# Safe Staffing (Rota Fill Rates and CHPPD ) Collection

Organisation : RXR East Lancashire Hospitals Trust
Month : Apr-24

Trust Website where staffing information is available

https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts

| | | | | Day | | | | Night | | | | Day | | Night | | Care Hours Per Patient Day (CHPPD) | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Hospital Site Details | | Ward name | Main 2 Specialties on each w | midwives/nurses | | Care Staff | | midwives/nurses | | Care Staff | | | | | | | | | |
| Site code | Hospital Site name | Ward Name | Specialty 1 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Average fill rate - nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - nurses/midwives (%) | Average fill rate - care staff (%) | Cumulative count over the month of patients at 23:59 each day | Nurses & Midwives | Care staff | Overall |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | Acute Stroke Unit (ASU) | 300 - GENERAL MEDICINE | 1,800 | 1,734 | 1,440 | 1,350 | 1,080 | 1,080 | 1,440 | 1,404 | 96.3% | 93.8% | 100.0% | 97.5% | 786 | 3.58 | 3.50 | 7.08 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | B6/ B18 | 320 - CARDIOLOGY | 1,260 | 1,230 | 1,080 | 1,008 | 1,080 | 1,068 | 720 | 1,008 | 97.6% | 93.3% | 98.9% | 140.0% | 651 | 3.53 | 3.10 | 6.63 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | B8 | 300 - GENERAL MEDICINE | 1,440 | 1,344 | 1,080 | 1,038 | 1,080 | 1,056 | 720 | 1,032 | 93.3% | 96.1% | 97.8% | 143.3% | 683 | 3.51 | 3.03 | 6.54 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | B14 | 100 - GENERAL SURGERY | 1,800 | 1,794 | 1,440 | 1,404 | 1,080 | 1,080 | 1,080 | 1,092 | 99.7% | 97.5% | 100.0% | 101.1% | 690 | 4.17 | 3.62 | 7.78 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | B22 | 110 - TRAUMA & ORTHOPAEDICS | 1,440 | 1,296 | 2,160 | 2,052 | 720 | 720 | 1,800 | 1,860 | 90.0% | 95.0% | 100.0% | 103.3% | 635 | 3.17 | 6.16 | 9.34 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | B24 | 110 - TRAUMA & ORTHOPAEDICS | 1,440 | 1,302 | 1,440 | 1,428 | 720 | 720 | 1,080 | 1,332 | 90.4% | 99.2% | 100.0% | 123.3% | 727 | 2.78 | 3.80 | 6.58 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | B4 | 430 - GERIATRIC MEDICINE | 1,440 | 1,290 | 2,160 | 1,884 | 720 | 1,080 | 1,440 | 1,404 | 89.6% | 87.2% | 150.0% | 97.5% | 770 | 3.08 | 4.27 | 7.35 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | Blackburn Birth Centre | 501 - OBSTETRICS | 900 | 803 | 384 | 413 | 360 | 192 | 360 | 312 | 89.2% | 107.4% | 53.3% | 86.7% | 14 | | | |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | OPRA/OPU | 300 - GENERAL MEDICINE | 3,600 | 3,666 | 2,520 | 3,252 | 1,800 | 1,812 | 2,520 | 3,084 | 101.8% | 129.0% | 100.7% | 122.4% | 1271 | 4.31 | 4.99 | 9.30 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | C10 | 300 - GENERAL MEDICINE | 1,800 | 1,656 | 1,440 | 1,308 | 1,080 | 1,080 | 1,440 | 1,392 | 92.0% | 90.8% | 100.0% | 96.7% | 613 | 4.46 | 4.40 | 8.87 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | C11 | 300 - GENERAL MEDICINE | 1,440 | 1,278 | 1,440 | 1,284 | 720 | 972 | 1,080 | 1,140 | 88.8% | 89.2% | 135.0% | 105.6% | 673 | 3.34 | 3.60 | 6.95 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | C14A | 100 - GENERAL SURGERY | 