

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Jan-25

<https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts>

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
				midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,620	1,488	1,446	1,116	1,116	1,488	1,500	87.1%	97.2%	100.0%	100.8%	772	3.54	3.82	7.36	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B3	300 - GENERAL MEDICINE	1,488	1,488	1,116	1,446	1,116	1,116	1,488	1,476	100.0%	129.6%	100.0%	99.2%	811	3.21	3.60	6.81	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6	300 - GENERAL MEDICINE	1,302	1,176	1,116	1,050	1,116	1,092	1,116	1,104	90.3%	94.1%	97.8%	98.9%	702	3.23	3.07	6.30	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,308	1,116	984	1,116	1,116	744	888	87.9%	88.2%	100.0%	119.4%	741	3.27	2.53	5.80	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,806	1,482	1,494	1,116	1,116	1,116	1,152	97.1%	100.8%	100.0%	103.2%	729	4.01	3.63	7.64	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B18	301 - GASTROENTEROLOGY	1,488	1,272	1,116	1,044	1,116	1,092	1,488	1,464	85.5%	93.5%	97.8%	98.4%	796	2.97	3.15	6.12	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,356	2,232	2,064	744	744	1,860	1,860	91.1%	92.5%	100.0%	100.0%	694	3.03	5.65	8.68	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,332	1,488	1,410	744	744	1,116	1,272	89.5%	94.8%	100.0%	114.0%	733	2.83	3.66	6.49	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,206	2,232	1,872	744	1,116	1,488	1,464	81.0%	83.9%	150.0%	98.4%	848	2.74	3.93	6.67	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	736	402	380	372	324	372	324	79.1%	94.4%	87.1%	87.1%	18				
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	3,204	2,604	2,988	1,860	1,884	2,604	3,252	86.1%	114.7%	101.3%	124.9%	1529	3.33	4.08	7.41	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,632	1,488	1,398	1,116	1,140	1,488	1,500	87.7%	94.0%	102.2%	100.8%	654	4.24	4.43	8.67	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,134	1,488	1,380	744	756	1,116	1,344	76.2%	92.7%	101.6%	120.4%	734	2.57	3.71	6.28	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,284	744	738	744	744	744	996	98.6%	99.2%	100.0%	133.9%	599	3.39	2.89	6.29	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,218	888	798	744	744	888	996	93.5%	89.9%	100.0%	112.2%	581	3.38	3.09	6.46	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,290	744	714	744	744	744	1,116	99.1%	96.0%	100.0%	150.0%	598	3.40	3.06	6.46	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,284	1,116	1,056	744	744	744	1,128	86.3%	94.6%	100.0%	151.6%	593	3.42	3.68	7.10	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	1,488	1,308	1,116	1,092	1,116	1,116	1,488	1,176	87.9%	97.8%	100.0%	79.0%	827	2.93	2.74	5.67	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,694	2,232	2,112	2,418	2,400	1,488	1,464	90.5%	94.6%	99.3%	98.4%	1278	3.99	2.80	6.78	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,116	984	1,488	1,284	744	744	1,116	1,392	88.2%	86.3%	100.0%	124.7%	424	4.08	6.31	10.39	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,290	1,488	1,230	1,116	1,116	1,116	1,116	86.7%	82.7%	100.0%	100.0%	864	2.78	2.72	5.50	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,488	1,242	1,116	1,062	1,116	1,116	1,488	1,476	83.5%	95.2%	100.0%	99.2%	748	3.15	3.39	6.55	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,374	1,488	1,302	744	744	1,116	1,140	92.3%	87.5%	100.0%	102.2%	612	3.46	3.99	7.45	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,152	1,488	1,248	744	744	1,116	1,212	77.4%	83.9%	100.0%	108.6%	759	2.50	3.24	5.74	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,478	1,116	791	4,232	3,686	651	557	86.0%	70.9%	87.1%	85.5%	891	9.16	1.51	10.67	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,860	1,638	1,116	1,086	1,116	1,116	744	1,080	88.1%	97.3%	100.0%	145.2%	767	3.59	2.82	6.41	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,296	744	492	1,116	1,116	372	396	87.1%	66.1%	100.0%	106.5%	62	38.90	14.32	53.23	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,152	6,978	1,488	1,206	6,954	6,858	1,116	948	97.6%	81.0%	98.6%	84.9%	709	19.51	3.04	22.55	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,164	1,116	990	744	768	1,116	1,092	78.2%	88.7%	103.2%	97.8%	678	2.85	3.07	5.92	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,236	1,116	1,026	744	780	1,116	1,176	83.1%	91.9%	104.8%	105.4%	671	3.00	3.28	6.29	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,480	4,836	4,272	6,696	6,444	3,348	3,168	91.7%	88.3%	96.2%	94.6%	3750	3.45	1.98	5.43	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,522	372	324	4,836	4,380	-	240	93.5%	87.1%	90.6%	24000.0%	741	12.01	0.76	12.77	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,710	744	744	1,488	1,416	744	744	91.9%	100.0%	95.2%	100.0%	260	12.02	5.72	17.75	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,163	372	353	1,116	1,006	372	332	83.4%	94.9%	90.1%	89.2%	78	27.81	8.78	36.59	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	4,092	744	762	4,092	3,872	744	744	100.0%	102.4%	94.6%	100.0%	320	24.89	4.71	29.59	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,056	934	588	509	876	864	360	372	88.4%	86.6%	98.6%	103.3%	262	6.86	3.36	10.22	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,232	2,101	1,488	1,481	2,232	1,920	1,476	1,464	94.1%	99.5%	86.0%	99.2%	1548	2.60	1.90	4.50	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	882	822	1,860	1,680	744	744	1,116	1,116	93.2%	90.3%	100.0%	100.0%	390	4.02	7.17	11.18	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,578	1,314	1,260	1,266	744	744	1,116	1,104	83.3%	100.5%	100.0%	98.9%	530	3.88	4.47	8.35	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,488	1,272	1,488	1,470	1,116	1,116	1,488	1,488	85.5%	98.8%	100.0%	100.0%	817	2.92	3.62	6.54	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,260	1,488	1,440	744	744	1,116	1,116	1,488	96.8%	96.8%	100.0%	133.3%	677	2.96	4.32	7.29
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,338	1,242	1,488	1,440	1,116	1,116	1,488	1,212	92.8%	96.8%	100.0%	81.5%	730	3.23	3.63	6.86	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,254	1,254	1,116	1,488	744	744	1,116	1,404	100.0%	133.3%	100.0%	125.8%	786	2.54	3.68	6.22	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,266	2,046	1,938	744	744	1,488	1,512	85.1%	94.7%	100.0%	101.6%	726	2.77	4.75	7.52	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,122	1,020	996	1,332	672	672	996	1,116	90.9%	133.7%	100.0%	112.0%	541	3.13	4.52	7.65	
ZS28B	ALBION MILL -ZS28B	Albion Mill	314 - REHABILITATION	930	822	1,488	1,350	744	744	1,488	1,368	88.4%	90.7%	100.0%	91.9%	376	4.16	7.23	11.39	
		Total		91,479	82,453	62,346	59,031	67,604	65,905	53,103	55,933	90.13%	94.68%	97.49%	105.33%	33954	4.37	3.39	7.76	