

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

<https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts>

Organisation : RXR East Lancashire Hospitals Trust
Month : Feb-25

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,680	1,560	1,344	1,236	1,008	1,008	1,344	1,344	92.9%	92.0%	100.0%	100.0%	726	3.54	3.55	7.09
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B3	300 - GENERAL MEDICINE	1,344	1,338	1,008	1,380	1,008	1,008	1,344	1,500	99.6%	136.9%	100.0%	111.6%	745	3.15	3.87	7.01
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	300 - GENERAL MEDICINE	1,176	1,140	1,008	960	1,008	936	1,008	972	96.9%	95.2%	92.9%	96.4%	632	3.28	3.06	6.34
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,344	1,248	1,008	966	1,008	1,008	672	768	92.9%	95.8%	100.0%	114.3%	666	3.39	2.60	5.99
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,674	1,614	1,344	1,344	1,008	1,008	1,008	1,008	96.4%	100.0%	100.0%	100.0%	651	4.03	3.61	7.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	301 - GASTROENTEROLOGY	1,344	1,212	1,008	948	1,008	1,008	1,344	1,332	90.2%	94.0%	100.0%	99.1%	699	3.18	3.26	6.44
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,344	1,200	2,016	1,890	672	672	1,680	1,740	89.3%	93.8%	100.0%	103.6%	599	3.13	6.06	9.19
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,344	1,206	1,344	1,260	672	708	1,008	1,260	89.7%	93.8%	105.4%	125.0%	684	2.80	3.68	6.48
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,344	1,158	2,016	1,686	672	1,008	1,344	1,320	86.2%	83.6%	150.0%	98.2%	755	2.87	3.98	6.85
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	771	682	360	332	336	278	336	258	88.5%	92.2%	82.6%	76.6%	12			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,360	2,880	2,352	2,988	1,680	1,680	2,352	3,036	85.7%	127.0%	100.0%	129.1%	1384	3.29	4.35	7.65
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,680	1,542	1,344	1,200	1,008	1,008	1,344	1,332	91.8%	89.3%	100.0%	99.1%	580	4.40	4.37	8.76
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,344	1,074	1,344	1,332	672	672	1,008	1,212	79.9%	99.1%	100.0%	120.2%	661	2.64	3.85	6.49
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,176	1,170	696	792	672	672	696	696	99.5%	113.8%	100.0%	100.0%	526	3.50	2.83	6.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,176	1,152	672	714	672	672	672	936	98.0%	106.3%	100.0%	139.3%	522	3.49	3.16	6.66
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,176	1,170	672	888	672	672	672	996	99.5%	132.1%	100.0%	148.2%	531	3.47	3.55	7.02
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,344	1,170	1,008	996	684	672	672	996	87.1%	98.8%	98.2%	148.2%	519	3.55	3.84	7.39
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	1,344	1,188	1,008	1,032	1,008	1,008	1,344	1,104	88.4%	102.4%	100.0%	82.1%	714	3.08	2.99	6.07
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,688	2,478	2,016	1,896	2,184	2,184	1,344	1,368	92.2%	94.0%	100.0%	101.8%	1126	4.14	2.90	7.04
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,008	972	1,344	1,230	672	672	1,008	1,320	96.4%	91.5%	100.0%	131.0%	386	4.26	6.61	10.87
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,344	1,212	1,344	1,116	1,008	1,008	1,008	1,008	90.2%	83.0%	100.0%	100.0%	759	2.92	2.80	5.72
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,344	1,176	1,008	954	1,008	1,008	1,344	1,332	87.5%	94.6%	100.0%	99.1%	655	3.33	3.49	6.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,344	1,284	1,344	1,158	672	672	1,008	1,032	95.5%	86.2%	100.0%	102.4%	543	3.60	4.03	7.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,344	1,098	1,344	1,212	672	672	1,008	1,176	81.7%	90.2%	100.0%	116.7%	675	2.62	3.54	6.16
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	4,704	4,101	1,008	814	3,822	3,276	588	557	87.2%	80.7%	85.7%	94.6%	841	8.77	1.63	10.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,680	1,518	1,008	1,002	1,008	1,008	672	1,020	90.4%	99.4%	100.0%	151.8%	713	3.54	2.84	6.38
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,344	1,134	672	588	1,008	1,020	336	348	84.4%	87.5%	101.2%	103.6%	56	38.46	16.71	55.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	6,384	6,300	1,344	1,140	6,216	6,180	1,008	852	98.7%	84.8%	99.4%	84.5%	636	19.62	3.13	22.75
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,344	1,110	1,008	912	672	672	1,008	1,008	82.6%	90.5%	100.0%	100.0%	587	3.04	3.27	6.31
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,344	1,092	1,008	1,086	672	672	1,008	1,212	81.3%	107.7%	100.0%	120.2%	600	2.94	3.83	6.77
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,384	5,976	4,368	3,996	6,048	5,844	3,024	2,880	93.6%	91.5%	96.6%	95.2%	3015	3.92	2.28	6.20
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,368	4,070	336	342	4,368	3,912	-	192	93.2%	101.8%	89.6%	19200.0%	662	12.06	0.81	12.86
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,680	1,596	672	648	1,344	1,296	672	660	95.0%	96.4%	96.4%	98.2%	249	11.61	5.25	16.87
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,215	1,000	336	324	1,008	896	336	324	82.3%	96.4%	88.9%	96.4%	100	18.96	6.48	25.44
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	3,696	3,444	672	660	3,696	3,429	672	668	93.2%	98.2%	92.8%	99.4%	296	23.22	4.49	27.71
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	960	942	545	406	792	792	336	313	98.1%	74.5%	100.0%	93.2%	287	6.04	2.50	8.55
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,016	1,980	1,512	1,346	2,016	1,860	1,488	1,371	98.2%	89.0%	92.3%	92.1%	1551	2.48	1.75	4.23
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	792	774	1,680	1,458	672	672	1,008	984	97.7%	86.8%	100.0%	97.6%	325	4.45	7.51	11.96
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,296	1,278	1,176	1,176	672	672	1,008	1,032	98.6%	100.0%	100.0%	102.4%	506	3.85	4.36	8.22
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,344	1,134	1,344	1,350	1,008	1,020	1,344	1,344	84.4%	100.4%	101.2%	100.0%	742	2.90	3.63	6.53
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,176	1,134	1,344	1,332	672	672	1,008	1,344	96.4%	99.1%	100.0%	133.3%	683	2.64	3.92	6.56
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,596	1,350	1,344	1,314	1,008	1,008	1,344	1,248	84.6%	97.8%	100.0%	92.9%	800	2.95	3.20	6.15
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,128	1,122	1,008	1,398	672	672	1,008	1,104	99.5%	138.7%	100.0%	109.5%	712	2.52	3.51	6.03
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,344	1,176	1,848	1,860	672	672	1,344	1,500	87.5%	100.6%	100.0%	111.6%	645	2.87	5.21	8.07
Z528B	ALBION MILL -Z528B	Albion Mill	314 - REHABILITATION	840	696	1,344	1,194	672	672	1,344	1,260	82.9%	88.8%	100.0%	93.8%	333	4.11	7.37	11.48
		Total		81,672	74,850	55,529	53,855	60,402	58,831	47,124	50,266	91.65%	96.99%	97.40%	106.67%	30089	4.44	3.46	7.90