

Safe Staffing (Rota Fill Rates and CHPPD) Collection

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Organisation : RXR East Lancashire Hospitals Trust
Month : Oct-25

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,734	1,488	1,368	1,116	1,116	1,488	1,488	93.2%	91.9%	100.0%	100.0%	721	3.95	3.96	7.91
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B2	300 - GENERAL MEDICINE	1,488	1,290	1,488	1,428	1,116	1,116	1,488	1,560	86.7%	96.0%	100.0%	104.8%	682	3.53	4.38	7.91
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	300 - GENERAL MEDICINE	1,488	1,290	1,488	1,548	1,116	1,128	1,488	1,752	86.7%	104.0%	101.1%	117.7%	794	3.05	4.16	7.20
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	300 - GENERAL MEDICINE	1,302	1,212	1,116	1,152	1,116	1,080	1,116	1,128	93.1%	103.2%	96.8%	101.1%	708	3.24	3.22	6.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,188	1,116	996	1,116	1,080	744	888	79.8%	89.2%	96.8%	119.4%	730	3.11	2.58	5.69
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,818	1,488	1,428	1,116	1,116	1,116	1,116	97.7%	96.0%	100.0%	100.0%	694	4.23	3.67	7.89
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	301 - GASTROENTEROLOGY	1,488	1,272	1,116	1,182	1,116	1,116	1,488	1,488	85.5%	105.9%	100.0%	100.0%	826	2.89	3.23	6.12
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,266	2,232	2,184	744	744	1,860	2,208	85.1%	97.8%	100.0%	118.7%	638	3.15	6.88	10.03
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,320	1,488	1,284	744	744	1,116	1,224	88.7%	86.3%	100.0%	109.7%	729	2.83	3.44	6.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C1	430 - GERIATRIC MEDICINE	1,302	1,254	1,488	1,302	744	744	1,488	1,536	96.3%	87.5%	100.0%	103.2%	598	3.34	4.75	8.09
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	851	832	372	348	372	370	348	310	97.7%	93.5%	99.5%	89.1%	20	60.08	32.90	92.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,788	1,488	1,320	1,116	1,140	1,488	1,440	96.1%	88.7%	102.2%	96.8%	641	4.57	4.31	8.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,242	1,488	1,350	744	744	1,116	1,464	83.5%	90.7%	100.0%	131.2%	719	2.76	3.91	6.68
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,278	864	750	744	744	744	840	98.2%	86.8%	100.0%	112.9%	508	3.98	3.13	7.11
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,278	828	888	744	744	792	1,080	98.2%	107.2%	100.0%	136.4%	519	3.90	3.79	7.69
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,278	744	942	744	744	744	888	98.2%	126.6%	100.0%	119.4%	559	3.62	3.27	6.89
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,296	1,116	1,092	744	744	744	1,116	87.1%	97.8%	100.0%	150.0%	534	3.82	4.13	7.96
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	1,488	1,284	1,488	1,200	1,116	1,116	1,116	1,488	86.3%	80.6%	100.0%	133.3%	929	2.58	2.89	5.48
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,688	2,232	2,118	2,418	2,370	1,488	1,512	90.3%	94.9%	98.0%	101.6%	1200	4.22	3.03	7.24
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,116	858	1,488	1,446	744	744	1,116	1,500	76.9%	97.2%	100.0%	134.4%	427	3.75	6.90	10.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,278	1,488	1,314	1,116	1,116	1,116	1,116	85.9%	88.3%	100.0%	100.0%	848	2.82	2.87	5.69
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,488	1,242	1,116	1,092	1,116	1,068	1,488	1,476	83.5%	97.8%	95.7%	99.2%	734	3.15	3.50	6.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,410	1,488	1,476	744	744	1,128	1,380	94.8%	99.2%	100.0%	122.3%	615	3.50	4.64	8.15
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,122	1,488	1,272	744	744	1,116	1,236	75.4%	85.5%	100.0%	110.8%	718	2.60	3.49	6.09
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	4,464	4,203	1,116	996	3,906	3,549	651	620	94.1%	89.2%	90.9%	95.2%	973	7.97	1.66	9.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,860	1,662	1,116	1,122	1,116	1,116	744	1,104	89.4%	100.5%	100.0%	148.4%	850	3.27	2.62	5.89
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,284	744	666	1,116	1,116	372	456	86.3%	89.5%	100.0%	122.6%	287	8.36	3.91	12.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	6,786	6,516	1,488	1,302	6,606	6,294	744	744	96.0%	87.5%	95.3%	100.0%	520	24.63	3.93	28.57
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,308	1,116	1,146	744	744	1,116	1,320	87.9%	102.7%	100.0%	118.3%	680	3.02	3.63	6.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,260	1,116	1,092	744	744	1,116	1,236	84.7%	97.8%	100.0%	110.8%	666	3.01	3.50	6.50
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,624	4,836	4,056	6,696	6,192	3,348	3,072	93.7%	83.9%	92.5%	91.8%	3874	3.31	1.84	5.15
RXR10	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,548	372	357	4,836	4,320	-	300	94.0%	96.0%	89.3%	30000.0%	869	10.20	0.76	10.96
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,803	744	702	1,488	1,452	744	732	96.9%	94.4%	97.6%	98.4%	364	8.94	3.94	12.88
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,322	1,191	372	324	1,116	978	372	336	90.1%	87.1%	87.6%	90.3%	101	21.48	6.53	28.01
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	4,092	744	732	4,092	3,866	744	732	100.0%	98.4%	94.5%	98.4%	410	19.41	3.57	22.98
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,068	1,068	585	585	882	900	372	476	100.0%	100.0%	102.0%	128.0%	340	5.79	3.12	8.91
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,232	2,106	1,488	1,256	2,232	2,082	1,488	1,500	94.4%	84.4%	93.3%	100.8%	1660	2.52	1.66	4.18
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	882	864	1,860	1,680	744	744	1,116	1,092	98.0%	90.3%	100.0%	97.8%	361	4.45	7.68	12.13
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,440	1,362	1,302	1,266	744	744	1,116	1,116	94.6%	97.2%	100.0%	100.0%	476	4.42	5.00	9.43
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,254	1,248	1,674	1,608	1,116	1,116	1,736	1,944	99.5%	96.1%	100.0%	112.0%	815	2.90	4.36	7.26
RXR70	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,254	1,674	2,052	744	744	1,488	1,908	96.3%	122.6%	100.0%	128.2%	742	2.69	5.34	8.03
RXR50	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,626	1,560	1,674	1,824	1,116	1,116	1,736	1,812	95.9%	109.0%	100.0%	104.4%	926	2.89	3.93	6.82
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,224	2,232	2,040	744	744	1,116	1,116	82.3%	91.4%	100.0%	100.0%	690	2.85	4.57	7.43
ZS28B	ALBION MILL -ZS28B	Albion Mill	314 - REHABILITATION	930	846	1,116	1,212	744	744	1,116	1,320	91.0%	108.6%	100.0%	118.3%	293	5.43	8.64	14.07
Total				85,351	78,540	59,565	56,498	64,776	62,421	49,171	54,170	92.02%	94.85%	96.36%	110.17%	31988	4.41	3.46	7.87