

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

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Organisation : RXR East Lancashire Hospitals Trust

Month : Dec-21

Hospital Site Details		Ward name	Main 2 Specialties on each ward	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code	Hospital Site name			Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,590	1,488	1,368	1,116	1,092	1,116	1,164	85.5%	91.9%	97.8%	104.3%	636	4.22	3.98	8.20
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	320 - CARDIOLOGY	1,488	1,254	1,116	1,284	1,116	1,104	744	804	84.3%	115.1%	98.9%	108.1%	565	4.17	3.70	7.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,362	1,116	996	1,080	1,020	744	744	91.5%	89.2%	94.4%	100.0%	621	3.84	2.80	6.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,674	1,542	1,116	1,350	1,116	1,152	744	1,152	92.1%	121.0%	103.2%	154.8%	538	5.01	4.65	9.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,272	2,232	2,100	744	744	1,860	1,728	85.5%	94.1%	100.0%	92.9%	618	3.26	6.19	9.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,260	1,116	1,296	744	744	744	1,116	84.7%	116.1%	100.0%	150.0%	560	3.58	4.31	7.89
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,140	2,232	1,938	744	924	1,488	1,476	76.6%	86.8%	124.2%	99.2%	687	3.00	4.97	7.97
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	774	402	394	744	552	372	472	83.2%	98.0%	74.2%	100.0%	6	221.00	127.67	348.67
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	2,976	2,604	2,520	1,488	1,812	1,860	2,640	80.0%	96.8%	121.8%	141.9%	1178	4.06	4.38	8.44
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,614	1,488	1,536	1,116	1,128	1,116	1,428	86.8%	103.2%	101.1%	128.0%	582	4.71	5.09	9.80
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,188	1,488	1,446	744	744	1,116	1,200	79.8%	97.2%	100.0%	107.5%	637	3.03	4.15	7.19
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,248	744	714	744	744	372	720	95.9%	96.0%	100.0%	193.5%	477	4.18	3.01	7.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,278	744	690	744	744	372	720	98.2%	92.7%	100.0%	193.5%	474	4.27	2.97	7.24
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,272	744	726	744	744	372	540	97.7%	97.6%	100.0%	145.2%	432	4.67	2.93	7.60
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,302	744	912	744	744	744	1,032	87.5%	122.6%	100.0%	138.7%	495	4.13	3.93	8.06
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	1,488	1,248	1,116	1,134	1,116	1,044	1,116	1,176	83.9%	101.6%	93.5%	105.4%	721	3.18	3.20	6.38
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	100 - GENERAL SURGERY	2,976	2,748	2,220	2,022	2,418	2,316	1,488	1,380	92.3%	91.1%	95.8%	92.7%	871	5.81	3.91	9.72
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	1,488	1,236	1,116	1,176	1,116	1,080	1,116	1,092	83.1%	105.4%	96.8%	97.8%	694	3.34	3.27	6.61
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,116	876	1,488	1,308	744	744	1,116	1,320	78.5%	87.9%	100.0%	118.3%	415	3.90	6.33	10.24
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,278	1,116	1,110	1,116	1,128	744	1,032	85.9%	99.5%	101.1%	138.7%	741	3.25	2.89	6.14
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,476	1,230	1,116	1,056	720	1,128	744	1,032	83.3%	94.6%	156.7%	138.7%	12	196.50	174.00	370.50
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,194	1,488	1,206	744	756	744	1,080	80.2%	81.0%	101.6%	145.2%	554	3.52	4.13	7.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,248	1,044	1,248	1,146	600	612	900	948	83.7%	91.8%	102.0%	105.3%	445	3.72	4.71	8.43
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,751	1,116	845	3,906	3,518	651	579	91.2%	75.7%	90.1%	88.9%	935	8.84	1.52	10.37
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,224	744	618	1,116	1,116	-	84	82.3%	83.1%	100.0%	8400.0%	256	9.14	2.74	11.88
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	8,928	7,728	2,232	1,644	8,742	7,482	1,488	876	86.6%	73.7%	85.6%	58.9%	1120	13.58	2.25	15.83
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,218	1,116	966	744	864	1,116	1,044	81.9%	86.6%	116.1%	93.5%	595	3.50	3.38	6.88
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,266	1,116	1,170	744	924	744	1,128	85.1%	104.8%	124.2%	151.6%	593	3.69	3.88	7.57
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,300	4,836	4,332	6,696	6,060	3,348	2,988	89.1%	89.6%	90.5%	89.2%	1980	6.24	3.70	9.94
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,452	372	60	4,464	3,924	-	216	92.1%	16.1%	87.9%	21600.0%	677	12.37	0.41	12.78
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,904	1,688	912	810	1,116	1,020	744	714	88.7%	88.8%	91.4%	96.0%	300	9.03	5.08	14.11
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,151	372	369	1,116	996	372	342	82.5%	99.2%	89.2%	91.9%	89	24.12	7.99	32.11
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	3,771	744	736	4,091	3,616	744	737	92.2%	98.9%	88.4%	99.1%	408	18.11	3.61	21.71
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	804	804	436	424	684	673	333	259	100.0%	97.2%	98.5%	77.9%	156	9.47	4.38	13.84
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,802	2,393	1,488	1,887	2,232	2,064	1,488	1,482	85.4%	126.8%	92.5%	99.6%	1076	4.14	3.13	7.27
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	882	798	1,860	1,590	744	744	744	1,056	90.5%	85.5%	100.0%	141.9%	405	3.81	6.53	10.34
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,206	1,050	1,218	1,122	744	744	996	960	87.1%	92.1%	100.0%	96.4%	449	4.00	4.64	8.63
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE	1,674	1,398	1,488	1,344	1,116	1,008	1,488	1,416	83.5%	90.3%	100.0%	95.2%	773	3.11	3.57	6.68
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,152	1,488	1,680	744	756	1,116	1,524	88.5%	112.9%	101.6%	136.6%	614	3.11	5.22	8.33
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	300 - GENERAL MEDICINE	1,488	1,284	1,482	1,422	1,116	1,032	1,488	1,464	86.3%	96.0%	92.5%	98.4%	812	2.85	3.55	6.41
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,608	1,488	1,512	1,116	1,128	1,488	1,608	86.5%	101.6%	101.1%	108.1%	923	2.96	3.38	6.34
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,302	1,170	1,116	1,398	744	744	1,116	1,464	89.9%	125.3%	100.0%	131.2%	722	2.65	3.96	6.61
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,194	1,860	1,752	744	744	1,116	1,296	80.2%	94.2%	100.0%	116.1%	718	2.70	4.25	6.94
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,302	1,170	1,116	1,356	744	744	1,116	1,236	89.9%	121.5%	100.0%	110.8%	706	2.71	3.67	6.38
		Total		91,139	79,496	58,882	56,464	65,765	62,701	43,428	48,369	87.22%	95.89%	95.34%	111.38%	27266	5.22	3.84	9.06