1,260 | 1,200 | 720 | 678 | 720 | 720 | 720 | 720 | 95.2% | 94.2% | 100.0% | 100.0% | 514 | 3.74 | 2.72 | 6.46 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | C14B | 100 - GENERAL SURGERY | 1,260 | 1,242 | 720 | 696 | 720 | 720 | 720 | 720 | 98.6% | 96.7% | 100.0% | 100.0% | 527 | 3.72 | 2.69 | 6.41 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | C18A | 100 - GENERAL SURGERY | 1,260 | 1,254 | 720 | 804 | 720 | 720 | 720 | 1,020 | 99.5% | 111.7% | 100.0% | 141.7% | 539 | 3.66 | 3.38 | 7.05 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | C18B | 100 - GENERAL SURGERY | 1,260 | 1,242 | 1,080 | 1,050 | 720 | 720 | 720 | 1,008 | 98.6% | 97.2% | 100.0% | 140.0% | 529 | 3.71 | 3.89 | 7.60 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | C2 & C4 | 301 - GASTROENTEROLOGY | 2,880 | 2,658 | 2,160 | 2,094 | 2,160 | 2,112 | 2,880 | 2,808 | 92.3% | 96.9% | 97.8% | 97.5% | 1506 | 3.17 | 3.25 | 6.42 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | C22 (ESU) | 100 - GENERAL SURGERY | 2,880 | 2,610 | 2,160 | 2,058 | 2,340 | 2,334 | 1,440 | 1,476 | 90.6% | 95.3% | 99.7% | 102.5% | 1143 | 4.33 | 3.09 | 7.42 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | C5 | 430 - GERIATRIC MEDICINE | 1,080 | 1,086 | 1,440 | 1,308 | 720 | 720 | 1,080 | 1,284 | 100.6% | 90.8% | 100.0% | 118.9% | 413 | 4.37 | 6.28 | 10.65 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | C6 | 340 - RESPIRATORY MEDICINE | 1,440 | 1,380 | 1,440 | 1,284 | 1,080 | 1,080 | 1,080 | 1,152 | 95.8% | 89.2% | 100.0% | 106.7% | 806 | 3.05 | 3.02 | 6.07 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | C7 | 340 - RESPIRATORY MEDICINE | 1,440 | 1,242 | 1,080 | 1,110 | 720 | 756 | 720 | 1,092 | 86.3% | 102.8% | 105.0% | 151.7% | 683 | 2.93 | 3.22 | 6.15 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | C8 | 340 - RESPIRATORY MEDICINE | 1,440 | 1,260 | 1,440 | 1,302 | 720 | 720 | 1,080 | 1,080 | 87.5% | 90.4% | 100.0% | 100.0% | 611 | 3.24 | 3.90 | 7.14 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | C9 | 300 - GENERAL MEDICINE | 1,440 | 1,206 | 1,440 | 1,332 | 720 | 720 | 1,080 | 1,212 | 83.8% | 92.5% | 100.0% | 112.2% | 653 | 2.95 | 3.90 | 6.85 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | Children's Unit | 420 - PAEDIATRICS | 5,040 | 4,647 | 1,080 | 1,008 | 3,780 | 3,507 | 630 | 599 | 92.2% | 93.3% | 92.8% | 95.0% | 889 | 9.17 | 1.81 | 10.98 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | Coronary Care Unit (CCU) | 320 - CARDIOLOGY | 1,440 | 1,248 | 720 | 654 | 1,080 | 1,080 | 360 | 348 | 86.7% | 90.8% | 100.0% | 96.7% | 348 | 6.69 | 2.88 | 9.57 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | Critical Care Unit | 192 - CRITICAL CARE MEDICINE | 7,560 | 7,218 | 1,080 | 1,086 | 7,380 | 6,996 | 720 | 696 | 95.5% | 100.6% | 94.8% | 96.7% | 611 | 23.26 | 2.92 | 26.18 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | D1 | 300 - GENERAL MEDICINE | 1,440 | 1,248 | 1,080 | 1,086 | 720 | 720 | 1,080 | 1,068 | 86.7% | 100.6% | 100.0% | 98.9% | 650 | 3.03 | 3.31 | 6.34 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | D3 | 300 - GENERAL MEDICINE | 1,440 | 1,260 | 1,080 | 1,026 | 720 | 1,068 | 1,080 | 1,224 | 87.5% | 95.0% | 148.3% | 113.3% | 650 | 3.58 | 3.46 | 7.04 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | Medical Assessment Unit (AMU) | 300 - GENERAL MEDICINE | 6,840 | 6,480 | 4,680 | 4,356 | 6,480 | 6,300 | 3,240 | 2,952 | 94.7% | 93.1% | 97.2% | 91.1% | 3571 | 3.58 | 2.05 | 5.63 |
