

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Trust Website where staffing information is available

Organisation : RXR East Lancashire Hospitals Trust
 Month : Aug-24

<https://elht.nhs.uk/about-us/corporate-publications-annual-reports-and-accounts>

Hospital Site Details		Ward name	Main 2 Specialties on each w	Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
				midwives/nurses		Care Staff		midwives/nurses		Care Staff		Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Nurses & Midwives	Care staff	Overall
Site code	Hospital Site name	Ward Name	Specialty 1	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Acute Stroke Unit (ASU)	300 - GENERAL MEDICINE	1,860	1,848	1,488	1,368	1,116	1,140	1,488	1,464	99.4%	91.9%	102.2%	98.4%	792	3.77	3.58	7.35
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B8	300 - GENERAL MEDICINE	1,488	1,440	1,116	1,098	1,116	1,104	744	912	96.8%	98.4%	98.9%	122.6%	662	3.84	3.04	6.88
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B14	100 - GENERAL SURGERY	1,860	1,842	1,488	1,470	1,116	1,116	1,116	1,164	99.0%	98.8%	100.0%	104.3%	710	4.17	3.71	7.88
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B22	110 - TRAUMA & ORTHOPAEDICS	1,488	1,374	2,232	2,016	744	744	1,860	1,836	92.3%	90.3%	100.0%	98.7%	633	3.35	6.09	9.43
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B24	110 - TRAUMA & ORTHOPAEDICS	1,488	1,398	1,488	1,446	744	744	1,116	1,404	94.0%	97.2%	100.0%	125.8%	661	3.24	4.31	7.55
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	B4	430 - GERIATRIC MEDICINE	1,440	1,134	2,160	1,734	720	996	1,440	1,308	78.8%	80.3%	138.3%	90.8%	702	3.03	4.33	7.37
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Blackburn Birth Centre	501 - OBSTETRICS	930	691	390	381	372	300	360	300	74.2%	97.6%	80.6%	83.3%	20			
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	OPRA/OPU	300 - GENERAL MEDICINE	3,720	3,630	2,604	3,408	1,860	1,836	2,604	3,360	97.6%	130.9%	98.7%	129.0%	1229	4.45	5.51	9.95
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C10	300 - GENERAL MEDICINE	1,860	1,818	1,488	1,308	1,116	1,116	1,488	1,488	97.7%	87.9%	100.0%	100.0%	627	4.68	4.46	9.14
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C11	300 - GENERAL MEDICINE	1,488	1,260	1,488	1,422	744	1,020	1,116	1,500	84.7%	95.6%	137.1%	134.4%	703	3.24	4.16	7.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14A	100 - GENERAL SURGERY	1,302	1,302	744	696	744	744	744	732	100.0%	93.5%	100.0%	98.4%	549	3.73	2.60	6.33
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C14B	100 - GENERAL SURGERY	1,302	1,260	744	672	744	744	744	732	96.8%	90.3%	100.0%	98.4%	573	3.50	2.45	5.95
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18A	100 - GENERAL SURGERY	1,302	1,290	744	714	744	744	744	744	99.1%	96.0%	100.0%	100.0%	577	3.53	2.53	6.05
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C18B	100 - GENERAL SURGERY	1,488	1,296	1,116	1,020	744	744	744	996	87.1%	91.4%	100.0%	133.9%	572	3.57	3.52	7.09
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C2 & C4	301 - GASTROENTEROLOGY	2,976	2,778	2,232	2,190	2,232	2,232	2,604	2,880	93.3%	98.1%	100.0%	110.6%	1349	3.71	3.76	7.47
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C22 (ESU)	100 - GENERAL SURGERY	2,976	2,760	2,232	2,088	2,418	2,418	1,512	1,476	92.7%	93.5%	100.0%	97.6%	1245	4.16	2.86	7.02
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C5	430 - GERIATRIC MEDICINE	1,116	1,146	1,488	1,344	744	744	1,116	1,380	102.7%	90.3%	100.0%	123.7%	413	4.58	6.60	11.17
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C6	340 - RESPIRATORY MEDICINE	1,488	1,464	1,488	1,314	1,116	1,116	1,116	1,308	98.4%	88.3%	100.0%	117.2%	807	3.20	3.25	6.45
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C7	340 - RESPIRATORY MEDICINE	1,488	1,296	1,116	1,134	744	1,092	744	1,128	87.1%	101.6%	146.8%	151.6%	704	3.39	3.21	6.61
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C8	340 - RESPIRATORY MEDICINE	1,488	1,296	1,488	1,350	744	1,116	1,116	1,392	87.1%	90.7%	150.0%	124.7%	631	3.82	4.35	8.17
