

## Safe Staffing (Rota Fill Rates and CHPPD ) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust  
 Month : Mar-24

<https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts>

Hospital Site Details		Ward name	Main 2 Specialties on each ward	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				
				midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall	
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,602	1,488	1,410	1,116	1,116	1,488	1,476	86.1%	94.8%	100.0%	99.2%	760	3.58	3.80	7.37	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B6/ B18	320 - CARDIOLOGY	1,854	1,572	1,116	1,146	1,116	1,116	744	1,068	84.8%	102.7%	100.0%	143.5%	654	4.11	3.39	7.50	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,266	1,116	1,062	1,116	1,128	744	1,008	85.1%	95.2%	101.1%	135.5%	673	3.56	3.08	6.63	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,824	1,488	1,470	1,116	1,116	1,116	1,284	98.1%	98.8%	100.0%	115.1%	698	4.21	3.95	8.16	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,320	2,232	2,046	744	744	1,860	1,812	88.7%	91.7%	100.0%	97.4%	656	3.15	5.88	9.03	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,308	1,488	1,392	744	744	1,116	1,368	87.9%	93.5%	100.0%	122.6%	644	3.19	4.29	7.47	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,488	1,308	2,232	1,980	744	1,128	1,488	1,596	87.9%	88.7%	151.6%	107.3%	775	3.14	4.61	7.76	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	815	396	393	372	360	372	360	87.6%	99.2%	96.8%	96.8%	34				
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	3,174	2,604	2,754	1,860	1,824	2,604	2,976	85.3%	105.8%	98.1%	114.3%	1454	3.44	3.94	7.38	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,644	1,488	1,386	1,116	1,116	1,488	1,512	88.4%	93.1%	100.0%	101.6%	613	4.50	4.73	9.23	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,200	1,488	1,386	744	816	1,116	1,212	80.6%	93.1%	109.7%	108.6%	671	3.00	3.87	6.88	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,272	744	738	744	744	744	828	97.7%	99.2%	100.0%	111.3%	531	3.80	2.95	6.75	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,272	744	804	744	744	744	960	97.7%	108.1%	100.0%	129.0%	506	3.98	3.49	7.47	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,284	744	702	744	744	744	780	98.6%	94.4%	100.0%	104.8%	534	3.80	2.78	6.57	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,290	1,116	1,038	744	744	744	1,044	86.7%	93.0%	100.0%	140.3%	535	3.80	3.89	7.69	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,976	2,628	2,232	2,268	2,604	2,556	2,976	2,856	88.3%	101.6%	98.2%	96.0%	1500	3.46	3.42	6.87	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,766	2,232	2,124	2,418	2,406	1,488	1,488	92.9%	95.2%	99.5%	100.0%	1960	5.38	3.75	9.13	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,080	912	1,440	1,284	720	720	1,080	1,176	84.4%	89.2%	100.0%	108.9%	411	3.97	5.99	9.96	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,260	1,488	1,368	1,116	1,128	1,116	1,092	84.7%	91.9%	101.1%	97.8%	782	3.05	3.15	6.20	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,440	1,182	1,080	1,152	720	960	720	1,164	82.1%	106.7%	133.3%	161.7%	690	3.10	3.36	6.46	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,440	1,152	1,440	1,398	720	732	1,080	1,128	80.0%	97.1%	101.7%	104.4%	646	2.92	3.91	6.83	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,440	1,182	1,440	1,320	720	888	1,080	1,488	82.1%	91.7%	123.3%	137.8%	653	3.17	4.30	7.47	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,857	1,116	902	3,906	3,654	651	641	93.3%	80.8%	93.5%	98.5%	958	8.88	1.61	10.49	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,440	1,164	720	648	1,080	1,092	360	396	80.8%	90.0%	101.1%	110.0%	277	8.14	3.77	11.91	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,812	7,380	1,488	1,122	7,626	7,242	744	756	94.5%	75.4%	95.0%	101.6%	693	21.10	2.71	23.81	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1 & D3	300 - GENERAL MEDICINE	2,976	2,430	2,232	2,052	1,488	2,148	2,232	2,316	81.7%	91.9%	144.4%	103.8%	1323	3.46	3.30	6.76	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,612	4,836	4,476	6,696	6,276	3,348	3,228	93.5%	92.6%	93.7%	96.4%	3510	3.67	2.19	5.87	
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,878	372	222	4,464	4,692	372	180	100.9%	59.7%	105.1%	48.4%	757	12.64	0.53	13.17	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,788	744	732	1,488	1,416	744	744	96.1%	98.4%	95.2%	100.0%	234	13.69	6.31	20.00	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,177	372	346	1,116	1,068	372	347	84.4%	93.0%	95.7%	93.1%	82	27.38	8.45	35.82	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	4,167	744	766	4,092	4,055	744	756	101.8%	103.0%	99.1%	101.6%	344	23.90	4.42	28.33	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,044	1,044	522	488	834	810	348	360	100.0%	93.5%	97.1%	103.4%	298	6.22	2.85	9.07	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,232	2,144	1,692	1,513	2,232	2,076	1,632	1,451	96.1%	89.4%	93.0%	88.9%	1444	2.92	2.05	4.98	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	870	852	1,860	2,118	744	744	1,116	1,440	97.9%	113.9%	100.0%	129.0%	451	3.54	7.89	11.43	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,428	1,314	1,302	1,272	744	744	1,116	1,152	92.0%	97.7%	100.0%	103.2%	532	3.87	4.56	8.42	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,488	1,260	1,488	1,392	1,116	1,116	1,488	1,500	84.7%	93.5%	100.0%	100.8%	794	2.99	3.64	6.63	
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,278	1,488	1,470	744	768	1,116	1,524	98.2%	98.8%	103.2%	136.6%	795	2.57	3.77	6.34	
RXR70	CUTHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,572	1,488	1,752	1,116	1,104	1,488	1,488	84.5%	117.7%	98.9%	100.0%	899	2.98	3.60	6.58	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,242	1,248	1,116	1,542	744	744	1,116	1,284	100.5%	138.2%	100.0%	115.1%	696	2.86	4.06	6.92	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,206	1,860	1,728	744	744	1,488	1,476	81.0%	92.9%	100.0%	99.2%	709	2.75	4.52	7.27	
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,248	1,242	1,116	1,476	744	744	1,116	1,128	99.5%	132.3%	100.0%	101.1%	699	2.84	3.73	6.57	
		Total		88,647	80,846	58,392	56,638	64,500	64,811	48,243	51,843	91.20%	97.00%	100.48%	107.46%	30877	4.72	3.51	8.23	