

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

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Organisation : RXR East Lancashire Hospitals Trust

Month : Jun-25

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,800	1,764	1,440	1,314	1,080	1,068	1,440	1,440	98.0%	91.3%	98.9%	100.0%	735	3.85	3.75	7.60
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	300 - GENERAL MEDICINE	1,260	1,176	1,080	1,092	1,080	1,080	1,080	1,248	93.3%	101.1%	100.0%	115.6%	683	3.30	3.43	6.73
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,440	1,338	1,080	1,068	1,080	1,068	720	912	92.9%	98.9%	98.9%	126.7%	724	3.32	2.73	6.06
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,800	1,764	1,434	1,530	1,080	1,080	1,080	1,248	98.0%	106.7%	100.0%	115.6%	670	4.24	4.15	8.39
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	301 - GASTROENTEROLOGY	1,440	1,272	1,080	1,044	1,080	1,080	1,440	1,416	88.3%	96.7%	100.0%	98.3%	767	3.07	3.21	6.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,440	1,350	2,160	2,106	720	720	1,800	1,800	93.8%	97.5%	100.0%	100.0%	640	3.23	6.10	9.34
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,440	1,308	1,440	1,368	720	732	1,080	1,128	90.8%	95.0%	101.7%	104.4%	716	2.85	3.49	6.34
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,434	1,278	2,160	1,458	720	720	1,440	1,380	89.1%	67.5%	100.0%	95.8%	808	2.47	3.51	5.99
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	852	652	360	311	360	240	348	228	76.5%	86.3%	66.7%	65.5%	13			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,600	2,700	2,520	3,006	1,800	2,160	2,520	3,180	75.0%	119.3%	120.0%	126.2%	710	6.85	8.71	15.56
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,800	1,728	1,440	1,290	1,080	1,068	1,440	1,428	96.0%	89.6%	98.9%	99.2%	627	4.46	4.33	8.79
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,440	1,242	1,440	1,380	720	720	1,080	1,212	86.3%	95.8%	100.0%	112.2%	706	2.78	3.67	6.45
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,260	1,248	720	702	720	720	780	780	99.0%	97.5%	100.0%	100.0%	556	3.54	2.67	6.21
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,260	1,260	720	726	720	720	720	780	100.0%	100.8%	100.0%	108.3%	539	3.67	2.79	6.47
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,260	1,290	720	990	720	720	720	1,032	102.4%	137.5%	100.0%	143.3%	557	3.61	3.63	7.24
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,260	1,242	1,080	1,068	720	720	720	912	98.6%	98.9%	100.0%	126.7%	569	3.45	3.48	6.93
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	1,440	1,344	1,080	1,134	1,080	1,080	1,440	1,452	93.3%	105.0%	100.0%	100.8%	1531	1.58	1.69	3.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,700	2,634	2,160	1,998	2,340	2,322	1,440	1,476	97.6%	92.5%	99.2%	102.5%	1215	4.08	2.86	6.94
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,080	1,056	1,440	1,374	720	720	1,080	1,404	97.8%	95.4%	100.0%	130.0%	414	4.29	6.71	11.00
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,440	1,314	1,440	1,308	1,080	1,080	1,080	1,080	91.3%	90.8%	100.0%	100.0%	815	2.94	2.93	5.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,440	1,290	1,080	1,056	1,080	1,068	1,440	1,380	89.6%	97.8%	98.9%	95.8%	705	3.34	3.46	6.80
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,440	1,320	1,440	1,338	720	720	1,080	1,140	91.7%	92.9%	100.0%	105.6%	592	3.45	4.19	7.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,440	1,188	1,440	1,308	720	720	1,080	1,260	82.5%	90.8%	100.0%	116.7%	691	2.76	3.72	6.48
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,040	4,036	1,080	784	3,780	3,376	630	525	80.1%	72.6%	89.3%	83.3%	787	9.42	1.66	11.08
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,800	1,644	1,080	1,038	1,080	1,080	720	1,068	91.3%	96.1%	100.0%	148.3%	833	3.27	2.53	5.80
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,236	720	654	1,080	1,080	360	372	85.8%	90.8%	100.0%	103.3%	280	8.27	3.66	11.94
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	6,840	6,630	1,440	1,248	6,660	6,444	1,080	792	96.9%	86.7%	96.8%	73.3%	626	20.88	3.26	24.14
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,440	1,278	1,080	1,092	720	732	1,080	1,140	88.8%	101.1%	101.7%	105.6%	655	3.07	3.41	6.48
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,440	1,206	1,080	1,086	720	720	1,080	1,224	83.8%	100.6%	100.0%	113.3%	625	3.08	3.70	6.78
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,840	6,468	4,680	4,440	6,480	6,228	3,240	3,168	94.6%	94.9%	96.1%	97.8%	3178	3.99	2.39	6.39
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,680	4,488	360	318	4,680	4,440	-	108	95.9%	88.3%	94.9%	10800.0%	752	11.87	0.57	12.44
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,800	1,740	720	696	1,440	1,308	720	720	96.7%	96.7%	90.8%	100.0%	331	9.21	4.28	13.49
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,311	1,027	360	315	1,080	962	360	360	78.3%	87.5%	89.1%	100.0%	103	19.31	6.55	25.86
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	3,959	3,959	720	716	3,960	3,701	720	696	100.0%	99.4%	93.5%	96.7%	394	19.44	3.58	23.02
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,020	1,014	548	538	846	846	360	389	99.4%	98.2%	100.0%	108.1%	325	5.72	2.85	8.57
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,160	2,084	1,584	1,310	2,160	2,014	1,440	1,368	96.5%	82.7%	93.2%	95.0%	1617	2.53	1.66	4.19
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	846	828	1,800	1,734	720	720	1,080	1,428	97.9%	96.3%	100.0%	132.2%	314	4.93	10.07	15.00
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,560	1,320	1,260	1,218	720	708	720	1,032	84.6%	96.7%	98.3%	143.3%	452	4.49	4.98	9.46
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,260	1,242	1,620	1,500	1,080	1,080	1,680	1,644	98.6%	92.6%	100.0%	97.9%	797	2.91	3.94	6.86
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,260	1,200	1,620	1,734	720	720	1,440	1,644	95.2%	107.0%	100.0%	114.2%	737	2.61	4.58	7.19
RXR70	CUTHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,566	1,494	1,620	1,476	1,080	1,080	1,680	1,664	95.4%	91.1%	100.0%	99.0%	895	2.88	3.51	6.38
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,206	1,206	1,314	1,260	720	720	1,320	1,556	100.0%	95.9%	100.0%	117.9%	751	2.56	3.75	6.31
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,440	1,212	1,980	1,926	720	720	1,440	1,296	84.2%	97.3%	100.0%	90.0%	703	2.75	4.58	7.33
Z5Z8B	ALBION MILL - Z5Z8B	Albion Mill	314 - REHABILITATION	900	798	1,080	1,380	720	720	1,080	1,392	88.7%	127.8%	100.0%	128.9%	375	4.05	7.39	11.44
		Total		85,574	78,868	58,700	56,431	63,306	61,725	49,278	52,902	92.16%	96.13%	97.50%	107.35%	31513	4.46	3.47	7.93