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	C9	300 - GENERAL MEDICINE	1,488	1,326	1,488	1,296	744	744	1,116	1,296	89.1%	87.1%	100.0%	116.1%	702	2.95	3.69	6.64
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Children's Unit	420 - PAEDIATRICS	5,208	4,148	1,116	1,097	3,906	3,398	651	746	79.6%	98.3%	87.0%	114.5%	910	8.29	2.02	10.32
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Cardiac Care	320 - CARDIOLOGY	1,302	1,272	1,116	1,044	1,116	1,104	744	1,032	97.7%	93.5%	98.9%	138.7%	719	3.30	2.89	6.19
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Coronary Care Unit (CCU)	320 - CARDIOLOGY	1,488	1,278	744	678	1,116	1,116	372	432	85.9%	91.1%	100.0%	116.1%	62	38.61	17.90	56.52
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Critical Care Unit	192 - CRITICAL CARE MEDICINE	7,290	7,290	1,284	1,110	7,242	7,242	1,008	936	100.0%	86.4%	100.0%	92.9%	705	20.61	2.90	23.51
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D1	300 - GENERAL MEDICINE	1,488	1,254	1,116	1,116	744	744	1,116	1,116	84.3%	100.0%	100.0%	100.0%	659	3.03	3.39	6.42
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	D3	300 - GENERAL MEDICINE	1,488	1,266	1,116	1,248	744	756	1,116	1,488	85.1%	111.8%	101.6%	133.3%	686	2.95	3.99	6.94
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Medical Assessment Unit (AMU)	300 - GENERAL MEDICINE	7,068	6,336	4,836	4,452	6,696	6,516	3,348	3,144	89.6%	92.1%	97.3%	93.9%	3196	4.02	2.38	6.40
RXR20	ROYAL BLACKBURN HOSPITAL - RXR20	Neonatal Intensive Care Unit	420 - PAEDIATRICS	4,836	4,720	372	306	4,464	4,548	-	252	97.6%	82.3%	101.9%	25200.0%	612	15.14	0.91	16.06
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Antenatal Ward	501 - OBSTETRICS	1,860	1,608	720	720	1,440	1,404	720	708	86.5%	100.0%	97.5%	98.3%	315	9.56	4.53	14.10
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Burnley Birth Centre	501 - OBSTETRICS	1,395	1,074	372	348	1,116	984	372	360	77.0%	93.5%	88.2%	96.8%	116	17.74	6.10	23.84
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Central Birth Suite	501 - OBSTETRICS	4,092	3,916	744	770	4,092	3,862	744	744	95.7%	103.5%	94.4%	100.0%	347	22.41	4.36	26.78
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Gynaecology and Breast Care Ward	502 - GYNAECOLOGY	1,056	1,028	608	570	870	864	360	360	97.3%	93.7%	99.3%	100.0%	342	5.53	2.72	8.25
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Postnatal Ward	501 - OBSTETRICS	2,232	2,042	1,488	1,539	2,232	2,046	1,488	1,450	91.5%	103.4%	91.7%	97.4%	1550	2.64	1.93	4.57
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Rakehead	314 - REHABILITATION	876	906	1,860	2,034	744	744	1,116	1,260	103.4%	109.4%	100.0%	112.9%	454	3.63	7.26	10.89
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 15	110 - TRAUMA & ORTHOPAEDICS	1,566	1,320	1,194	1,224	744	744	744	1,008	84.3%	102.5%	100.0%	135.5%	468	4.41	4.77	9.18
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 22	314 - REHABILITATION	1,488	1,350	1,488	1,380	1,116	1,116	1,488	1,440	90.7%	92.7%	100.0%	96.8%	830	2.97	3.40	6.37
RXR10	BURNLEY GENERAL HOSPITAL - RXR10	Ward 19	430 - GERIATRIC MEDICINE	1,302	1,290	1,488	1,488	744	744	1,116	1,572	99.1%	100.0%	100.0%	140.9%	821	2.48	3.73	6.20
RXR70	CLITHEROE COMMUNITY HOSPITAL - RXR70	Ribblesdale	314 - REHABILITATION	1,860	1,572	1,488	1,668	1,116	1,116	1,488	1,572	84.5%	112.1%	100.0%	105.6%	946	2.84	3.42	6.27
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Hartley	314 - REHABILITATION	1,248	1,278	1,116	1,464	744	744	1,116	1,308	102.4%	131.2%	100.0%	117.2%	761	2.66	3.64	6.30
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Marsden	314 - REHABILITATION	1,488	1,386	2,046	1,944	744	744	1,488	1,500	93.1%	95.0%	100.0%	100.8%	721	2.95	4.78	7.73
RXR50	PENDLE COMMUNITY HOSPITAL - RXR50	Reedyford	314 - REHABILITATION	1,248	1,254	1,116	1,452	744	756	1,116	1,104	100.5%	130.1%	101.6%	98.9%	728	2.76	3.51	6.27
Z528B	ALBION MILL -Z528B	Albion Mill	314 - REHABILITATION	930	846	1,488	1,308	744	744	1,488	1,464					372			
		Total		88,845	82,082	59,738	58,428	64,584	64,590	48,831	53,796	92.39%	97.81%	100.01%	110.17%	31181	4.70	3.60	8.30