

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

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Organisation : RXR East Lancashire Hospitals Trust
Month : Mar-25

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,800	1,770	1,440	1,314	1,080	1,104	1,440	1,440	98.3%	91.3%	102.2%	100.0%	32	89.81	86.06	175.88
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B3	300 - GENERAL MEDICINE	1,440	1,428	1,080	1,464	1,080	1,080	1,440	1,536	99.2%	135.6%	100.0%	106.7%	801	3.13	3.75	6.88
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	300 - GENERAL MEDICINE	1,260	1,200	1,080	1,098	1,080	1,080	1,080	1,200	95.2%	101.7%	100.0%	111.1%	690	3.30	3.33	6.63
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,440	1,284	1,080	990	1,080	1,080	720	948	89.2%	91.7%	100.0%	131.7%	721	3.28	2.69	5.97
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,800	1,752	1,440	1,476	1,080	1,080	1,080	1,164	97.3%	102.5%	100.0%	107.8%	647	4.38	4.08	8.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	301 - GASTROENTEROLOGY	1,440	1,308	1,080	1,056	1,080	1,080	1,440	1,380	90.8%	97.8%	100.0%	95.8%	778	3.07	3.13	6.20
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,440	1,326	2,160	2,106	720	720	1,800	1,956	92.1%	97.5%	100.0%	108.7%	674	3.04	6.03	9.06
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,440	1,344	1,440	1,356	720	720	1,080	1,344	93.3%	94.2%	100.0%	124.4%	710	2.91	3.80	6.71
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,440	1,260	2,160	1,488	720	720	1,440	1,380	87.5%	68.9%	100.0%	95.8%	814	2.43	3.52	5.96
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	861	750	390	366	360	332	360	344	87.1%	93.8%	92.2%	95.6%	6			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,600	2,784	2,520	3,252	1,800	2,160	2,520	3,048	77.3%	129.0%	120.0%	121.0%	149	33.18	42.28	75.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,800	1,794	1,440	1,326	1,080	1,152	1,440	1,440	99.7%	92.1%	106.7%	100.0%	631	4.67	4.38	9.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,440	1,254	1,440	1,410	720	720	1,080	1,548	87.1%	97.9%	100.0%	143.3%	659	3.00	4.49	7.48
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,260	1,248	720	720	720	720	720	720	99.0%	100.0%	100.0%	100.0%	536	3.67	2.69	6.36
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,260	1,242	720	708	720	720	720	744	98.6%	98.3%	100.0%	103.3%	545	3.60	2.66	6.26
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,260	1,242	720	732	720	720	720	744	98.6%	101.7%	100.0%	103.3%	565	3.47	2.61	6.08
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,260	1,254	1,080	1,056	720	720	720	1,020	99.5%	97.8%	100.0%	141.7%	557	3.54	3.73	7.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	1,440	1,290	1,080	1,122	1,080	1,080	1,440	1,260	89.6%	103.9%	100.0%	87.5%	1479	1.60	1.61	3.21
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,700	2,628	2,160	2,106	2,340	2,316	1,440	1,500	97.3%	97.5%	99.0%	104.2%	1226	4.03	2.94	6.97
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,080	1,020	1,440	1,362	720	720	1,080	1,272	94.4%	94.6%	100.0%	117.8%	417	4.17	6.32	10.49
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,440	1,368	1,440	1,362	1,080	1,080	1,080	1,068	95.0%	94.6%	100.0%	98.9%	815	3.00	2.98	5.99
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,440	1,278	1,080	1,062	1,080	1,068	1,440	1,404	88.8%	98.3%	98.9%	97.5%	710	3.30	3.47	6.78
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,440	1,284	1,440	1,386	720	720	1,080	1,260	89.2%	96.3%	100.0%	116.7%	593	3.38	4.46	7.84
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,440	1,200	1,440	1,344	720	720	1,080	1,188	83.3%	93.3%	100.0%	110.0%	703	2.73	3.60	6.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,040	4,170	1,080	805	4,095	3,371	630	578	82.7%	74.5%	82.3%	91.7%	812	9.29	1.70	10.99
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,800	1,674	1,080	1,062	1,080	1,080	720	1,068	93.0%	98.3%	100.0%	148.3%	763	3.61	2.79	6.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,248	720	642	1,080	1,080	360	408	86.7%	89.2%	100.0%	113.3%	340	6.85	3.09	9.94
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	6,840	6,588	1,440	1,374	6,660	6,444	1,080	1,032	96.3%	95.4%	96.8%	95.6%	663	19.66	3.63	23.29
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,440	1,170	1,080	1,068	720	756	1,080	1,080	81.3%	98.9%	105.0%	100.0%	644	2.99	3.34	6.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,440	1,206	1,080	1,050	720	720	1,080	1,176	83.8%	97.2%	100.0%	108.9%	651	2.96	3.42	6.38
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,840	6,564	4,680	4,452	6,480	6,288	3,240	3,168	96.0%	95.1%	97.0%	97.8%	3019	4.26	2.52	6.78
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,680	4,368	360	264	4,680	4,188	-	192	93.3%	73.3%	89.5%	19200.0%	707	12.10	0.64	12.75
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,800	1,776	720	672	1,440	1,368	720	696	98.7%	93.3%	95.0%	96.7%	281	11.19	4.87	16.06
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,287	1,122	360	367	1,068	992	360	348	87.1%	101.8%	92.9%	96.7%	71	29.77	10.06	39.83
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	3,972	3,972	720	702	3,960	3,852	720	720	100.0%	97.5%	97.3%	100.0%	283	27.65	5.02	32.67
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,032	1,032	572	570	840	840	360	360	100.0%	99.7%	100.0%	100.0%	286	6.55	3.25	9.80
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,160	2,096	1,608	1,480	2,160	2,004	1,440	1,404	97.0%	92.0%	92.8%	97.5%	1391	2.95	2.07	5.02
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	852	834	1,800	1,644	720	720	1,080	1,236	97.9%	91.3%	100.0%	114.4%	323	4.81	8.92	13.73
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,392	1,308	1,260	1,176	720	720	1,080	1,068	94.0%	93.3%	100.0%	98.9%	519	3.91	4.32	8.23
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,440	1,188	1,440	1,536	1,080	1,080	1,440	1,620	82.5%	106.7%	100.0%	112.5%	803	2.82	3.93	6.75
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,260	1,200	1,440	1,644	720	744	1,080	1,176	95.2%	114.2%	103.3%	164.4%	724	2.69	4.72	7.41
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,260	1,254	1,440	1,344	1,080	1,080	1,440	1,368	99.5%	93.3%	100.0%	95.0%	699	3.34	3.88	7.22
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,212	1,206	1,080	1,446	720	720	1,080	1,188	99.5%	133.9%	100.0%	110.0%	763	2.52	3.45	5.98
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,440	1,266	1,980	1,884	720	720	1,440	1,404	87.9%	95.2%	100.0%	97.5%	676	2.94	4.86	7.80
Z528B	ALBION MILL -Z528B	Albion Mill	314 - REHABILITATION	900	804	1,080	1,260	720	720	1,080	1,080	89.3%	116.7%	100.0%	100.0%	339	4.50	6.90	11.40
		Total		86,748	80,353	59,090	58,103	64,683	63,099	49,950	53,878	92.63%	98.33%	97.55%	107.86%	30215	4.75	3.71	8.45