

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

<https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts>

Organisation : RXR East Lancashire Hospitals Trust

Month : May-25

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,842	1,488	1,446	1,116	1,116	1,488	1,440	99.0%	97.2%	100.0%	96.8%	887	3.33	3.25	6.59
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	300 - GENERAL MEDICINE	1,302	1,278	1,116	1,152	1,116	1,116	1,116	1,188	98.2%	103.2%	100.0%	106.5%	698	3.43	3.35	6.78
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,380	1,116	1,056	1,116	1,104	744	840	92.7%	94.6%	98.9%	112.9%	750	3.31	2.53	5.84
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,800	1,488	1,452	1,488	1,488	1,116	1,116	96.8%	97.6%	100.0%	100.0%	690	4.77	3.72	8.49
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	301 - GASTROENTEROLOGY	1,488	1,356	1,116	1,080	1,116	1,116	1,488	1,464	91.1%	96.8%	100.0%	98.4%	801	3.09	3.18	6.26
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,404	2,232	2,160	744	744	1,860	1,920	94.4%	96.8%	100.0%	103.2%	710	3.03	5.75	8.77
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,428	1,488	1,356	744	744	1,116	1,296	96.0%	91.1%	100.0%	116.1%	769	2.82	3.45	6.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,386	2,232	1,662	744	744	1,488	1,380	93.1%	74.5%	100.0%	92.7%	834	2.55	3.65	6.20
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	876	776	396	396	372	300	372	336	88.5%	100.0%	80.6%	90.3%	20			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,600	2,862	2,520	3,156	1,800	2,148	2,520	2,940	79.5%	125.2%	119.3%	116.7%	789	6.35	7.73	14.08
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,812	1,488	1,380	1,116	1,152	1,488	1,512	97.4%	92.7%	103.2%	101.6%	660	4.49	4.38	8.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,302	1,488	1,386	744	744	1,116	1,380	87.5%	93.1%	100.0%	123.7%	714	2.87	3.87	6.74
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,296	768	804	744	744	744	948	99.5%	104.7%	100.0%	127.4%	566	3.60	3.10	6.70
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,296	744	696	744	744	744	744	99.5%	93.5%	100.0%	100.0%	575	3.55	2.50	6.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,302	744	870	744	744	744	1,032	100.0%	116.9%	100.0%	138.7%	619	3.31	3.07	6.38
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,302	1,284	1,116	1,056	744	744	744	1,104	98.6%	94.6%	100.0%	148.4%	571	3.55	3.78	7.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	1,488	1,332	1,116	1,374	1,116	1,116	1,488	1,488	89.5%	123.1%	100.0%	100.0%	1560	1.57	1.83	3.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,790	2,772	2,232	2,160	2,418	2,388	1,488	1,644	99.4%	96.8%	98.8%	110.5%	1285	4.02	2.96	6.98
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,116	1,104	1,488	1,476	744	744	1,116	1,488	98.9%	99.2%	100.0%	133.3%	425	4.35	6.97	11.32
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,404	1,488	1,320	1,116	1,116	1,116	1,188	94.4%	88.7%	100.0%	106.5%	435	5.79	5.77	11.56
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,440	1,284	1,080	972	1,080	1,068	1,440	1,284	89.2%	90.0%	98.9%	89.2%	733	3.21	3.08	6.29
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,374	1,488	1,422	744	744	1,116	1,164	92.3%	95.6%	100.0%	104.3%	608	3.48	4.25	7.74
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,230	1,488	1,392	744	744	1,116	1,260	82.7%	93.5%	100.0%	112.9%	734	2.69	3.61	6.30
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,430	1,116	802	4,221	3,663	641	585	85.1%	71.8%	86.8%	91.3%	803	10.68	1.73	11.80
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,860	1,770	1,116	1,080	1,116	1,140	744	1,116	95.2%	96.8%	102.2%	150.0%	857	3.40	2.56	5.96
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,302	744	702	1,116	1,116	372	420	87.5%	94.4%	100.0%	112.9%	281	8.60	3.99	12.60
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,068	6,936	1,488	1,194	6,882	6,774	1,116	768	98.1%	80.2%	98.4%	68.8%	666	20.59	2.95	23.53
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,284	1,116	1,098	744	924	1,116	1,236	86.3%	98.4%	124.2%	110.8%	662	3.34	3.53	6.86
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,290	1,116	1,182	744	744	1,116	1,416	86.7%	105.9%	100.0%	126.9%	663	3.07	3.92	6.99
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,756	4,836	4,512	6,696	6,420	3,348	3,192	95.6%	93.3%	95.9%	95.3%	3413	3.86	2.26	6.12
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,794	372	270	4,836	4,356	-	192	99.1%	72.6%	90.1%	19200.0%	791	11.57	0.58	12.15
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,812	744	720	1,488	1,476	744	696	97.4%	96.8%	99.2%	93.5%	341	9.64	4.15	13.79
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,359	1,149	372	264	1,116	1,034	372	348	84.5%	71.0%	92.7%	93.5%	117	18.65	5.23	23.88
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	3,935	732	706	4,092	4,059	744	744	96.2%	96.4%	99.2%	100.0%	354	22.58	4.09	26.68
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,068	1,062	612	582	864	858	372	444	99.4%	95.1%	99.3%	119.4%	319	6.02	3.22	9.24
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,232	2,252	1,644	1,435	2,232	2,150	1,488	1,476	100.9%	87.3%	96.3%	99.2%	1649	2.67	1.77	4.43
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	876	864	1,860	1,854	744	744	1,116	1,392	98.6%	99.7%	100.0%	124.7%	354	4.54	9.17	13.71
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,434	1,356	1,302	1,224	744	744	1,116	1,092	94.6%	94.0%	100.0%	97.8%	519	4.05	4.46	8.51
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,488	1,254	1,488	1,524	1,116	1,116	1,488	1,476	84.3%	102.4%	100.0%	99.2%	796	2.98	3.77	6.75
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,236	1,488	1,746	744	744	1,116	1,584	94.9%	117.3%	100.0%	141.9%	739	2.68	4.51	7.19
RXR70	CUTHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,302	1,230	1,488	1,458	1,116	1,116	1,488	1,368	94.5%	98.0%	100.0%	91.9%	721	3.25	3.92	7.17
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,248	1,242	1,116	1,626	744	744	1,116	1,476	99.5%	145.7%	100.0%	132.3%	792	2.51	3.92	6.42
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,440	1,272	1,980	1,914	720	720	1,440	1,428	88.3%	96.7%	100.0%	99.2%	719	2.77	4.65	7.42
Z5Z8B	ALBION MILL - Z5Z8B	Albion Mill	314 - REHABILITATION	930	816	1,116	1,368	744	744	1,116	1,272	87.7%	122.6%	100.0%	114.0%	385	4.05	6.86	10.91
		Total		87,927	82,345	59,766	58,484	65,973	64,797	49,937	53,877	93.65%	97.85%	98.22%	107.89%	32374	4.55	3.47	8.02