Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : Jan-24

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

				Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
Hospital Site Details		Ward name	Main 2 Specialties on each w	midwives/nurses		Care Staff		midwives/nurses		Care Staff									
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,734	1,488	1,290	1,116	1,116	1,488	1,428	93.2%	86.7%	100.0%	96.0%	752	3.79	3.61	7.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6/ B18	320 - CARDIOLOGY	1,860	1,614	1,116	1,038	1,116	1,116	744	1,020	86.8%	93.0%	100.0%	137.1%	684	3.99	3.01	7.00
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,338	1,116	1,086	1,116	1,104	744	924	89.9%	97.3%	98.9%	124.2%	666	3.67	3.02	6.68
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,698	1,488	1,410	1,116	1,104	1,116	1,128	91.3%	94.8%	98.9%	101.1%	722	3.88	3.52	7.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,338	2,232	2,046	744	744	1,860	1,824	89.9%	91.7%	100.0%	98.1%	657	3.17	5.89	9.06
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,290	1,488	1,350	744	744	1,116	1,344	86.7%	90.7%	100.0%	120.4%	658	3.09	4.09	7.19
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,284	2,232	1,872	744	1,116	1,488	1,416	86.3%	83.9%	150.0%	95.2%	780	3.08	4.22	7.29
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	787	402	384	372	331	372	355	84.6%	95.5%	89.0%	95.4%	32			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	4,146	2,604	3,246	1,860	1,896	2,604	3,174	111.5%	124.7%	101.9%	121.9%	1381	4.38	4.65	9.02
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,794	1,488	1,392	1,116	1,176	1,488	1,524	96.5%	93.5%	105.4%	102.4%	653	4.55	4.47	9.01
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,284	1,488	1,224	744	1,032	1,116	1,272	86.3%	82.3%	138.7%	114.0%	696	3.33	3.59	6.91
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,212	858	852	744	744	780	852	93.1%	99.3%	100.0%	109.2%	536	3.65	3.18	6.83
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,242	744	774	744	744	744	768	95.4%	104.0%	100.0%	103.2%	529	3.75	2.91	6.67
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,278	744	732	744	744	744	840	98.2%	98.4%	100.0%	112.9%	560	3.61	2.81	6.42
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,260	1,116	1,038	744	744	744	1,008	84.7%	93.0%	100.0%	135.5%	554	3.62	3.69	7.31
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,976	2,778	2,232	2,004	2,604	2,232	2,976	2,676	93.3%	89.8%	85.7%	89.9%	1514	3.31	3.09	6.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,736	2,232	2,052	2,418	2,406	1,488	1,440	91.9%	91.9%	99.5%	96.8%	1040	4.94	3.36	8.30
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,332	1,488	1,254	1,116	1,116	1,116	1,128	89.5%	84.3%	100.0%	101.1%	780	3.14	3.05	6.19
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,488	1,266	1,116	1,152	744	756	744	1,236	85.1%	103.2%	101.6%	166.1%	685	2.95	3.49	6.44
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,206	1,488	1,212	744	744	1,116	1,104	81.0%	81.5%	100.0%	98.9%	583	3.34	3.97	7.32
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,254	1,488	1,308	744	1,008	1,116	1,380	84.3%	87.9%	135.5%	123.7%	702	3.22	3.83	7.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,980	1,488	1,042	3,906	3,665	651	641	95.6%	70.0%	93.8%	98.4%	1015	8.52	1.66	10.17
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,230	744	618	1,116	1,116	372	384	82.7%	83.1%	100.0%	103.2%	278	8.44	3.60	12.04
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,812	7,560	1,488	1,152	7,626	7,506	744	774	96.8%	77.4%	98.4%	104.0%	696	21.65	2.77	24.41
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1 & D3	300 - GENERAL MEDICINE	2,976	2,484	2,232	2,220	1,488	2,100	2,232	2,412	83.5%	99.5%	141.1%	108.1%	1330	3.45	3.48	6.93
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,612	4,836	4,476	6,696	6,564	3,348	3,216	93.5%	92.6%	98.0%	96.1%	3437	3.83	2.24	6.07
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,914	372	258	4,464	4,704	372	276	101.6%	69.4%	105.4%	74.2%	826	11.64	0.65	12.29
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,752	744	720	1,488	1,392	744	744	94.2%	96.8%	93.5%	100.0%	280	11.23	5.23	16.46
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,125	372	380	1,116	1,014	372	348	80.6%	102.0%	90.9%	93.5%	101	21.17	7.20	28.38
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	4,258	744	792	4,092	4,058	744	777	104.0%	106.4%	99.2%	104.4%	320	25.99	4.90	30.89
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,068	894	566	418	882	870	372	312	83.7%	73.8%	98.6%	83.9%	249	7.08	2.93	10.01
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,088	1,956	1,572	1,397	2,088	2,016	1,392	1,344	93.7%	88.9%	96.6%	96.6%	1481	2.68	1.85	4.53
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	882	828	1,860	1,980	744	744	1,116	1,452	93.9%	106.5%	100.0%	130.1%	485	3.24	7.08	10.32
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,578	1,374	1,302	1,374	744	744	1,116	1,128	87.1%	105.5%	100.0%	101.1%	564	3.76	4.44	8.19
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,488	1,362	1,488	1,554	1,116	1,164	1,500	1,512	91.5%	104.4%	104.3%	100.8%	811	3.11	3.78	6.90
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,218	1,488	1,572	744	744	1,116	1,704	93.5%	105.6%	100.0%	152.7%	816	2.40	4.01	6.42
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,602	1,488	1,692	1,116	1,116	1,488	1,512	86.1%	113.7%	100.0%	101.6%	947	2.87	3.38	6.25
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,254	1,242	1,116	1,518	744	744	1,116	1,488	99.0%	136.0%	100.0%	133.3%	732	2.71	4.11	6.82
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,332	1,860	1,902	744	744	1,488	1,788	89.5%	102.3%	100.0%	120.2%	706	2.94	5.23	8.17
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,254	1,242	1,116	1,548	744	744	1,116	1,248	99.0%	138.7%	100.0%	111.8%	731	2.72	3.82	6.54
		Total		88,941	82,915	59,012	56,612	64,536	65,210	48,219	52,220	93.22%	95.93%	101.04%	108.30%	31392	4.72	3.47	8.19