

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Oct-19

<http://www.elht.nhs.uk/safe-staffing-data.htm>

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
					midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE		1,860	1,722	1,488	1,404	1,116	1,116	1,116	1,116	1,092	92.6%	94.4%	100.0%	97.8%	660	4.30	3.78	8.08
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	320 - CARDIOLOGY		1,812	1,656	1,116	1,230	1,116	1,116	1,116	744	864	91.4%	110.2%	100.0%	116.1%	769	3.60	2.72	6.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B20	100 - GENERAL SURGERY		1,488	1,254	744	966	744	744	744	744	1,080	84.3%	129.8%	100.0%	145.2%	524	3.81	3.90	7.72
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS		1,488	1,308	2,232	2,136	744	744	1,860	1,824	87.9%	95.7%	100.0%	98.1%	643	3.19	6.16	9.35	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS		1,488	1,344	1,116	1,530	744	744	744	1,296	90.3%	137.1%	100.0%	174.2%	657	3.18	4.30	7.48	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE		1,488	1,242	2,232	2,190	744	744	1,488	1,476	83.5%	98.1%	100.0%	99.2%	725	2.74	5.06	7.80	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS		930	963	495	414	667	656	333	333	103.5%	83.6%	98.4%	100.0%	17	95.24	43.96	139.19	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	430 - GERIATRIC MEDICINE		3,720	3,144	2,604	2,352	1,488	1,584	1,860	1,848	84.5%	90.3%	106.5%	99.4%	1156	4.09	3.63	7.72	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE		1,488	1,236	1,488	1,554	744	744	1,116	1,104	83.1%	104.4%	100.0%	98.9%	653	3.03	4.07	7.10	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE		1,488	1,278	1,488	1,608	744	744	1,116	1,176	85.9%	108.1%	100.0%	105.4%	670	3.02	4.16	7.17	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY		1,302	1,272	744	888	744	744	372	612	97.7%	119.4%	100.0%	164.5%	492	4.10	3.05	7.15	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY		1,302	1,242	750	774	744	744	384	708	95.4%	103.2%	100.0%	184.4%	489	4.06	3.03	7.09	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY		1,302	1,296	744	846	744	744	372	696	99.5%	113.7%	100.0%	187.1%	536	3.81	2.88	6.68	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY		1,302	1,272	744	816	744	768	372	552	97.7%	109.7%	103.2%	148.4%	511	3.99	2.68	6.67	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,266	1,116	1,098	1,116	1,104	1,116	1,104	85.1%	98.4%	98.9%	98.9%	728	3.26	3.02	6.28	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22	101 - UROLOGY	120 - ENT	2,232	2,220	1,488	1,884	1,116	1,248	1,488	1,608	99.5%	126.6%	111.8%	108.1%	993	3.49	3.52	7.01	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C4	301 - GASTROENTEROLOGY	MEDICINE	1,488	1,218	1,116	1,194	1,116	1,104	1,116	1,092	81.9%	107.0%	98.9%	97.8%	732	3.17	3.12	6.30	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE		1,116	894	1,488	1,386	744	756	1,116	1,128	80.1%	93.1%	101.6%	101.1%	432	3.82	5.82	9.64	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,308	1,116	1,104	1,116	1,116	744	768	87.9%	98.9%	100.0%	103.2%	760	3.19	2.46	5.65	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	MEDICINE	1,488	1,314	1,116	1,158	744	792	744	984	88.3%	103.8%	106.5%	132.3%	700	3.01	3.06	6.07	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	MEDICINE	1,860	1,596	1,488	1,428	1,116	1,116	744	732	85.8%	96.0%	100.0%	98.4%	563	4.82	3.84	8.65	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE		1,488	1,242	1,488	1,452	744	792	1,116	1,080	83.5%	97.6%	106.5%	96.8%	683	2.98	3.71	6.69	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS		5,208	4,572	1,116	1,122	3,906	3,282	651	774	87.8%	100.5%	84.0%	118.9%	878	8.94	2.16	11.10	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY		1,488	1,290	744	708	1,116	1,116	-	-	86.7%	95.2%	100.0%	0.0%	260	9.25	2.72	11.98	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE		6,120	6,294	1,044	978	5,898	5,802	372	288	102.8%	93.7%	98.4%	77.4%	551	21.95	2.30	24.25	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE		1,488	1,230	1,116	1,182	744	780	744	936	82.7%	105.9%	104.8%	125.8%	608	3.31	3.48	6.79	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE		1,488	1,230	1,116	1,110	744	768	744	828	82.7%	99.5%	103.2%	111.3%	601	3.32	3.22	6.55	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUA)	300 - GENERAL MEDICINE		3,720	3,636	2,232	2,304	3,348	3,312	1,488	1,464	97.7%	103.2%	98.9%	98.4%	1236	5.62	3.05	8.67	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMUB)	300 - GENERAL MEDICINE		3,348	3,216	2,232	2,112	2,976	3,096	1,860	1,788	96.1%	94.6%	104.0%	96.1%	1189	5.31	3.28	8.59	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS		4,836	4,614	372	246	4,464	3,879	-	168	95.4%	66.1%	86.9%	16800.0%	790	10.75	0.52	11.27	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Surgical Triage Unit	100 - GENERAL SURGERY		2,604	2,658	1,860	1,770	1,488	1,464	1,488	1,476	102.1%	95.2%	98.4%	99.2%	676	6.10	4.80	10.90	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS		1,896	1,826	976	896	1,116	1,116	744	732	96.3%	91.8%	100.0%	98.4%	172	17.10	9.47	26.57	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS		1,395	1,296	372	367	1,116	1,140	372	372	90.0%	98.7%	102.2%	96.8%	58	42.00	12.53	54.53	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS		4,092	4,071	744	738	4,092	3,762	744	768	99.5%	99.1%	91.9%	103.2%	251	31.21	6.00	37.21	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY		1,068	1,068	564	534	799	801	326	326	100.0%	94.7%	100.2%	100.0%	345	5.42	2.49	7.91	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS		2,976	2,940	1,488	1,476	2,232	2,292	1,488	1,476	98.8%	99.2%	102.7%	99.2%	715	7.32	4.13	11.45	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION		1,116	834	1,860	1,848	744	744	744	960	74.7%	99.4%	100.0%	129.0%	520	3.03	5.40	8.43	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS		1,392	1,182	924	924	744	744	528	504	84.9%	100.0%	100.0%	95.5%	484	3.98	2.95	6.93	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 16	300 - GENERAL MEDICINE		1,860	1,536	1,488	1,842	744	720	1,488	1,776	82.6%	123.8%	96.8%	119.4%	841	2.68	4.30	6.98	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	MEDICINE	1,488	1,236	744	1,800	744	744	744	1,380	83.1%	241.9%	100.0%	185.5%	711	2.78	4.47	7.26	
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION		1,860	1,602	1,488	1,566	1,116	1,128	1,488	1,584	86.1%	105.2%	101.1%	106.5%	959	2.85	3.28	6.13	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION		1,488	1,200	1,116	1,302	744	744	744	1,092	80.6%	116.7%	100.0%	146.8%	704	2.76	3.40	6.16	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION		1,488	1,290	1,860	1,818	744	744	744	1,140	86.7%	97.7%	100.0%	153.2%	723	2.81	4.09	6.90	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION		1,488	1,236	1,116	1,410	744	744	744	1,068	83.1%	126.3%	100.0%	143.5%	709	2.79	3.50	6.29	
		Total			89,013	81,344	54,973	57,465	60,001	58,885	39,050	44,045	91.38%	104.53%	98.14%	112.79%	28074	4.99	3.62	8.61	