

Safe Staffing (Rota Fill Rates and CHPPD) Collection

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Organisation : RXR East Lancashire Hospitals Trust

Month : Jul-25

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,836	1,488	1,452	1,116	1,116	1,488	1,488	98.7%	97.6%	100.0%	100.0%	1249	2.36	2.35	4.72
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	300 - GENERAL MEDICINE	1,302	1,248	1,116	1,086	1,116	1,104	1,116	1,176	95.9%	97.3%	98.9%	105.4%	692	3.40	3.27	6.67
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,320	1,116	1,080	1,116	1,116	744	996	88.7%	96.8%	100.0%	133.9%	758	3.21	2.74	5.95
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,776	1,488	1,602	1,116	1,116	1,116	1,356	95.5%	107.7%	100.0%	121.5%	701	4.13	4.22	8.35
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	301 - GASTROENTEROLOGY	1,488	1,326	1,116	1,080	1,116	1,116	1,488	1,476	89.1%	96.8%	100.0%	99.2%	819	2.98	3.12	6.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,374	2,232	2,136	744	744	1,860	1,896	92.3%	95.7%	100.0%	101.9%	625	3.39	6.45	9.84
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,368	1,488	1,398	744	744	1,116	1,260	91.9%	94.0%	100.0%	112.9%	744	2.84	3.57	6.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,302	1,176	1,488	1,530	744	744	1,488	1,488	90.3%	102.8%	100.0%	100.0%	608	3.16	4.96	8.12
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	915	635	372	288	372	228	348	144	69.4%	77.4%	61.3%	41.4%	14			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	2,976	2,808	2,976	3,060	2,232	2,232	2,976	3,372	94.4%	102.8%	100.0%	113.3%	756	6.67	8.51	15.17
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,716	1,488	1,368	1,116	1,116	1,488	1,488	92.3%	91.9%	100.0%	100.0%	641	4.42	4.46	8.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,290	1,488	1,398	744	744	1,116	1,392	86.7%	94.0%	100.0%	124.7%	730	2.79	3.82	6.61
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,284	744	702	744	744	744	972	98.6%	94.4%	100.0%	130.6%	550	3.69	3.04	6.73
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,302	768	768	744	744	756	840	100.0%	100.0%	100.0%	111.1%	534	3.83	3.01	6.84
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,338	744	1,056	744	744	744	912	102.8%	141.9%	100.0%	122.6%	555	3.75	3.55	7.30
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,302	1,272	1,116	996	744	744	744	1,092	97.7%	89.2%	100.0%	146.8%	540	3.73	3.87	7.60
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	1,488	1,380	1,116	1,272	1,116	1,116	1,488	1,476	92.7%	114.0%	100.0%	99.2%	1570	1.59	1.75	3.34
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,790	2,742	2,232	2,148	2,418	2,382	1,488	1,656	98.3%	96.2%	98.5%	111.3%	1185	4.32	3.21	7.53
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,116	1,032	1,488	1,578	744	744	1,116	1,632	92.5%	106.0%	100.0%	146.2%	428	4.15	7.50	11.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,386	1,488	1,356	1,116	1,092	1,116	1,116	93.1%	91.1%	97.8%	100.0%	854	2.90	2.89	5.80
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,440	1,290	1,080	1,068	1,080	1,068	1,440	1,440	89.6%	98.9%	98.9%	100.0%	725	3.25	3.46	6.71
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,422	1,488	1,368	744	744	1,116	1,176	95.6%	91.9%	100.0%	105.4%	609	3.56	4.18	7.73
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,218	1,488	1,422	744	744	1,116	1,320	81.9%	95.6%	100.0%	118.3%	716	2.74	3.83	6.57
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,305	1,116	782	4,232	3,476	651	410	82.7%	70.0%	82.1%	62.9%	610	12.75	1.95	14.71
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,860	1,674	1,116	1,086	1,116	1,116	744	1,044	90.0%	97.3%	100.0%	140.3%	871	3.20	2.45	5.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,296	744	642	1,116	1,116	372	372	87.1%	86.3%	100.0%	100.0%	289	8.35	3.51	11.85
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,068	6,768	1,488	1,344	6,882	6,594	744	756	95.8%	90.3%	95.8%	101.6%	526	25.40	3.99	29.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,320	1,116	1,164	744	756	1,116	1,176	88.7%	104.3%	101.6%	105.4%	683	3.04	3.43	6.47
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,290	1,116	1,212	744	744	1,116	1,428	86.7%	108.6%	100.0%	128.0%	664	3.06	3.98	7.04
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,720	4,836	4,440	6,696	6,372	3,348	3,312	95.1%	91.8%	95.2%	98.9%	3026	4.33	2.56	6.89
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,686	372	332	4,836	4,656	-	144	96.9%	89.2%	96.3%	14400.0%	809	11.55	0.59	12.14
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,836	744	708	1,488	1,464	744	732	98.7%	95.2%	98.4%	98.4%	335	9.85	4.30	14.15
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,335	1,073	372	336	1,116	1,008	372	276	80.3%	90.3%	90.3%	74.2%	103	20.20	5.94	26.14
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	4,092	744	720	4,092	3,713	744	768	100.0%	96.8%	90.7%	103.2%	411	18.99	3.62	22.61
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,068	1,066	608	561	882	888	372	384	99.8%	92.3%	100.7%	103.2%	342	5.71	2.76	8.48
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,232	2,118	1,488	1,439	2,232	2,016	1,476	1,428	94.9%	96.7%	90.3%	96.7%	1648	2.51	1.74	4.25
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	882	864	1,860	2,154	744	744	1,116	1,848	98.0%	115.8%	100.0%	165.6%	335	4.80	11.95	16.75
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,440	1,290	1,302	1,248	744	744	1,116	1,092	89.6%	95.9%	100.0%	97.8%	480	4.24	4.88	9.11
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,302	1,278	1,674	1,584	1,116	1,116	1,736	1,724	98.2%	94.6%	100.0%	99.3%	809	2.96	4.09	7.05
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,236	1,674	1,650	744	744	1,488	1,476	94.9%	98.6%	100.0%	99.2%	742	2.67	4.21	6.88
RXR70	CUTHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,626	1,566	1,674	1,554	1,116	1,116	1,736	1,780	96.3%	92.8%	100.0%	102.5%	927	2.89	3.60	6.49
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,254	1,278	1,350	1,320	744	744	1,364	1,708	101.9%	97.8%	100.0%	125.2%	768	2.63	3.94	6.58
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,440	1,200	1,980	1,938	720	720	1,440	1,464	83.3%	97.9%	100.0%	101.7%	732	2.62	4.65	7.27
ZS28B	ALBION MILL - ZS28B	Albion Mill	314 - REHABILITATION	930	810	1,116	1,422	744	744	1,116	1,476	87.1%	127.4%	100.0%	132.3%	335	4.64	8.65	13.29
		Total		87,288	81,304	60,098	58,848	66,062	63,577	51,123	55,962	93.14%	97.92%	96.24%	109.46%	32048	4.52	3.58	8.10