

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Sep-20

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,800	1,674	1,440	1,512	1,080	1,080	1,080	1,080	1,332	93.0%	105.0%	100.0%	123.3%	616	4.47	4.62	9.09
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,752	1,560	1,080	1,152	1,080	1,080	1,080	721	744	89.0%	106.7%	100.0%	103.2%	757	3.49	2.50	5.99
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,440	1,332	2,160	2,004	720	720	1,800	1,776	1,776	92.5%	92.8%	100.0%	98.7%	553	3.71	6.84	10.55
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,440	1,278	1,080	1,194	720	720	720	1,008	1,008	88.8%	110.6%	100.0%	140.0%	550	3.63	4.00	7.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,400	1,284	2,160	1,938	720	1,034	1,440	1,368	1,368	91.7%	89.7%	143.6%	95.0%	729	3.18	4.53	7.71
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		900	873	480	377	720	720	360	360	360	96.9%	78.5%	100.0%	100.0%	8	199.06	92.13	291.19
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE		3,600	3,354	2,520	2,382	1,440	1,860	1,800	2,484	93.2%	94.5%	129.2%	138.0%	1061	4.91	4.59	9.50	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,440	1,224	1,440	1,440	720	804	1,080	1,284	85.0%	100.0%	111.7%	118.9%	585	3.47	4.66	8.12	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,440	1,380	1,440	1,356	720	792	1,080	1,140	95.8%	94.2%	110.0%	105.6%	538	4.04	4.64	8.68	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,260	1,254	720	732	720	720	360	636	99.5%	101.7%	100.0%	176.7%	443	4.46	3.09	7.54	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,260	1,242	700	864	720	720	360	732	98.6%	123.4%	100.0%	203.3%	464	4.23	3.44	7.67	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,800	1,578	1,080	1,002	1,080	1,080	720	1,128	87.7%	92.8%	100.0%	156.7%	423	6.28	5.04	11.32	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,440	1,206	720	708	720	720	720	744	83.8%	98.3%	100.0%	103.3%	363	5.31	4.00	9.31	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,452	1,080	1,128	1,080	1,116	1,080	1,128	100.8%	104.4%	103.3%	104.4%	665	3.75	3.29	7.04	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	100 - GENERAL SURGERY		2,880	2,940	2,160	1,872	2,340	2,316	1,440	1,428	102.1%	86.7%	99.0%	99.2%	840	6.26	3.93	10.19	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,440	1,500	1,080	1,218	1,080	1,092	1,080	1,356	104.2%	112.8%	101.1%	125.6%	648	4.00	3.97	7.97	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,080	912	1,440	1,344	720	720	1,080	1,284	84.4%	93.3%	100.0%	118.9%	418	3.90	6.29	10.19	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,338	1,080	1,110	1,080	1,068	720	1,020	92.9%	102.8%	98.9%	141.7%	682	3.53	3.12	6.65	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,440	1,242	1,080	1,140	720	828	720	1,056	86.3%	105.6%	115.0%	146.7%	628	3.30	3.50	6.79	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,800	1,662	1,440	1,434	1,080	1,080	720	924	92.3%	99.6%	100.0%	128.3%	505	5.43	4.67	10.10	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		816	684	816	648	408	456	612	576	83.8%	79.4%	111.8%	94.1%	448	2.54	2.73	5.28	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		5,040	4,746	1,080	912	3,780	3,443	630	357	94.2%	84.4%	91.1%	56.7%	663	12.35	1.91	14.27	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,440	1,266	720	696	1,080	1,080	-	84	87.9%	96.7%	100.0%	840.0%	263	8.92	2.97	11.89	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		7,008	7,164	1,440	1,278	6,828	6,876	1,080	792	102.2%	88.8%	100.7%	73.3%	582	24.12	3.56	27.68	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,440	1,284	1,080	1,278	720	912	1,080	1,260	89.2%	118.3%	126.7%	116.7%	588	3.73	4.32	8.05	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,440	1,278	1,080	1,158	720	756	720	1,164	88.8%	107.2%	105.0%	161.7%	592	3.44	3.92	7.36	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,600	3,516	2,520	2,376	3,240	3,168	1,440	1,368	97.7%	94.3%	97.8%	95.0%	1012	6.60	3.70	10.30	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,420	3,312	2,160	2,382	2,880	2,868	1,800	1,788	96.8%	110.3%	99.6%	99.3%	1111	5.56	3.75	9.32	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,680	4,440	360	324	4,320	3,816	360	276	94.9%	90.0%	88.3%	76.7%	687	12.02	0.87	12.89	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	101 - UROLOGY	120 - ENT	1,452	1,368	852	816	876	864	720	708	94.2%	95.8%	98.6%	98.3%	389	5.74	3.92	9.66	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,856	1,864	960	948	1,080	1,080	720	720	100.4%	98.8%	100.0%	100.0%	223	13.20	7.48	20.68	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,350	1,235	360	348	1,128	1,140	360	360	91.5%	96.7%	101.1%	100.0%	45	52.78	15.73	68.51	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		3,960	3,783	720	720	3,960	3,715	720	706	95.5%	100.0%	93.8%	98.1%	207	36.22	6.89	43.11	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,032	967	479	456	767	741	315	294	93.7%	95.2%	96.6%	93.3%	168	10.16	4.47	14.63	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,708	2,511	1,440	1,488	2,160	2,112	1,440	1,404	92.7%	103.3%	97.8%	97.5%	592	7.81	4.89	12.69	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		960	942	630	630	696	696	288	288	98.1%	100.0%	100.0%	100.0%	204	8.03	4.50	12.53	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,416	1,176	1,056	1,302	888	780	1,056	1,152	83.1%	123.3%	87.8%	109.1%	452	4.33	5.43	9.76	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE		1,260	1,206	1,440	1,614	720	720	1,080	1,332	95.7%	112.1%	100.0%	123.3%	654	2.94	4.50	7.45	
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,800	1,578	1,440	1,392	1,080	1,080	1,440	1,452	87.7%	96.7%	100.0%	100.8%	890	2.99	3.20	6.18	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,440	1,254	1,080	2,022	720	720	720	1,500	87.1%	187.2%	100.0%	208.3%	637	3.10	5.53	8.63	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,440	1,206	1,800	1,752	720	720	1,080	1,080	83.8%	97.3%	100.0%	100.0%	578	3.33	4.90	8.23	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,440	1,188	1,080	1,356	720	720	720	1,044	82.5%	125.6%	100.0%	145.0%	659	2.90	3.64	6.54	
		Total			83,490	78,252	50,973	51,803	58,751	58,733	37,462	42,637	93.73%	101.63%	99.97%	113.81%	23140	5.92	4.08	10.00	