

## Safe Staffing (Rota Fill Rates and CHPPD ) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust  
 Month : Nov-19

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,800	1,656	1,440	1,446	1,080	1,092	1,080	1,164	92.0%	100.4%	101.1%	107.8%	618	4.45	4.22	8.67
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,752	1,548	1,080	1,194	1,080	1,056	720	924	88.4%	110.6%	97.8%	128.3%	740	3.52	2.86	6.38
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,440	1,272	720	1,128	720	732	720	1,200	88.3%	156.7%	101.7%	166.7%	495	4.05	4.70	8.75
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,440	1,296	2,160	2,076	720	720	1,800	1,896	90.0%	96.1%	100.0%	105.3%	646	3.12	6.15	9.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,440	1,266	1,080	1,488	720	720	720	1,140	87.9%	137.8%	100.0%	158.3%	600	3.31	4.38	7.69
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,440	1,314	2,160	2,148	720	720	1,440	1,392	91.3%	99.4%	100.0%	96.7%	714	2.85	4.96	7.81
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		900	924	474	429	645	634	323	323	102.7%	90.5%	98.3%	100.0%	22	70.84	34.16	105.00
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	430 - GERIATRIC MEDICINE		3,600	2,988	2,520	2,352	1,440	1,584	1,800	2,040	83.0%	93.3%	110.0%	113.3%	1076	4.25	4.08	8.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,440	1,176	1,440	1,470	720	720	1,080	1,056	81.7%	102.1%	100.0%	97.8%	641	2.96	3.94	6.90
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,440	1,194	1,440	1,404	720	744	1,080	1,296	82.9%	97.5%	103.3%	120.0%	631	3.07	4.28	7.35
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,260	1,218	720	780	720	732	360	552	96.7%	108.3%	101.7%	153.3%	452	4.31	2.95	7.26
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,260	1,230	720	768	720	732	360	648	97.6%	106.7%	101.7%	180.0%	451	4.35	3.14	7.49
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,260	1,236	720	828	720	744	360	552	98.1%	115.0%	103.3%	153.3%	474	4.18	2.91	7.09
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,260	1,218	720	720	720	720	360	540	96.7%	100.0%	100.0%	150.0%	483	4.01	2.61	6.62
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,236	1,080	1,050	1,080	1,080	1,080	1,092	85.8%	97.2%	100.0%	101.1%	702	3.30	3.05	6.35
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,160	2,154	1,440	1,794	1,080	1,080	1,440	1,440	99.7%	124.6%	100.0%	100.0%	927	3.49	3.49	6.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,200	1,080	1,098	1,080	1,056	1,080	1,068	83.3%	101.7%	97.8%	98.9%	690	3.27	3.14	6.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,080	858	1,440	1,416	720	720	1,080	1,140	79.4%	98.3%	100.0%	105.6%	414	3.81	6.17	9.99
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,266	1,080	1,080	1,080	1,080	720	816	87.9%	100.0%	100.0%	113.3%	723	3.24	2.62	5.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,206	1,080	1,188	720	804	720	1,080	83.8%	110.0%	111.7%	150.0%	644	3.12	3.52	6.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,800	1,548	1,440	1,416	1,080	1,104	720	708	86.0%	98.3%	102.2%	98.3%	524	5.06	4.05	9.11
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,440	1,164	1,440	1,308	720	1,068	1,080	1,116	80.8%	90.8%	148.3%	103.3%	661	3.38	3.67	7.04
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		5,040	4,614	1,080	1,056	3,780	3,397	630	630	91.5%	97.8%	89.9%	100.0%	1057	7.58	1.60	9.17
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,440	1,224	720	672	1,080	1,080	-	-	85.0%	93.3%	100.0%	0.0%	247	9.33	2.72	12.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,168	6,222	1,044	978	5,988	5,736	360	276	100.9%	93.7%	95.8%	76.7%	538	22.23	2.33	24.56
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,440	1,362	1,080	1,422	720	792	720	1,056	94.6%	131.7%	110.0%	146.7%	594	3.63	4.17	7.80
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,440	1,254	1,080	1,044	720	744	720	720	87.1%	96.7%	103.3%	100.0%	591	3.38	2.98	6.37
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,600	3,516	2,160	2,460	3,240	3,228	1,440	1,416	97.7%	113.9%	99.6%	98.3%	1173	5.75	3.30	9.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,240	3,150	2,160	2,070	2,880	2,856	1,800	1,740	97.2%	95.8%	99.2%	96.7%	1117	5.38	3.41	8.79
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,680	4,500	360	260	4,320	3,852	-	96	96.2%	72.2%	89.2%	9600.0%	710	11.76	0.50	12.26
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		2,520	2,508	1,800	1,698	1,440	1,416	1,440	1,452	99.5%	94.3%	98.3%	100.8%	564	6.96	5.59	12.54
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,840	1,840	888	888	1,080	1,080	720	720	100.0%	100.0%	100.0%	100.0%	179	16.31	8.98	25.30
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,350	1,377	360	368	1,080	1,128	360	324	102.0%	102.1%	104.4%	90.0%	73	34.32	9.47	43.79
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,960	3,674	720	698	3,960	3,635	720	720	92.8%	96.9%	91.8%	100.0%	277	26.39	5.12	31.50
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,032	1,028	546	540	773	767	315	315	99.6%	98.9%	99.2%	100.0%	270	6.65	3.17	9.81
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,880	2,808	1,440	1,584	2,160	2,484	1,440	1,452	97.5%	110.0%	115.0%	100.8%	752	7.04	4.04	11.07
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,080	774	1,800	1,662	720	720	720	732	71.7%	92.3%	100.0%	101.7%	405	3.69	5.91	9.60
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,212	1,146	882	852	720	720	564	528	94.6%	96.6%	100.0%	93.6%	428	4.36	3.22	7.58
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,800	1,494	1,440	1,524	720	720	1,440	1,524	83.0%	113.8%	100.0%	105.8%	790	2.80	4.00	6.81
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	MEDICINE	1,260	1,206	1,440	1,680	720	720	1,080	1,176	95.7%	116.7%	100.0%	108.9%	684	2.82	4.18	6.99
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,800	1,542	1,440	1,536	1,080	1,092	1,440	1,656	85.7%	106.7%	101.1%	115.0%	900	2.93	3.55	5.47
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,440	1,146	1,080	1,206	720	720	720	1,056	79.6%	111.7%	100.0%	146.7%	691	2.70	3.27	5.97
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,440	1,296	1,800	1,722	720	720	720	1,068	90.0%	95.7%	100.0%	148.3%	635	3.17	4.39	7.57
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,440	1,176	1,080	1,410	720	720	720	1,032	81.7%	130.6%	100.0%	143.3%	713	2.66	3.42	6.08
		Total			86,074	79,025	53,874	56,024	58,346	57,968	38,192	42,872	91.81%	103.99%	99.35%	112.25%	26716	5.13	3.70	8.83