

Safe Staffing (Rota Fill Rates and CHPPD) Collection

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Organisation : RXR East Lancashire Hospitals Trust
Month : Nov-25

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,800	1,722	1,440	1,284	1,080	1,068	1,440	1,428	95.7%	89.2%	98.9%	99.2%	685	4.07	3.96	8.03
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B2	300 - GENERAL MEDICINE	1,440	1,212	1,440	1,356	1,080	1,080	1,440	1,560	84.2%	94.2%	100.0%	108.3%	786	2.92	3.71	6.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	300 - GENERAL MEDICINE	1,440	1,188	1,440	1,434	1,080	1,080	1,440	1,680	82.5%	99.6%	100.0%	116.7%	805	2.82	3.87	6.69
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	300 - GENERAL MEDICINE	1,260	1,170	1,080	942	1,080	1,080	1,080	1,104	92.9%	87.2%	100.0%	102.2%	683	3.29	3.00	6.29
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,440	1,182	1,080	1,008	1,080	1,080	720	996	82.1%	93.3%	100.0%	138.3%	734	3.08	2.73	5.81
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,800	1,734	1,434	1,440	1,440	1,440	1,080	1,272	96.3%	100.4%	100.0%	117.8%	661	4.80	4.10	8.90
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	301 - GASTROENTEROLOGY	1,440	1,242	1,080	1,080	1,080	1,080	1,440	1,404	86.3%	100.0%	100.0%	97.5%	805	2.88	3.09	5.97
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,440	1,308	2,160	2,118	720	720	1,800	1,788	90.8%	98.1%	100.0%	99.3%	659	3.08	5.93	9.00
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,440	1,290	1,440	1,272	720	720	1,080	1,212	89.6%	88.3%	100.0%	112.2%	707	2.84	3.51	6.36
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	430 - GERIATRIC MEDICINE	1,260	1,170	1,440	1,224	720	720	1,440	1,428	92.9%	85.0%	100.0%	99.2%	822	2.30	3.23	5.53
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	840	784	360	355	360	326	348	326	93.3%	98.6%	90.6%	93.7%	13	85.38	52.38	137.77
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,800	1,680	1,440	1,320	1,080	1,140	1,440	1,380	93.3%	91.7%	105.6%	95.8%	611	4.62	4.42	9.03
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,440	1,134	1,440	1,296	720	720	1,080	1,512	78.8%	90.0%	100.0%	140.0%	699	2.65	4.02	6.67
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,260	1,230	1,050	918	720	720	1,056	1,044	97.6%	87.4%	100.0%	98.9%	504	3.87	3.89	7.76
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,260	1,230	720	846	720	720	720	936	97.6%	117.5%	100.0%	130.0%	501	3.89	3.56	7.45
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,260	1,248	720	888	720	720	720	828	99.0%	123.3%	100.0%	115.0%	533	3.69	3.22	6.91
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,440	1,236	1,080	1,014	720	720	720	1,080	85.8%	93.9%	100.0%	150.0%	515	3.80	4.07	7.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	1,488	1,284	1,488	1,200	1,116	1,116	1,116	1,488	86.3%	80.6%	100.0%	133.3%	1503	1.60	1.79	3.39
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,880	2,616	2,160	2,016	2,340	2,304	1,440	1,584	90.8%	93.3%	98.5%	110.0%	1104	4.46	3.26	7.72
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,080	924	1,440	1,374	720	720	1,080	1,356	85.6%	95.4%	100.0%	125.6%	404	4.07	6.76	10.83
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,440	1,278	1,440	1,284	1,080	1,080	1,080	1,080	88.8%	89.2%	100.0%	100.0%	827	2.85	2.86	5.71
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,488	1,242	1,116	1,092	1,116	1,068	1,488	1,476	83.5%	97.8%	95.7%	99.2%	709	3.26	3.62	6.88
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,440	1,410	1,440	1,386	720	732	1,080	1,116	97.9%	96.3%	101.7%	103.3%	604	3.55	4.14	7.69
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,440	1,026	1,440	1,242	720	732	1,080	1,248	71.3%	86.3%	101.7%	115.6%	709	2.48	3.51	5.99
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	4,320	4,128	1,080	928	3,780	3,560	630	599	95.5%	85.9%	94.2%	95.0%	940	8.18	1.62	9.80
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,800	1,686	1,080	1,032	1,080	1,080	720	1,044	93.7%	95.6%	100.0%	145.0%	828	3.34	2.51	5.85
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,212	720	618	1,080	1,080	360	432	84.2%	85.8%	100.0%	120.0%	278	8.24	3.78	12.02
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	6,840	6,186	1,440	1,338	6,660	6,156	720	708	90.4%	92.9%	92.4%	98.3%	541	22.81	3.78	26.60
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,440	1,182	1,080	1,206	720	1,068	1,080	1,296	82.1%	111.7%	148.3%	120.0%	600	3.75	4.17	7.92
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,440	1,170	1,080	1,086	720	720	1,080	1,176	81.3%	100.6%	100.0%	108.9%	595	3.18	3.80	6.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,840	6,408	4,680	4,020	6,480	6,252	3,240	3,072	93.7%	85.9%	96.5%	94.8%	3687	3.43	1.92	5.36
RXR10	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,680	4,420	360	324	4,680	4,296	-	240	94.4%	90.0%	91.8%	24000.0%	864	10.09	0.65	10.74
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,800	1,800	720	720	1,440	1,392	720	720	100.0%	100.0%	96.7%	100.0%	242	13.19	5.95	19.14
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,291	1,222	360	336	1,080	942	360	348	94.7%	93.3%	87.2%	96.7%	83	26.07	8.24	34.31
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	3,960	3,960	720	708	3,960	3,813	720	720	100.0%	98.3%	96.3%	100.0%	359	21.65	3.98	25.63
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,015	1,008	554	585	840	876	360	528	99.3%	105.7%	104.3%	146.7%	311	6.06	3.58	9.64
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,160	2,094	1,440	1,320	2,160	2,028	1,440	1,380	96.9%	91.7%	93.9%	95.8%	1494	2.76	1.81	4.57
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	804	804	1,800	1,674	720	720	1,080	1,068	95.7%	93.0%	100.0%	98.9%	409	3.73	6.70	10.43
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,560	1,248	1,278	1,248	720	720	1,080	1,080	80.0%	97.7%	100.0%	100.0%	458	4.30	5.08	9.38
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,200	1,170	1,620	1,770	1,080	1,080	1,680	1,920	97.5%	109.3%	100.0%	114.3%	782	2.88	4.72	7.60
RXR70	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,260	1,182	1,620	1,926	720	720	1,440	1,800	93.8%	118.9%	100.0%	125.0%	729	2.61	5.11	7.72
RXR50	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,560	1,488	1,620	1,590	1,080	1,080	1,680	1,668	95.4%	98.1%	100.0%	99.3%	903	2.84	3.61	6.45
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,440	1,224	2,160	2,232	720	720	1,080	1,356	85.0%	103.3%	100.0%	125.6%	679	2.86	5.28	8.15
ZS28B	ALBION MILL - ZS28B	Albion Mill	314 - REHABILITATION	900	750	1,080	1,074	720	720	1,080	1,080	83.3%	99.4%	100.0%	100.0%	274	5.36	7.86	13.23
		Total		83,102	75,882	57,860	55,124	63,372	61,908	47,958	52,561	91.31%	95.27%	97.69%	109.60%	31639	4.36	3.40	7.76