

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

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Organisation : RXR East Lancashire Hospitals Trust
Month : Sep-25

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,800	1,722	1,440	1,422	1,080	1,080	1,440	1,560	95.7%	98.8%	100.0%	108.3%	1467	1.91	2.03	3.94
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	300 - GENERAL MEDICINE	1,260	1,188	1,080	1,008	1,080	1,068	1,080	1,260	94.3%	93.3%	98.9%	116.7%	684	3.30	3.32	6.61
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,440	1,218	1,080	1,014	1,080	1,068	720	1,020	84.6%	93.9%	98.9%	141.7%	729	3.14	2.79	5.93
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,800	1,698	1,440	1,434	1,080	1,080	1,080	1,116	94.3%	99.6%	100.0%	103.3%	670	4.15	3.81	7.95
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	301 - GASTROENTEROLOGY	1,440	1,254	1,080	1,080	1,080	1,068	1,440	1,476	87.1%	100.0%	98.9%	102.5%	805	2.88	3.18	6.06
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,440	1,314	2,160	2,076	720	720	1,800	1,788	91.3%	96.1%	100.0%	99.3%	656	3.10	5.89	8.99
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,440	1,356	1,440	1,368	720	720	1,080	1,392	94.2%	95.0%	100.0%	128.9%	715	2.90	3.86	6.76
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,260	1,176	1,440	1,290	720	720	1,440	1,428	93.3%	89.6%	100.0%	99.2%	587	3.23	4.63	7.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	816	777	390	356	360	348	348	288	95.2%	91.2%	96.7%	82.8%	24			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	2,880	2,592	2,880	3,072	2,160	2,160	2,880	3,240	90.0%	106.7%	100.0%	112.5%	831	5.72	7.60	13.31
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,800	1,692	1,440	1,314	1,080	1,128	1,440	1,404	94.0%	91.3%	104.4%	97.5%	620	4.55	4.38	8.93
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,440	1,212	1,440	1,350	720	720	1,080	1,308	84.2%	93.8%	100.0%	121.1%	705	2.74	3.77	6.51
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,260	1,248	984	888	720	720	936	924	99.0%	90.2%	100.0%	98.7%	487	4.04	3.72	7.76
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,260	1,260	756	888	720	720	756	1,020	100.0%	117.5%	100.0%	134.9%	493	4.02	3.87	7.89
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,260	1,314	720	1,008	720	744	720	1,068	104.3%	140.0%	103.3%	148.3%	536	3.84	3.87	7.71
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,440	1,236	1,074	1,056	720	720	720	1,068	85.8%	98.3%	100.0%	148.3%	519	3.77	4.09	7.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	1,440	1,248	1,080	1,260	1,080	1,080	1,440	1,296	86.7%	116.7%	100.0%	90.0%	1528	1.52	1.67	3.20
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,700	2,646	2,160	2,076	2,340	2,292	1,440	1,608	98.0%	96.1%	97.9%	111.7%	1123	4.40	3.28	7.68
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,080	894	1,440	1,434	720	720	1,080	1,428	82.8%	99.6%	100.0%	132.2%	419	3.85	6.83	10.68
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,440	1,290	1,440	1,308	1,080	1,080	1,080	1,080	89.6%	90.8%	100.0%	100.0%	826	2.87	2.89	5.76
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,440	1,230	1,080	1,086	1,080	1,068	1,440	1,404	85.4%	100.6%	98.9%	97.5%	708	3.25	3.52	6.76
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,440	1,374	1,440	1,398	720	720	1,080	1,344	95.4%	97.1%	100.0%	124.4%	603	3.47	4.55	8.02
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,440	1,140	1,440	1,356	720	720	1,080	1,140	79.2%	94.2%	100.0%	105.6%	699	2.66	3.57	6.23
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	4,320	4,202	1,080	816	3,780	3,507	630	546	97.3%	75.6%	92.8%	86.7%	744	10.36	1.83	12.19
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,800	1,590	1,080	1,044	1,080	1,080	720	1,128	88.3%	96.7%	100.0%	156.7%	816	3.27	2.66	5.93
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,230	720	678	1,080	1,080	360	492	85.4%	94.2%	100.0%	136.7%	277	8.34	4.22	12.56
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	6,840	5,940	1,440	1,116	6,660	5,616	720	672	86.8%	77.5%	84.3%	93.3%	483	23.93	3.70	27.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,440	1,200	1,080	1,062	720	720	1,080	1,116	83.3%	98.3%	100.0%	103.3%	633	3.03	3.44	6.47
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,440	1,266	1,080	1,074	720	720	1,080	1,176	87.9%	99.4%	100.0%	108.9%	651	3.05	3.46	6.51
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,840	6,552	4,680	4,356	6,480	6,156	3,240	3,024	95.8%	93.1%	95.0%	93.3%	3250	3.91	2.27	6.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,680	4,428	360	312	4,680	4,208	-	264	94.6%	86.7%	89.9%	26400.0%	781	11.06	0.74	11.80
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,800	1,716	720	680	1,440	1,284	720	732	95.3%	94.4%	89.2%	101.7%	354	8.47	3.99	12.46
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,334	1,095	360	335	1,080	936	360	342	82.1%	93.1%	86.7%	95.0%	83	24.46	8.16	32.62
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	3,960	3,708	720	666	3,944	3,679	720	708	93.6%	92.5%	93.3%	98.3%	413	17.89	3.33	21.21
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,032	1,018	576	541	852	852	360	360	98.6%	93.9%	100.0%	100.0%	296	6.32	3.04	9.36
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,160	2,000	1,440	1,349	2,160	2,064	1,440	1,427	92.6%	93.6%	95.6%	99.1%	1636	2.48	1.70	4.18
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	852	816	1,800	1,944	720	720	1,080	1,296	95.8%	108.0%	100.0%	120.0%	343	4.48	9.45	13.92
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,392	1,350	1,260	1,254	720	720	1,080	1,104	97.0%	99.5%	100.0%	102.2%	494	4.19	4.77	8.96
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,260	1,206	1,620	1,800	1,080	1,080	1,680	1,912	95.7%	111.1%	100.0%	113.8%	784	2.92	4.73	7.65
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,260	1,194	1,620	1,836	720	720	1,440	1,776	94.8%	113.3%	100.0%	123.3%	732	2.61	4.93	7.55
RXR70	CUTHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,572	1,512	1,620	1,584	1,080	1,080	1,680	1,656	96.2%	97.8%	100.0%	98.6%	901	2.88	3.60	6.47
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	858	852	954	1,068	552	564	1,012	1,144	99.3%	111.9%	102.2%	113.0%	551	2.57	4.01	6.58
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,440	1,188	1,980	1,944	720	720	1,440	1,572	82.5%	98.2%	100.0%	109.2%	530	3.60	6.63	10.23
ZS28B	ALBION MILL - ZS28B	Albion Mill	314 - REHABILITATION	900	810	1,080	1,374	720	720	1,080	1,368	90.0%	127.2%	100.0%	126.7%	339	4.51	8.09	12.60
		Total		83,636	76,951	58,194	57,374	63,488	60,690	49,522	54,475	92.01%	98.59%	95.59%	110.00%	31525	4.37	3.55	7.91