900	86.7%	107.5%	100.0%	121.0%	618	3.29	3.40	6.69	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,488	1,182	2,232	2,004	744	960	1,488	1,488	79.4%	89.8%	129.0%	100.0%	755	2.84	4.63	7.46	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	915	489	430	667	667	333	333	98.3%	87.9%	100.0%	100.0%	28	56.46	27.25	83.71	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE		3,720	3,090	2,604	2,502	1,488	1,800	1,860	2,232	83.1%	96.1%	121.0%	120.0%	1301	3.76	3.64	7.40	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,488	1,260	1,488	1,494	744	744	1,116	1,176	84.7%	100.4%	100.0%	105.4%	663	3.02	4.03	7.05	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,488	1,266	1,488	1,452	744	768	1,116	1,224	85.1%	97.6%	103.2%	109.7%	676	3.01	3.96	6.97	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,302	1,272	744	792	744	744	372	636	97.7%	106.5%	100.0%	171.0%	498	4.05	2.87	6.92	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,302	1,290	744	720	744	744	372	444	99.1%	96.8%	100.0%	119.4%	498	4.08	2.34	6.42	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,302	1,290	744	810	744	744	372	840	99.1%	108.9%	100.0%	225.8%	521	3.90	3.17	7.07	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,488	1,284	744	972	744	744	744	1,104	86.3%	130.6%	100.0%	148.4%	518	3.92	4.01	7.92	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,224	1,116	1,116	1,116	1,116	1,116	1,128	82.3%	100.0%	100.0%	101.1%	737	3.18	3.04	6.22	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	100 - GENERAL SURGERY		2,976	2,928	1,860	1,884	2,418	2,364	1,488	1,488	98.4%	101.3%	97.8%	100.0%	983	5.38	3.43	8.81	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,284	1,116	1,200	1,116	1,116	1,116	1,224	86.3%	107.5%	100.0%	109.7%	755	3.18	3.21	6.39	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,116	870	1,488	1,734	744	756	1,116	1,836	78.0%	116.5%	101.6%	164.5%	425	3.83	8.40	12.23	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,302	1,116	1,116	1,116	1,140	744	960	87.5%	100.0%	102.2%	129.0%	723	3.38	2.87	6.25	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,302	1,116	1,224	744	768	744	1,056	87.5%	109.7%	103.2%	141.9%	672	3.08	3.39	6.47	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,860	1,572	1,488	1,464	1,116	1,104	744	888	84.5%	98.4%	98.9%	119.4%	561	4.77	4.19	8.96	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,488	1,206	1,488	1,428	744	744	1,116	1,296	81.0%	96.0%	100.0%	116.1%	696	2.80	3.91	6.72	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		5,208	4,669	1,116	1,200	3,906	3,467	651	630	89.7%	107.5%	88.7%	96.8%	922	8.82	1.98	10.81	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,488	1,290	744	750	1,116	1,116	-	24	86.7%	100.8%	100.0%	2400.0%	290	8.30	2.67	10.97	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,228	6,294	1,068	924	6,018	5,874	372	312	101.1%	86.5%	97.6%	83.9%	576	21.13	2.15	23.27	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,488	1,368	1,116	1,128	744	768	744	1,044	91.9%	101.1%	103.2%	140.3%	624	3.42	3.48	6.90	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,488	1,272	1,116	1,254	744	768	744	1,152	85.5%	112.4%	103.2%	154.8%	607	3.36	3.96	7.32	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,720	3,540	2,232	2,484	3,348	3,252	1,488	1,464	95.2%	111.3%	97.1%	98.4%	1241	5.47	3.18	8.65	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,348	3,198	2,232	2,736	2,976	2,916	1,860	1,908	95.5%	122.6%	98.0%	102.6%	1205	5.07	3.85	8.93	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,836	4,550	372	336	4,464	3,984	-	132	94.1%	90.3%	89.2%	13200.0%	722	11.82	0.65	12.47	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	101 - UROLOGY	120 - ENT	1,674	1,614	1,116	1,122	1,116	1,104	744	768	96.4%	100.5%	98.9%	103.2%	670	4.06	2.82	6.88	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,984	1,848	976	976	1,116	1,116	744	744	93.1%	100.0%	100.0%	100.0%	131	22.63	13.13	35.76	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,395	1,399	372	368	1,116	1,272	372	360	100.3%	98.8%	114.0%	96.8%	41	65.15	17.74	82.89	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		4,092	4,091	744	760	4,092	4,001	744	732	100.0%	102.1%	97.8%	98.4%	249	32.50	5.99	38.49	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,068	1,014	564	528	801	786	326	336	94.9%	93.6%	98.2%	103.2%	253	7.11	3.42	10.53	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,976	2,760	1,488	1,452	1,560	2,232	2,184	1,488	1,452	92.7%	104.8%	97.8%	97.6%	758	6.52	3.97	10.50
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,116	810	1,860	1,818	744	744	744	780	72.6%	97.7%	100.0%	104.8%	460	3.38	5.65	9.03	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,332	1,212	882	876	744	744	564	588	91.0%	99.3%	100.0%	104.3%	509	3.84	2.88	6.72	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,860	1,566	1,488	1,788	744	744	1,488	1,824	84.2%	120.2%	100.0%	122.6%	862	2.68	4.19	6.87	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE		1,302	1,158	1,488	1,776	744	744	1,116	1,236	88.9%	119.4%	100.0%	110.8%	727	2.62	4.14	6.76	
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,860	1,620	1,488	1,644	1,116	1,116	1,488	1,836	87.1%	110.5%	100.0%	123.4%	921	2.97	3.78	6.75	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,488	1,176	1,116	1,158	744	744	744	1,104	79.0%	103.8%	100.0%	148.4%	724	2.65	3.12	5.78	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,488	1,236	1,860	1,956	744	744	744	1,116	83.1%	105.2%	100.0%	150.0%	722	2.74	4.25	7.00	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,488	1,188	1,116	1,416	744	744	744	1,092	79.8%	126.9%	100.0%	146.8%	718	2.69	3.49	6.18	
		Total			88,963	80,604	55,687	58,123	61,425	60,742	39,074	45,519	90.60%	104.37%	98.89%	116.50%	28172	5.02	3.68	8.70	