

Safe Staffing (Rota Fill Rates and CHPPD) Collection

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Organisation : RXR East Lancashire Hospitals Trust
Month : Aug-25

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,770	1,488	1,356	1,116	1,116	1,488	1,464	95.2%	91.1%	100.0%	98.4%	1516	1.90	1.86	3.76
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	300 - GENERAL MEDICINE	1,302	1,242	1,116	1,050	1,116	1,092	1,116	1,236	95.4%	94.1%	97.8%	110.8%	703	3.32	3.25	6.57
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,314	1,116	1,032	1,116	1,092	744	816	88.3%	92.5%	97.8%	109.7%	737	3.26	2.51	5.77
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,806	1,482	1,470	1,116	1,116	1,116	1,296	97.1%	99.2%	100.0%	116.1%	673	4.34	4.11	8.45
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	301 - GASTROENTEROLOGY	1,488	1,404	1,116	1,086	1,116	1,116	1,488	1,488	94.4%	97.3%	100.0%	100.0%	818	3.08	3.15	6.23
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,320	2,232	2,184	744	744	1,860	1,920	88.7%	97.8%	100.0%	103.2%	643	3.21	6.38	9.59
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,344	1,488	1,350	744	744	1,116	1,212	90.3%	90.7%	100.0%	108.6%	739	2.83	3.47	6.29
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,302	1,176	1,488	1,416	744	744	1,488	1,500	90.3%	95.2%	100.0%	100.8%	600	3.20	4.86	8.06
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	834	799	372	344	372	276	348	264	95.8%	92.3%	74.2%	75.9%	21			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	2,976	2,712	2,976	3,012	2,232	2,220	2,976	3,216	91.1%	101.2%	99.5%	108.1%	745	6.62	8.36	14.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,782	1,488	1,374	1,116	1,116	1,488	1,500	95.8%	92.3%	100.0%	100.8%	629	4.61	4.57	9.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,482	1,488	1,332	744	744	1,116	1,320	99.6%	89.5%	100.0%	118.3%	714	3.12	3.71	6.83
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,254	744	930	756	756	744	1,188	96.3%	125.0%	100.0%	159.7%	548	3.67	3.86	7.53
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,284	792	912	744	744	792	1,092	98.6%	115.2%	100.0%	137.9%	551	3.68	3.64	7.32
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,344	744	1,044	744	744	744	852	103.2%	140.3%	100.0%	114.5%	527	3.96	3.60	7.56
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,302	1,260	1,116	1,056	744	744	744	1,116	96.8%	94.6%	100.0%	150.0%	575	3.49	3.78	7.26
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	1,488	1,320	1,116	1,236	1,116	1,104	1,488	1,296	88.7%	110.8%	98.9%	87.1%	1550	1.56	1.63	3.20
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,790	2,730	2,232	2,166	2,418	2,400	1,488	1,596	97.8%	97.0%	99.3%	107.3%	1141	4.50	3.30	7.79
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,116	978	1,488	1,470	744	744	1,116	1,560	87.6%	98.8%	100.0%	139.8%	429	4.01	7.06	11.08
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,380	1,488	1,278	1,116	1,104	1,116	1,116	92.7%	85.9%	98.9%	100.0%	852	2.92	2.81	5.73
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,488	1,320	1,116	1,128	1,116	1,092	1,488	1,476	88.7%	101.1%	97.8%	99.2%	737	3.27	3.53	6.81
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,416	1,488	1,254	744	744	1,116	1,128	95.2%	84.3%	100.0%	101.1%	611	3.54	3.90	7.43
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,176	1,488	1,320	744	744	1,116	1,404	79.0%	88.7%	100.0%	125.8%	706	2.72	3.86	6.58
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,040	4,160	1,116	920	3,906	3,323	651	546	82.5%	82.4%	85.1%	83.9%	794	9.42	1.85	11.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,860	1,722	1,116	1,098	1,116	1,116	744	1,128	92.6%	98.4%	100.0%	151.6%	866	3.28	2.57	5.85
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,278	744	648	1,116	1,116	372	420	85.9%	87.1%	100.0%	112.9%	286	8.37	3.73	12.10
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	6,744	6,276	1,362	1,194	6,630	6,246	744	756	93.1%	87.7%	94.2%	101.6%	468	26.76	4.17	30.92
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,254	1,116	1,158	744	744	1,116	1,368	84.3%	103.8%	100.0%	122.6%	664	3.01	3.80	6.81
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,188	1,116	1,098	744	744	1,116	1,236	79.8%	98.4%	100.0%	110.8%	634	3.05	3.68	6.73
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,756	4,936	4,380	6,696	6,288	3,348	3,216	95.6%	88.7%	93.9%	96.1%	3227	4.04	2.35	6.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,432	372	354	4,464	4,356	-	204	91.6%	95.2%	97.6%	20400.0%	710	12.38	0.79	13.16
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,836	744	720	1,488	1,464	744	732	98.7%	96.8%	98.4%	98.4%	279	11.83	5.20	17.03
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,213	372	360	1,116	1,032	372	360	86.9%	96.8%	92.5%	96.8%	102	22.00	7.06	29.06
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	3,841	744	722	4,080	3,608	744	720	93.9%	97.0%	88.4%	96.8%	377	19.76	3.82	23.58
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,056	1,044	588	545	864	864	372	772	98.9%	92.6%	100.0%	100.0%	288	6.63	3.18	9.81
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,232	1,968	1,488	1,224	2,232	2,022	1,488	1,296	88.2%	82.3%	90.6%	87.1%	1472	2.71	1.71	4.42
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	870	840	1,860	2,076	744	744	1,116	1,476	96.6%	111.6%	100.0%	132.3%	368	4.30	9.65	13.96
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,386	1,326	1,302	1,200	744	744	1,116	1,104	95.7%	92.2%	100.0%	98.9%	506	4.09	4.55	8.64
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,242	1,218	1,674	1,818	1,116	1,116	1,488	1,860	98.1%	108.6%	100.0%	125.0%	818	2.85	4.50	7.35
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,200	1,674	1,644	744	744	1,488	1,692	92.2%	98.2%	100.0%	113.7%	746	2.61	4.47	7.08
RXR70	CUTHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,614	1,566	1,674	1,500	1,116	1,116	1,488	1,512	97.0%	89.6%	100.0%	101.6%	938	2.86	3.21	6.07
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,242	1,254	1,362	1,590	744	744	1,116	1,764	101.0%	116.7%	100.0%	158.1%	771	2.59	4.35	6.94
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,200	2,046	1,878	744	744	1,488	1,488	80.6%	91.8%	100.0%	100.0%	672	2.89	5.01	7.90
ZS28B	ALBION MILL - ZS28B	Albion Mill	314 - REHABILITATION	930	834	1,116	1,434	744	744	1,116	1,488	89.7%	128.5%	100.0%	133.3%	355	4.45	8.23	12.68
		Total		86,709	80,018	60,184	58,359	65,154	62,659	50,523	55,794	92.28%	96.97%	96.17%	110.43%	32106	4.44	3.56	8.00