

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

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Organisation : RXR East Lancashire Hospitals Trust
Month : Feb-24

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/mid wives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,740	1,668	1,392	1,278	1,044	1,044	1,392	1,392	95.9%	91.8%	100.0%	100.0%	757	3.58	3.53	7.11
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6/ B18	320 - CARDIOLOGY	1,740	1,626	1,044	1,122	1,044	1,044	696	1,332	93.4%	107.5%	100.0%	191.4%	631	4.23	3.89	8.12
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,392	1,260	1,044	1,092	1,044	1,032	696	744	90.5%	104.6%	98.9%	106.9%	648	3.54	2.83	6.37
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,740	1,722	1,392	1,368	1,044	1,044	1,044	1,044	99.0%	98.3%	100.0%	100.0%	674	4.10	3.58	7.68
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,392	1,278	2,088	1,926	696	708	1,740	1,716	91.8%	92.2%	101.7%	98.6%	642	3.09	5.67	8.77
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,392	1,260	1,392	1,302	696	696	1,044	1,224	90.5%	93.5%	100.0%	117.2%	619	3.16	4.08	7.24
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,392	1,242	2,088	1,770	696	1,044	1,392	1,320	89.2%	84.8%	150.0%	94.8%	739	3.09	4.18	7.27
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	870	753	372	366	348	268	348	340	86.6%	98.4%	77.0%	97.7%	39			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,480	3,900	2,436	2,964	1,740	1,788	2,436	3,024	112.1%	121.7%	102.8%	124.1%	1375	4.14	4.35	8.49
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,740	1,620	1,392	1,224	1,044	1,044	1,392	1,356	93.1%	87.9%	100.0%	97.4%	617	4.32	4.18	8.50
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,392	1,218	1,392	1,164	696	924	1,044	1,056	87.5%	83.6%	132.8%	101.1%	641	3.34	3.46	6.80
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,218	1,188	792	774	696	696	780	720	97.5%	97.7%	100.0%	92.3%	516	3.65	2.90	6.55
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,218	1,212	696	744	696	720	696	888	99.5%	106.9%	103.4%	127.6%	492	3.93	3.32	7.24
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,218	1,200	696	660	696	696	696	696	98.5%	94.8%	100.0%	105.2%	527	3.60	2.64	6.24
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,218	1,194	1,044	936	696	708	696	960	98.0%	89.7%	101.7%	137.9%	529	3.60	3.58	7.18
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,784	2,634	2,088	1,842	2,436	2,088	2,784	2,652	94.6%	88.2%	85.7%	95.3%	1456	3.24	3.09	6.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	1,784	2,556	2,088	1,908	2,262	2,256	1,392	1,344	91.8%	91.4%	99.7%	96.6%	1057	4.55	3.07	7.62
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,392	1,314	1,392	1,266	1,044	1,044	1,140	1,140	94.4%	90.9%	100.0%	109.2%	757	3.11	3.18	6.29
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,392	1,164	1,044	1,026	696	720	696	1,056	83.6%	98.3%	103.4%	151.7%	655	2.88	3.18	6.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,392	1,128	1,392	1,224	696	696	1,044	1,008	81.0%	87.9%	100.0%	96.6%	595	3.07	3.75	6.82
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,392	1,218	1,392	1,200	696	960	1,044	1,320	87.5%	86.2%	137.9%	126.4%	636	3.42	3.96	7.39
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	4,872	4,449	1,044	870	3,654	3,360	609	603	91.3%	83.3%	92.0%	99.0%	960	8.13	1.53	9.67
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,392	1,182	696	588	1,044	1,044	348	348	84.9%	84.5%	100.0%	100.0%	271	8.21	3.45	11.67
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,308	7,026	1,392	1,110	6,918	6,942	696	732	96.1%	79.7%	100.3%	105.2%	699	19.98	2.64	22.62
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1 & D3	300 - GENERAL MEDICINE	2,784	2,280	2,088	1,878	1,392	2,088	2,088	2,052	81.9%	89.9%	150.0%	98.3%	1267	3.45	3.10	6.55
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	6,612	6,144	4,524	3,888	6,264	6,036	3,132	2,796	92.9%	85.9%	96.4%	89.3%	3164	3.85	2.11	5.96
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,524	4,420	348	300	4,176	4,368	348	252	97.7%	86.2%	104.6%	72.4%	808	10.88	0.68	11.56
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,740	1,620	696	696	1,392	1,188	696	672	93.1%	100.0%	85.3%	96.6%	221	12.71	6.19	18.90
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,305	1,147	348	318	1,044	942	348	348	87.9%	91.2%	90.2%	100.0%	97	21.53	6.86	28.39
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	3,828	3,856	696	778	3,828	3,712	696	717	100.7%	111.8%	97.0%	102.9%	303	24.98	4.93	29.91
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	996	792	534	372	822	816	348	360	79.5%	69.6%	99.3%	103.4%	260	6.18	2.81	9.00
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,088	2,040	1,632	1,478	2,088	1,860	1,392	1,332	97.7%	90.6%	89.1%	95.7%	1413	2.76	1.99	4.75
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	822	810	1,740	1,956	696	696	1,044	1,380	98.5%	112.4%	100.0%	132.2%	448	3.36	7.45	10.81
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,470	1,266	1,212	1,224	696	696	1,044	1,068	86.1%	101.0%	100.0%	102.3%	462	4.25	4.96	9.21
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,392	1,236	1,392	1,470	1,044	1,044	1,392	1,440	88.8%	105.6%	100.0%	103.4%	759	3.00	3.83	6.84
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,218	1,146	1,392	1,386	696	768	1,044	1,428	94.1%	99.6%	110.3%	136.8%	770	2.49	3.65	6.14
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,740	1,482	1,392	1,632	1,044	1,044	1,392	1,368	85.2%	117.2%	100.0%	98.3%	888	2.84	3.38	6.22
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,170	1,152	1,044	1,386	696	696	1,044	1,272	98.5%	132.8%	100.0%	121.8%	683	2.71	3.89	6.60
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,392	1,182	1,740	1,776	696	696	1,392	1,716	84.9%	102.1%	100.0%	123.3%	667	2.82	5.24	8.05
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,170	1,158	1,386	1,374	696	696	1,044	1,044	99.0%	99.1%	100.0%	100.0%	685	2.71	3.53	6.24
		Total		83,145	77,756	55,344	52,865	60,288	60,608	45,237	48,676	93.52%	95.52%	100.53%	107.60%	29830	4.64	3.40	8.04