

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

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Organisation : RXR East Lancashire Hospitals Trust
Month : Mar-25

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,728	1,488	1,374	1,116	1,152	1,488	1,452	92.9%	92.3%	103.2%	97.6%	771	3.74	3.67	7.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B3	300 - GENERAL MEDICINE	1,488	1,482	1,116	1,620	1,116	1,116	1,488	1,656	99.6%	145.2%	100.0%	111.3%	825	3.15	3.97	7.12
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	300 - GENERAL MEDICINE	1,302	1,218	1,116	1,164	1,116	1,116	1,116	1,248	93.5%	104.3%	100.0%	111.8%	701	3.33	3.44	6.77
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,332	1,116	1,020	1,116	1,116	744	984	89.5%	91.4%	100.0%	132.3%	738	3.32	2.72	6.03
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,800	1,482	1,440	1,116	1,116	1,116	1,092	96.8%	97.2%	100.0%	97.8%	670	4.35	3.78	8.13
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	301 - GASTROENTEROLOGY	1,488	1,314	1,116	1,086	1,116	1,104	1,488	1,452	88.3%	97.3%	98.9%	97.6%	803	3.01	3.16	6.17
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,404	2,232	2,160	744	768	1,860	1,860	94.4%	96.8%	103.2%	100.0%	693	3.13	5.80	8.94
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,350	1,488	1,362	744	744	1,116	1,404	90.7%	91.5%	100.0%	125.8%	693	3.02	3.99	7.01
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,242	2,232	1,818	744	1,044	1,488	1,416	83.5%	81.5%	140.3%	95.2%	763	3.00	4.24	7.23
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	864	759	393	393	372	312	372	312	87.8%	100.0%	83.9%	83.9%	22			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	3,210	2,604	3,168	1,860	1,944	2,604	3,276	86.3%	121.7%	104.5%	125.8%	1368	3.77	4.71	8.48
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,794	1,488	1,326	1,116	1,152	1,488	1,440	96.5%	89.1%	103.2%	96.8%	639	4.61	4.33	8.94
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,254	1,488	1,440	744	744	1,116	1,296	84.3%	96.8%	100.0%	116.1%	699	2.86	3.91	6.77
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,296	1,296	828	798	744	744	828	828	100.0%	96.4%	100.0%	100.0%	539	3.78	3.02	6.80
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,248	744	696	744	744	744	732	95.9%	93.5%	100.0%	98.4%	538	3.70	2.65	6.36
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,296	744	960	744	744	744	972	99.5%	129.0%	100.0%	130.6%	554	3.68	3.49	7.17
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,290	1,116	1,056	744	744	744	1,068	86.7%	94.6%	100.0%	143.5%	522	3.90	4.07	7.97
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	1,488	1,332	1,116	1,158	1,116	1,116	1,488	1,296	89.5%	103.8%	100.0%	87.1%	972	2.52	2.52	5.04
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,790	2,706	2,232	2,118	2,418	2,406	1,488	1,464	97.0%	94.9%	99.5%	98.4%	1027	4.98	3.49	8.47
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,116	1,086	1,488	1,410	744	744	1,116	1,476	97.3%	94.8%	100.0%	132.3%	730	2.51	3.95	6.46
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,320	1,488	1,332	1,116	1,116	1,116	1,284	88.7%	89.5%	100.0%	115.1%	804	3.03	3.25	6.28
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,488	1,320	1,116	1,092	1,116	1,104	1,488	1,452	88.7%	97.8%	98.9%	97.6%	736	3.29	3.46	6.75
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,392	1,488	1,356	744	744	1,116	1,140	93.5%	91.1%	100.0%	102.2%	615	3.47	4.06	7.53
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,170	1,488	1,290	744	744	1,116	1,224	78.6%	86.7%	100.0%	109.7%	732	2.61	3.43	6.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,521	1,116	882	4,232	3,612	651	536	86.8%	79.0%	85.4%	82.3%	903	9.01	1.57	10.58
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,860	1,698	1,116	1,050	1,116	1,116	744	1,008	91.3%	94.1%	100.0%	135.5%	777	3.62	2.65	6.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,272	744	690	1,116	1,116	372	432	85.5%	92.7%	100.0%	116.1%	286	8.35	3.92	12.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,068	6,852	1,488	1,416	6,882	6,810	1,116	1,092	96.9%	95.2%	99.0%	97.8%	660	20.70	3.80	24.50
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,212	1,116	1,098	744	780	1,116	1,116	81.5%	98.4%	104.8%	100.0%	673	2.96	3.29	6.25
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,206	1,116	1,176	744	816	1,116	1,272	81.0%	105.4%	109.7%	114.0%	669	3.02	3.66	6.68
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,588	4,836	4,428	6,696	6,516	3,348	3,108	93.2%	91.6%	97.3%	92.8%	3280	4.00	2.30	6.29
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,428	372	330	4,836	4,416	-	180	91.6%	88.7%	91.3%	18000.0%	692	12.78	0.74	13.52
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,806	744	732	1,440	1,454	744	732	97.1%	98.4%	101.0%	98.4%	287	11.36	5.10	16.46
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,380	1,137	372	344	1,116	1,116	372	348	82.4%	92.5%	100.0%	93.5%	118	19.09	5.86	24.96
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	3,902	744	708	4,092	3,822	744	732	95.4%	95.2%	93.4%	98.4%	377	20.49	3.82	24.31
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,056	1,056	584	536	870	870	372	360	100.0%	91.8%	100.0%	96.8%	231	8.34	3.88	12.21
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,232	2,192	1,632	1,559	2,232	2,085	1,488	1,500	98.2%	95.5%	93.4%	100.8%	1633	2.62	1.87	4.49
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	882	858	1,860	1,572	744	744	1,116	1,308	97.3%	84.5%	100.0%	117.2%	354	4.53	8.14	12.66
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,428	1,368	1,302	1,218	744	744	1,116	1,116	95.8%	93.5%	100.0%	100.0%	515	4.10	4.53	8.63
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,488	1,230	1,488	1,392	1,116	1,104	1,488	1,476	82.7%	93.5%	98.9%	99.2%	825	2.83	3.48	6.31
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,242	1,488	1,476	744	744	1,116	1,464	95.4%	99.2%	100.0%	131.2%	763	2.60	3.85	6.46
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,302	1,206	1,488	1,302	1,116	1,116	1,116	1,116	92.6%	87.5%	100.0%	100.0%	730	3.18	3.31	6.49
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,242	1,242	1,116	1,530	744	744	1,116	1,296	100.0%	137.1%	100.0%	116.1%	766	2.59	3.69	6.28
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,236	2,046	2,010	744	744	1,488	1,452	83.1%	98.2%	100.0%	97.6%	738	2.68	4.69	7.37
Z528B	ALBION MILL -Z528B	Albion Mill	314 - REHABILITATION	930	804	1,488	1,266	744	744	1,116	1,260	86.5%	85.1%	100.0%	112.9%	386	4.01	6.54	10.55
		Total		89,802	82,398	61,462	59,351	66,806	65,591	51,327	54,728	91.76%	96.57%	98.18%	106.63%	32817	4.51	3.48	7.99