| RXR20 | ROYAL BLACKBURN HOSPITAL - RXR20 | Neonatal Intensive Care Unit | 420 - PAEDIATRICS | 4,680 | 4,722 | 360 | 204 | 4,320 | 4,404 | 360 | 216 | 100.9% | 56.7% | 101.9% | 60.0% | 703 | 12.98 | 0.60 | 13.58 |
| RXR10 | BURNLEY GENERAL HOSPITAL - RXR10 | Antenatal Ward | 501 - OBSTETRICS | 1,740 | 1,704 | 696 | 692 | 1,392 | 1,332 | 696 | 696 | 97.9% | 99.4% | 95.7% | 100.0% | 296 | 10.26 | 4.69 | 14.95 |
| RXR10 | BURNLEY GENERAL HOSPITAL - RXR10 | Burnley Birth Centre | 501 - OBSTETRICS | 1,350 | 1,170 | 360 | 384 | 1,080 | 955 | 360 | 348 | 86.7% | 106.7% | 88.4% | 96.7% | 82 | 25.91 | 8.93 | 34.84 |
| RXR10 | BURNLEY GENERAL HOSPITAL - RXR10 | Central Birth Suite | 501 - OBSTETRICS | 3,960 | 4,062 | 720 | 763 | 3,960 | 4,024 | 720 | 734 | 102.6% | 105.9% | 101.6% | 101.9% | 404 | 20.01 | 3.70 | 23.72 |
| RXR10 | BURNLEY GENERAL HOSPITAL - RXR10 | Gynaecology and Breast Care Ward | 502 - GYNAECOLOGY | 1,020 | 905 | 534 | 468 | 846 | 846 | 360 | 360 | 88.7% | 87.6% | 100.0% | 100.0% | 257 | 6.81 | 3.22 | 10.04 |
| RXR10 | BURNLEY GENERAL HOSPITAL - RXR10 | Postnatal Ward | 501 - OBSTETRICS | 2,088 | 2,044 | 1,572 | 1,536 | 2,088 | 1,988 | 1,548 | 1,392 | 97.9% | 97.7% | 95.2% | 89.9% | 1478 | 2.73 | 1.98 | 4.71 |
| RXR10 | BURNLEY GENERAL HOSPITAL - RXR10 | Rakehead | 314 - REHABILITATION | 852 | 846 | 1,800 | 1,986 | 720 | 720 | 1,080 | 1,416 | 99.3% | 110.3% | 100.0% | 131.1% | 421 | 3.72 | 8.08 | 11.80 |
| RXR10 | BURNLEY GENERAL HOSPITAL - RXR10 | Ward 15 | 110 - TRAUMA & ORTHOPAEDICS | 1,572 | 1,326 | 1,260 | 1,248 | 720 | 720 | 1,080 | 1,020 | 84.4% | 99.0% | 100.0% | 94.4% | 499 | 4.10 | 4.55 | 8.65 |
| RXR10 | BURNLEY GENERAL HOSPITAL - RXR10 | Ward 22 | 314 - REHABILITATION | 1,440 | 1,440 | 1,440 | 1,602 | 1,080 | 1,080 | 1,440 | 1,512 | 100.0% | 111.3% | 100.0% | 105.0% | 790 | 3.19 | 3.94 | 7.13 |
| RXR10 | BURNLEY GENERAL HOSPITAL - RXR10 | Ward 19 | 430 - GERIATRIC MEDICINE | 1,260 | 1,182 | 1,440 | 1,428 | 720 | 744 | 1,080 | 1,488 | 93.8% | 99.2% | 103.3% | 137.8% | 791 | 2.43 | 3.69 | 6.12 |
| RXR70 | CLITHEROE COMMUNITY HOSPITAL - RXR70 | Ribblesdale | 314 - REHABILITATION | 1,800 | 1,524 | 1,440 | 1,620 | 1,080 | 1,080 | 1,440 | 1,428 | 84.7% | 112.5% | 100.0% | 99.2% | 882 | 2.95 | 3.46 | 6.41 |
| RXR50 | PENDLE COMMUNITY HOSPITAL - RXR50 | Hartley | 314 - REHABILITATION | 1,212 | 1,212 | 1,080 | 1,470 | 720 | 720 | 1,080 | 1,176 | 100.0% | 136.1% | 100.0% | 108.9% | 723 | 2.67 | 3.66 | 6.33 |
| RXR50 | PENDLE COMMUNITY HOSPITAL - RXR50 | Marsden | 314 - REHABILITATION | 1,440 | 1,326 | 1,800 | 1,842 | 720 | 720 | 1,440 | 1,428 | 92.1% | 102.3% | 100.0% | 99.2% | 692 | 2.96 | 4.73 | 7.68 |
| RXR50 | PENDLE COMMUNITY HOSPITAL - RXR50 | Reedyford | 314 - REHABILITATION | 1,212 | 1,218 | 1,080 | 1,434 | 720 | 720 | 1,080 | 1,080 | 100.5% | 132.8% | 100.0% | 100.0% | 678 | 2.86 | 3.71 | 6.57 |
| | | | | | | | | | | | | | | | | | | | |
| | | Total | | 85,386 | 80,555 | 56,286 | 56,029 | 62,106 | 61,905 | 46,794 | 49,812 | 94.34% | 99.54% | 99.68% | 106.45% | 30852 | 4.62 | 3.43 | 8.05 |